



## REGULAR BOARD OF DIRECTORS MEETING

501 Taft Highway  
Bakersfield, California

**TUESDAY, June 16, 2026**

### AGENDA

**CALL TO ORDER AND ANNOUNCEMENT OF QUORUM**

**12:00PM**

### **CLOSED SESSION:**

- A.** Conference with Legal Counsel – Existing Litigation – Closed Session Pursuant to Gov. Code § 54956.9(d)(1):
1. SWRCB Kern River.
  2. Rosedale Rio Bravo Water Storage District, et al. v. Kern County Water Agency, et al. (CVC).
  3. Bring Back the Kern, et al. v. City of Bakersfield, et al.
  4. Sierra Club v. California Department of Water Resources (Delta Conveyance Project Validation).
- B.** Conference with Legal Counsel – Potential Litigation – Closed Session Pursuant to Gov. Code § 54956.9(d)(2),(e)(1):
1. Two Matters.

### **REGULAR SESSION:**

**1:00PM**

### INTRODUCTION OF GUESTS AND PUBLIC

- I.** **PUBLIC COMMENT** (Members of the public may address the Board of Directors on any matter not on the agenda, but absent extraordinary circumstances, the Board may not act on such matters. Members of the public may address items of interest that are listed on the agenda prior to the Board’s decision on such items.)
- II.** **CONSENT CALENDAR** (The Board will consider various non-controversial routine items and issues relating to matters which are of interest to the District. Any Board Member may request that any or all items be considered and acted upon independently of the others.)
- A. Approval of Minutes from the Regular Board Meeting of May 19, 2026.
  - B. Approval of May/June District Construction and Water Banking Project(s) Disbursements.
  - C. Approval of May/June District Disbursements.
- III.** **BUSINESS AND FINANCE** (The Board will consider various items and issues relating to financial matters which are of interest to the District.)
- A. Business & Finance Committee Report – June 11, 2026.
    - i. Approval of May Financial Reports.
    - ii. Annual Audit Update.
- IV.** **OPERATIONS AND PROJECTS** (The Board will consider various items and issues relating to matters which have been, or will be, considered by committees of the Board and which are of interest to the District.)
- A. Operations and Projects Committee Report – June 2, 2026.

- i. District Encroachment Permit Report.
    - ii. District Facility and Banking Maintenance Report.
    - iii. Pending Development Projects.
    - iv. District Projects Update.
  - B. Review and Approval of Change Order No. 1 to Agreement with Dobitz Construction Inc. for District Shop Improvement Project \$35,227 (revised not to exceed \$630,503). (Not recommended for approval by the Operations and Projects Committee).
  - C. Review of District Booster Pump Meter Policy.
  - D. Review and Approval of Golden Mussell Vulnerability Assessment and Response Support Proposal with Dudek in the amount of \$79,930.
- V. WATER RESOURCES REPORT** (The Board will consider various items and issues relating to the Kern River of interest to the District.)
- A. District Watermaster Report.
    - i. State Water Project – 2026 SWP Allocation: 45%.
    - ii. Kern River Runoff Forecast April – July: 54% (May 26th B-120 Update).
    - iii. Water Management Update – Yuba Program Update.
  - B. Kern River Watermaster Report.
  - C. District Groundwater Manager Report.
- VI. MANAGER'S REPORT** (The General Manager will discuss, and the Board will consider various items and issues relating to the ongoing and future operations of the District which are of interest to the Board)
- A. General Manager's Report.
    - i. Local Golden Mussel Response Update – [www.goldenrulekerncounty.com](http://www.goldenrulekerncounty.com)
    - ii. SGMA Update – June 30, 2026 Annual Report Workshop.
  - B. External Agency Report.
  - C. Water Banking Projects Report.
    - i. Approval of Updated Pioneer Project Recharge Plan.
- VII. ATTORNEY'S REPORT** (Legal Counsel will discuss, and the Board will consider items and issues of legal interest to the District.)
- A. VAWC Legislative Update.
  - B. Annual District Assessment Update.
- VIII. BOARD MEMBER COMMENTS** (This item provides Board Members with an opportunity to make announcements or provide general comments.)
- IX. ADJOURN**

Requests for disability related modifications or accommodations, including auxiliary aids or services may be made by telephoning or contacting Madelyne Rodriguez at the District Office (661-834-4656). Please attempt to make such requests known at least 24 hours before the scheduled meeting. Pursuant to Government Code section 54957.5, any materials relating to an open session item on this agenda, distributed to the Board of Directors after the distribution of the agenda packet, will be made available for public inspection at the time of distribution at the District, 501 Taft Highway, Bakersfield, CA.

# Tab II





To: Kern Delta Water District Board of Directors

From: Steven Teglia – General Manager

Date: June 16, 2026

**Re: Agenda Item II – Consent Calendar**

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RECOMMENDATION:

Approve items A through C listed under Agenda Item II – Consent Calendar.

DISCUSSION:

Consent Calendar items are non-controversial routine matters. Board Members may request that any or all items listed under the Consent Calendar be moved to the regular agenda to be discussed and voted on separately. Otherwise, all items will be approved through one motion and vote.

**II A.** Approval of Minutes from the Regular Board Meeting of May 19, 2026 (attached).

**II B.** Approval of May/June District Construction and Water Banking Project(s) Disbursements totaling \$214,349.20\* (attached), partially recommended for approval by the Operations and Projects Committee (*see June 2, 2026 Operations and Projects Committee Minutes for additional detail*).

**II C.** Approval of May/June District Disbursements (attached).

*\*The total includes disbursements approved by the Operations and Projects Committee (\$4,995.28) and an additional amount (\$209353.92) for disbursements made after June 2, 2026, which were subsequently recommended for approval by the Business and Finance Committee on June 11, 2026.*



**MINUTES OF THE REGULAR MEETING  
OF THE BOARD OF DIRECTORS**

May 19, 2026

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**Tuesday, May 19, 2026, 12:04PM– 2:45PM**

DIRECTORS PRESENT: Palla, Mendonca, Antongiovanni, Tillema, Spitzer, Fanucchi, Borba, Kaiser, and Garone.

DIRECTORS ABSENT:

STAFF PRESENT: General Manager Teglia, Assistant General Manager Bellue, General Counsel Iger, Controller Duncan, Controller Rivera, Groundwater Manager Marquez, and Hydrographer Hyatt.

OTHERS PRESENT:

**CLOSED SESSION DECLARED AT 12:04PM**

President Palla called to order the Closed Session of the Kern Delta Board of Directors at 12:04PM regarding the following agenda items:

A. Conference with Legal Counsel – Existing Litigation – Closed Session Pursuant to Gov. Code § 54956.9(d)(1):

1. SWRCB Kern River.
2. Rosedale Rio Bravo Water Storage District, et al. v. Kern County Water Agency, et al. (CVC).
3. Bring Back the Kern, et al. v. City of Bakersfield, et al.
4. Sierra Club v. California Department of Water Resources (Delta Conveyance Project Validation).

B. Conference with Legal Counsel – Potential Litigation – Closed Session Pursuant to Gov. Code § 54956.9(d)(2),(e)(1):

1. One Matter.

Closed Session concluded at 1:49PM.

**REGULAR SESSION DECLARED AT 1:49PM**

President Palla called to order the Regular Session of the Kern Delta Board of Directors at 1:49PM.

Closed Session Report: District General Counsel Iger reported the following:

Item A: No reportable action.

Item B: No reportable action.

## **INTRODUCTION OF GUESTS AND PUBLIC**

None.

### **I. PUBLIC COMMENT**

None.

### **II. CONSENT CALENDAR**

M/S/C (Mendonca/Spitzer) (yes-9, no-0): By unanimous vote, the Board approved and authorized items II A through II C of the Consent Calendar.

- A. Approval of Minutes from the Regular Board Meeting of May 5, 2026.
- B. Approval of April/May District Construction and Water Banking Project(s) Disbursements.
- C. Approval of April/May District Disbursements.

### **III. BUSINESS AND FINANCE**

A. Business & Finance Committee Report – May 14, 2026: District Controller Rivera provided a report from the May Business & Finance Committee Meeting.

A(i). Approval of April Financial Reports: Mr. Rivera presented the April District and Water Banking Project(s) Financial Statements, Treasurer’s Reports, and District Delinquency Report.

M/S/C (Antongiovanni/Tillema) (yes-9, no-0): By unanimous vote, the Board approved the April District and Water Banking Project(s) Financial Statements, Treasurer’s Reports, and Delinquency Report as presented.

A(ii). Annual Audit Update: Mr. Rivera provided a brief update regarding the status of the District annual audit, which is in process.

### **IV. OPERATIONS AND PROJECTS**

A. - A(i-iv). Operations and Projects Committee Report – May 5, 2026: Assistant General Manager Bellue reported on several items, including District maintenance activities, recent encroachment permit requests, pending development projects impacting District facilities, and an update regarding District initiated projects.

B. Review and Approval of Change Order No. 1 to Agreement with Skarphol Frank Associates for Architectural/Engineering, Plan Package Preparation, and Construction Management Services for District Shop Modifications \$7,396.25 (revised not to exceed \$27,546.25): Staff provided a brief overview related to this Change Order, which was necessitated due to the addition of project elements that required additional specialties outside of the original scope.

M/S/C (Mendonca/Garone) (yes-9, no-0): By unanimous vote, the Board approved Change Order No. 1 to Agreement with Skarphol Frank Associates for Architectural/Engineering, Plan Package Preparation, and Construction Management Services for District Shop Modifications \$7,396.25 (revised not to exceed \$27,546.25), as presented.

### **V. WATER RESOURCES REPORT**

A. - A(i-iii). District Watermaster Report: Staff reviewed and discussed the water supplies of the District for

the months of April and early May. Approximately 18,512 acre-feet of water was diverted in District during the month of April. Staff also provided information related to current precipitation totals and future forecasts. It was noted that the current 2026 SWP allocation increased from 30% to 45% on May 15<sup>th</sup> and the most recent B-120 April through July Kern River runoff forecast for 2026 was 66%. Staff provided a brief update regarding current water management activities including the updated 2026 proration letter given recent adjustments in water supplies.

B. Kern River Watermaster Report: The May Kern River Watermaster Report was included in the Board packet.

C. District Groundwater Manager Report: Groundwater Manager Marquez provided verbal comments supplementing graphical information regarding depth to groundwater at various monitoring locations throughout the District.

## **VI. MANAGER'S REPORT**

A. General Manager's Report: Mr. Teglia provided an update on several items identified below:

A(i). Local Golden Mussel Response Update: Mr. Teglia provided an update regarding ongoing local efforts to prevent/mitigate golden mussel infestation in local water infrastructure. Mr. Teglia specifically highlighted District sponsored efforts to promote public awareness of the issue and proactive steps the community can take to prevent transportation of golden mussel tainted water. Mr. Teglia also updated the board on efforts the District is taking to conduct a vulnerability analysis to support District prevention/mitigation options.

A(ii). SGMA Update: Mr. Teglia provided an update on local SGMA activities, including highlighting an upcoming subbasin annual report workshop to be held on June 30<sup>th</sup> at the Kern Agricultural Pavilion. The annual report workshop is sponsored by the Water Association of Kern County and is open to all. In addition, Mr. Teglia conveyed that a similar presentation was presented to the Kern River GSA Board, and that presentation was included in the Board packet. Finally, Mr. Teglia referenced a recent request from the Arvin-Edison GSA related to District support for Arvin-Edison GSA SGMA projects.

B. External Agency Report: Mr. Teglia provided verbal comments supplementing a memorandum included in the Board package which provided information on the meetings and activities of various external agencies. These agencies include, but are not limited to, the Kern County Water Agency, Kern Fan Authority, Kern River Watershed Coalition Authority, Kern Water Collaborative, Kern Non-Districted Land Authority, Kern River Groundwater Sustainability Agency, the South Valley Water Resources Authority, the Water Association of Kern County, and the Integrated Regional Water Management Plan. Mr. Teglia highlighted the District's participation in a golden mussel task force organized by the Kern County Water Agency.

C. Water Banking Projects Report: Mr. Teglia provided verbal comments supplementing a memorandum included in the Board package which provided information on water banking project activity on the Kern Fan as well as District water banking project activities.

## **VII. ATTORNEY'S REPORT**

A. VAWC Legislative Update: General Counsel Iger provided an update regarding the VAWC legislative update, which was provided in the Board packet for review.

B. Annual District Assessment Update: Mr. Iger provided an update regarding the 2026 District assessment collection status. Mr. Iger reminded the Board that 2026 assessment payments are due by June 30, 2026.

**VIII. BOARD MEMBER COMMENTS**

**IX. ADJOURNMENT**

There being no further business, President Palla adjourned the meeting at approximately 2:45PM.

Respectfully Submitted,



Steven Teglia, General Manager

Approved by Board,



Richard Tillema, Board Secretary

**KERN DELTA WATER BANKING PROGRAM DISBURSEMENTS  
RECOMMENDED BY THE OPERATIONS & PROJECTS COMMITTEE**

Tuesday, June 2, 2026

#	PAYEE	AMOUNT	CHECK
1	PGE - AE3 Well Utilities	41.99	EFT
2	PGE - KI8 Well Utilities	44.88	EFT
3	PGE - KD1 Well Utilities	44.92	EFT
4	PGE - FR3 Well Utilities	41.99	EFT
5	PGE - AE4 Well Utilities	99.35	EFT
6	PGE - KD2 Well Utilities	191.02	EFT
7	PGE - AE2 Well Utilities	44.88	EFT
8	TARGET SPECIALTY Cheetah Roundup, Aquamaster	4,486.25	4116
<b>TOTAL</b>		<b>4,995.28</b>	

*The below were received after the June 2nd, 2026, Operations & Projects Committee meeting and will be reviewed at the June 11th, 2026 Business and Finance Committee meeting.*

#	PAYEE	AMOUNT	CHECK
1	PGE - BV2 Well Utilities	43.00	EFT
2	PGE - BV3 Well Utilities	43.00	EFT
3	PGE - BV4 Well Utilities	43.00	EFT
4	PGE - BV5 Well Utilities	43.00	EFT
5	PGE - ST1 Well Utilities	29.31	EFT
6	BAKERSFIELD WELL Repairs KB3	4,055.01	4117
7	KCWA 2026 3rd Qtr CVC	203,337.00	4118
8	KERN MACHINERY Shock #T15	710.59	4119
<b>TOTAL</b>		<b>208,303.91</b>	

**SUNSET WATER BANKING PROGRAM DISBURSEMENTS**  
**RECOMMENDED BY THE OPERATIONS & PROJECTS COMMITTEE**  
**Tuesday, June 2, 2026**

*The below were received after the June 2nd, 2026, Operations & Projects Committee meeting and will be reviewed at the June 11th, 2026 Business and Finance Committee meeting.*

<b>#</b>	<b>PAYEE</b>		<b>AMOUNT</b>	<b>CHECK</b>
<b>1</b>	<b>AMAROK</b>	Security Fence	1,050.01	EFT
		<b>TOTAL</b>	<b>1,050.01</b>	

**KERN DELTA WATER DISTRICT**  
**DISBURSEMENTS RECOMMENDED BY THE BUSINESS AND FINANCE COMMITTEE**  
**Thursday, June 11, 2026**

**MAY 2026 SUB TOTAL    \$    398,336.76**

<b># PAYEE</b>	<b>AMOUNT</b>	<b>CHECK</b>
1 CINTAS - Uniforms, Towels, Mats	1,151.52	EFT
2 HOME DEPOT CREDIT SERVICES - Safety Fence	126.56	EFT
3 UNITED AG BENEFIT TRUST - 06/2026 Medical Premium	42,010.14	EFT
4 PRINCIPAL LIFE INSURANCE - 06/01/26 -06/30/26	6,059.58	EFT
5 PGE - 04/10/26-05/10/26 Office	1,830.80	EFT
6 PROGRESSIVE TECHNOLOGY, INC. - Phone Service	459.18	EFT
7 CITIZENS - Lunch, Subs., Office Supplies	4,268.38	EFT
8 AMAZON CAPITAL SERVICES - Copy Paper, Tape, Coffee	739.86	48774
9 BUDGET BOLT, INC. - Bolts For Backhoe	73.07	48775
10 CHRISTENSEN, INC. - Fuel	12,269.54	48776
11 CITY OF BAKERSFIELD - 2026 1st Qtr Isabella	18,559.58	48777
12 COMMERCIAL TRUCK MOBILE TESTING - Carb Test	560.00	48778
13 COMPUTERSHARE - Trustee Fee	4,500.00	48779
14 DANIELS TIRE SERVICE - Alignment #331	150.00	48780
15 INDEPENDENT FIRE/SAFETY, INC. - Annual Fire Ext. Service	1,598.71	48781
16 JIM BURKE FORD - Cap For Coolant Reservoir #322	2,194.93	48782
17 JIM BURKE FORD - Truck #239	46,011.95	48783
18 KERN COUNTY PUBLIC WORKS - Dump Fees	1,102.25	48784
19 MARCOM GROUP - Website Hosting	95.00	48785
20 NORTH KERN WATER STORAGE DISTRICT - Weather Mod	16,665.45	48786
21 NORTH WEST KERN RESOURCE CONSERVATION - 2026 Dues	4,000.00	48787
22 O'REILLY AUTO PARTS - Filters #322, Shocks #331	447.40	48788
23 PINNACLE SURVEYING - Surveying - Digiorgio Trash Screens	2,800.00	48789
24 SCHWEBEL PETROLEUM - Def 37.5 Gallons	172.52	48790
25 SKARPHOL/FRANK ASSOCIATES - Shop Enclosure	15,487.88	48791
26 TARGET SPECIALTY PRODUCTS - Aquamaster, Torpedo, Teton	57,813.50	48792
27 WANGER JONES HELSLEY PC - Professional Services	51,070.35	48793
28 CASH - 05/2026 Safety Incentive	950.00	48794
29 CHAD GARONE - Member Fees	200.00	48795
30 GEORGE BORBA - Member Fees	200.00	48796
31 JOEY MENDONCA - Member Fees	100.00	48797
32 JOHN KAISER - Member Fees	300.00	48798
33 KEVIN ANTONGIOVANNI - Member Fees	500.00	48799
34 RICHARD TILLEMA - Member Fees	300.00	48800
35 ROBERT FANUCCHI - Member Fees	200.00	48801
36 RODNEY PALLA - Member Fees	300.00	48802
37 ROSS E. SPITZER - Member Fees	200.00	48803
38 RELIABLE JANITORIAL - Cleaning Service	1,185.00	48804
39 Payroll #10	90,434.69	EFT
40 EFT-IRS P/R #10	30,125.45	EFT
41 Edd-State P/R #	6,513.86	EFT

42 CASDU	380.76	EFT
43 Payroll People #10	217.15	EFT
44 Lincoln Life - Retirement Program	14,635.61	EFT
45 Lincoln Life - Deferred Comp.	2,899.00	EFT
46 Empower - Deferred Comp.	698.00	EFT

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**MAY 2026 TOTAL      840,894.43**

# PAYEE	AMOUNT	CHECK
1 CITIZENS CARDMEMBER SERVICES -	4,570.99	EFT
2 PGE - 04/11/26-05/11/26 Shop	26.00	EFT
3 PGE - 04/25/26-05/26/26 Lights	13.99	EFT
4 CAREFREE TECHNOLOGY - IT Support	5,750.00	EFT
5 ZENITH - Final Audit, Installment 2	12,414.00	EFT
6 CENTRALIZE HR, LLC. - HR Support	1,895.00	EFT
7 VERIZON - Cell Service	605.22	EFT
8 VERIZON CONNECT - GPS Service	578.30	EFT
9 CINTAS - Uniforms, Towels, Mats	1,168.25	EFT
10 SPECTRUM - Internet Service	411.59	EFT
11 PITNEY BOWES - Rental 03/2026-06/2026	253.31	EFT
12 AMAZON CAPITAL SERVICES - Copy Paper, Paper Towels, Cups	552.75	48805
13 AMERICAN HYDROTECH - Lawn Maintenance	325.00	48806
14 Brownstein Hyatt Farber Schreck LLP - Professional Services	19,105.49	48807
15 CHRISTENSEN, INC. - Fuel	11,990.22	48808
16 CUMMINS WEST, INC. - Fuel Filter, Pump #322	151.37	48809
17 DANIELS TIRE SERVICE - Tire #T11, Balance #227	543.68	48810
18 FRANK AND SONS - Rear Glass Window #227	332.78	48811
19 GREENFIELD COUNTY WATER DIST. - Office Utilities	341.92	48812
20 JERRY AND KEITH'S - Filters #322	112.87	48813
21 JIM BURKE FORD - Fuel Tube #229, Bearing #223	2,363.75	48814
22 JIM BURKE FORD - Trucks #238 & # 108	94,109.88	48815
23 KCWA - 2026 SWP Cost 40%	1,294,571.00	48816
24 KCWA - MU 2026 3rd Qtr CVC Standby	4,218.74	48817
25 KDWD BANKING - Share Of 2026 3rd Qtr CVC	50,834.25	48818
26 LAND IQ - 06/2026 Daily & Monthly ET Analysis	12,237.67	48819
27 O'REILLY AUTO PARTS - A/C Seal Kit #404	400.55	48820
28 ORKIN - Pest Control	144.54	48821
29 PRICE DISPOSAL - Waste Removal	82.48	48822
30 QUINN - AC Line, Orings, Dryer #404	157.41	48823
31 RANCHO TREE SERVICE - Tree Removal	6,900.00	48824
32 SANDEX CONSTRUCTION, INC - Excavation-Randall	1,600.00	48825
33 STERICYCLE, INC. - Shred Service	130.24	48826
34 SWEEPING CORP OF AMERICA - Parkinglot Maintenance	570.00	48827
35 TARGET SPECIALTY PRODUCTS - Roundup, Capstone	8,475.06	48828
36 VALLEY AG WATER COALITION - 2026 Dues	5,000.00	48829
37 WATER ASSOCIATION KERN COUNTY - 2026 Dues	3,000.00	48830
38 WHITE CAP - Safety Glasses, Masks	184.93	48831
39 ZEIDERS CONSULTING - 01/2026-03/2026 Pilot	37,968.50	48832
40 Payroll #11	92,615.14	EFT
41 EFT-IRS P/R #11	31,010.62	EFT
42 Edd-State P/R #11	6,721.93	EFT
43 CASDU	380.76	EFT

44 Payroll People #11	217.15	EFT
45 Lincoln Life - Retirement Program	14,778.65	EFT
46 Lincoln Life - Deferred Comp.	2,899.00	EFT
47 Empower - Deferred Comp.	698.00	EFT
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<b>JUNE 2026 SUBTOTAL</b>	<b>1,733,412.98</b>	

**KERN DELTA WATER DISTRICT**  
**Anticipated Disbursements - Month End - June 2026**

<b>Payee</b>	<b>Reason</b>	<b>June 2026 Estimated</b>
A-1 ANSWERING SERVICE	answering service	250.00
AFFINITY TRUCK CENTER	parts/filters #303	100.00
AMAZON CAPITAL SERVICES	office supplies	600.00
B & B SURPLUS	canal maintenance materials	1,000.00
BROWNSTEIN HYATT FARBER et al	professional services	38,000.00
CHRISTENSEN/(Amerifuel)	gas/diesel fuel	12,500.00
CINTAS	uniform/laundry service	1,225.00
CITIZENS CARDMEMBER SERV	misc expenses	6,000.00
COMPUTERSHARE	COPs debt service fee	4,500.00
DANIELS TIRE SERVICE	vehicle tires/repair	1,000.00
EMPOWER	deferred comp contributions	698.00
HERC RENTALS	equipment rental	1,500.00
HOME DEPOT	maintenance materials	500.00
JIM BURKE	truck maintenance/repair	1,500.00
KERN COUNTY PUBLIC WORKS	waste disposal	2,000.00
LINCOLN FINANCIAL	pension/deferred comp contributions	17,250.00
MARCOM GROUP	district web site support	95.00
O'REILLY AUTO PARTS	vehicle repair parts	500.00
P.G.&E.	district office utilities	2,800.00
PRINCIPAL LIFE INS.	dental/vision/life insurance premium	6,250.00
PROGRESSIVE TECH.	phones	460.00
QUINN	heavy equipment parts/repair	1,000.00
RELIABLE JANITORIAL	janitor service	1,200.00
SCHWEBEL PETROLEUM	oil/lubricants	500.00
SPECTRUM	internet access	412.00
STERLING ADMINISTRATION	medical insurance - annual fees	125.00
TARGET	weed control chemicals	50,000.00
UNITED AG	medical insurance premium	43,500.00
VERIZON	cell phones and service	606.00
WANGER, JONES, & HELLSLEY	professional services	60,000.00
		<u>256,071.00</u>

Tab III





**BUSINESS & FINANCE COMMITTEE MEETING**

**501 Taft Highway  
Bakersfield, CA**

**THURSDAY June 11, 2026  
10:00AM**

**A G E N D A**

- 1. Call to order**
- 2. Public Comment Period**
- 3. Approve Minutes of May 14, 2026, Meeting of the Business & Finance Committee**
- 4. Financial Reports and Disbursements:**
  - a. Approve May 2026 and June 2026 District and Banking Project(s) Disbursements
  - b. Approve May 2026 Financial Reports
- 5. District Controller's Report:**
  - a. Review of District Investments
- 6. Committee Comments**
- 7. Adjourn**

A handwritten signature in black ink, appearing to read "Jose Rivera", is written over a light blue horizontal line.

**Jose Rivera  
District Controller**

**Posted: Monday, June 08, 2026  
Bakersfield, California**

Requests for disability-related modifications or accommodations, including auxiliary aids or services may be made by telephoning or contacting Madelyne Rodriguez at the District Office (661-834-4656). Please attempt to make such requests known at least 24 hours before the scheduled meeting. Pursuant to Government Code section 54957.5, any materials relating to an open session item on this agenda, distributed to the Board of Directors after the distribution of the agenda packet, will be made available for public inspection at the time of distribution at the District, 501 Taft Highway, Bakersfield, CA.



**MINUTES OF THE BUSINESS & FINANCE COMMITTEE**

**Thursday, June 11, 2026**

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DIRECTORS PRESENT: Antongiovanni, Kaiser, and Tillema

OTHERS PRESENT: From KDWD: General Manager Teglia, Assistant General Manager Bellue, District Counsel Iger, Controller Rivera  
From Citizens Trust: Doug Heal

**1. CALL TO ORDER**

Chair Antongiovanni called the meeting to order at 10:15 A.M.

**2. PUBLIC COMMENTS**

None.

**3. APPROVAL OF THE PREVIOUS COMMITTEE MEETING MINUTES**

- a. **M/S/C (Tillema/Kaiser) (yes – 3, no – 0):** The Business & Finance Committee approved the minutes of the Business & Finance Committee Meeting held on May 14, 2026, as presented.

**4. FINANCIAL REPORTS AND DISBURSEMENTS**

- a.-b. Approval of May 2026 and June 2026 Disbursements and May 2026 Financial Reports.

**M/S/C (Kaiser/Tillema) (yes – 3, no – 0):** The Business & Finance Committee recommends the Board approve the May 2026 and June 2026 District Disbursements, the June 2026 Water Banking Projects' Disbursements, the anticipated June 2026 end of month Disbursements, and the May 2026 District and Water Banking Projects' Financial Statements, Treasurer's Reports, and Delinquency Report as presented.

**5. DISTRICT CONTROLLER'S REPORT**

- a. Staff provided a brief update regarding the Districts current investments as well as current assets available for investment. Following that update, staff introduced Doug Heal, Vice President of Citizens Trust Investment Services, who presented an update on current market conditions and economic factors affecting investment strategies. Following this discussion, the Committee directed staff via the motion below.

**M/S/C (Tillema/Kaiser) (yes – 3, no – 0):** The Business & Finance Committee directs staff to invest \$5 million of the District's cash in US Treasury instruments - \$3 million to mature in or around August of 2028, and \$2 million to mature in or around December of 2028, both investment tranches to target 4% return or better.

**6. COMMITTEE COMMENTS**

None.

**7. ADJOURN**

Chair Antongiovanni adjourned the meeting at 11:17 A.M.

Respectfully submitted,

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Kevin Antongiovanni – Chair

**Kern Delta Water District  
Balance Sheet  
As of May 31, 2026**

	<u>05/31/2026</u>	<u>04/30/2026</u>	<u>Month-to-Month Variance</u>
<b>Assets</b>			
Current Assets			
Cash & Cash Equivalents	37,628,109	37,978,062	(349,953)
Accounts Receivable	1,143,063	988,238	154,825
Inventory & Prepaid Expenses	445,645	508,925	(63,280)
Total Current Assets	<u>39,216,817</u>	<u>39,475,225</u>	<u>(258,408)</u>
Net Fixed Assets			
Fixed Assets			
District Structures, Rights of Way	18,588,070	18,572,582	15,488
CVC Expansion	8,795,338	8,795,338	0
Machinery & Equipment	4,178,060	4,037,938	140,122
Fixed Assets	<u>31,561,468</u>	<u>31,405,858</u>	<u>155,610</u>
Less Accumulated Depreciation	<u>(9,424,288)</u>	<u>(9,372,288)</u>	<u>(52,000)</u>
Net Fixed Assets	<u>22,137,180</u>	<u>22,033,570</u>	<u>103,610</u>
Investment in Joint Powers Authority	<u>33,556</u>	<u>33,556</u>	<u>0</u>
Investment in Banking Project	<u>9,527,537</u>	<u>9,527,537</u>	<u>0</u>
Investment in Sunset Banking Program	<u>1,657,861</u>	<u>1,657,861</u>	<u>0</u>
<b>Total Assets</b>	<b><u>72,572,951</u></b>	<b><u>72,727,749</u></b>	<b><u>(154,798)</u></b>
<b>Liabilities &amp; Equity</b>			
Current Liabilities			
Accounts Payable	317,909	314,203	3,706
Deposits Held for Others	26,500	26,500	0
Other Liabilities	240,852	232,480	8,372
Total Current Liabilities	<u>585,261</u>	<u>573,183</u>	<u>12,078</u>
Long Term Liabilities			
Bonds & COP Debt	2,815,000	2,815,000	0
Bonds Premium & Costs	68,694	68,694	0
Total Long Term Liabilities	<u>2,883,694</u>	<u>2,883,694</u>	<u>0</u>
Equity From Past Years	70,284,521	70,284,521	0
Accumulated Equity - Current Year	<u>(1,180,525)</u>	<u>(1,013,649)</u>	<u>(166,876)</u>
<b>Total Liabilities &amp; Equity</b>	<b><u>72,572,951</u></b>	<b><u>72,727,749</u></b>	<b><u>(154,798)</u></b>

**Kern Delta Water District**  
**Cash Variance Analysis**  
**May 31, 2026**

**Cash Received:**

Accounts Receivable Collections	379,461
Interest Received	94,426
Property Tax Receipts	47,774
	<u>521,661</u>

**Cash Disbursed:**

City of Bakersfield - Isabella Clearing	(137,182)
Professional Services	(123,439)
Target/UPL - Weed Chemicals	(57,814)
Medical/Dental Monthly Insurance Premiums	(48,070)
Jim Burke Ford - New P/U #239	(46,012)
Diesel/Gas for Fleet	(25,466)
NKWSD - Weather Mod	(16,665)
Skarphol/Frank Associates	(15,488)
Land IQ - ET Evaluation (Daily & Monthly)	(12,238)
Zenith Insurance - Workers' Comp	(11,731)
Progressive Tech/Carefree Tech - Cyber Security, Tech	(7,766)
Vehicle/Equipment Maintenance	(5,089)
Bond Trustee Fee	(4,500)
Citizens Credit Card - Office Supplies/Catering	(4,268)
NWKRC 2026 Dues	(4,000)
Other Disbursements	(27,273)
	<u>(547,000)</u>
Payrolls Paid	<u>(293,897)</u>
	<u>(840,897)</u>

**Positive/(Negative) Cash Variance Before FMV Adjustment** (319,236)

**FMV Adjustment** (30,717)

**Adjusted Positive/(Negative) Cash Variance** (349,953)

**Kern Delta Water District**  
**Accounts Receivable Variance Analysis**  
**May 31, 2026**

**Revenue Added to Accounts Receivable:**

Water Sales - Utility Water	415,578
Seepage Revenue - Feb 2026	76,768
Water Sales - State Water	24,019
Water Sales - Contracts	12,500
Meters purchased	3,535
District Wells	1,081
Other	414
Penalties/Interest/Adjustments	392
	<hr/>
	534,287
	<hr/>

**Cash Received:**

Water Payments	(253,574)
Misc Payments	(81,449)
Assessments Payments	(44,438)
	<hr/>
	(379,461)
	<hr/>

**Net positive/(negative) variance**

**154,825**

**Kern Delta Water District  
Inventory/Prepays Variance Analysis  
May 31, 2026**

**Additions to Accounts:**

Prepaid Additions	59,801
Weed Control Chemicals Purchased	57,220
	<hr/>
	117,021
	<hr/>

**Usage/Amortization:**

Chemicals Consumed During Month	(96,057)
Amortization of Prepaid Accounts	(84,244)
	<hr/>
	(180,301)
	<hr/>

<b>Net positive/(negative) variance</b>	<b>(63,280)</b>
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**Kern Delta Water District  
Statement of Operating Results  
Through the Period Ended May 31, 2026**

	<u>Current Month</u>	<u>Year to Date</u>	<u>Annual Budget</u> KDWD Budget 2026	<u>YTD as %age of Budget (Target is 42%)</u>	<u>Budget Remaining</u>
<b>REVENUE</b>					
State Water Sales	24,019	36,236	1,102,239	3 %	(1,066,003)
Utility Water Sales	415,578	1,036,518	3,214,296	32 %	(2,177,778)
Seepage Revenue	76,769	193,445	900,001	21 %	(706,556)
Equalization	0	9,275	9,275	100 %	0
Assessments	0	971,727	974,743	100 %	(3,016)
Property Tax	47,774	2,964,871	7,300,000	41 %	(4,335,128)
Interest Revenue	95,334	322,223	996,760	32 %	(674,538)
Other Revenue	13,582	178,788	275,000	65 %	(96,212)
Water Transfer Charges	0	573,806	1,000,000	57 %	(426,194)
Expense Reimb From Banking	0	0	150,000	0 %	(150,000)
<b>Total Revenue</b>	<b>673,056</b>	<b>6,286,889</b>	<b>15,922,314</b>	<b>39 %</b>	<b>(9,635,425)</b>
<b>EXPENDITURES</b>					
Source of Supply					
State Water Costs	0	2,355,411	4,000,000	59 %	(1,644,589)
Exchange Fees	0	0	63,750	0 %	(63,750)
Watermaster, City, Isabella	35,225	222,193	591,561	38 %	(369,368)
Grower Recharge Program Costs	0	0	0	0 %	0
Miscellaneous Source Costs	0	905,216	950,000	95 %	(44,783)
<b>Total Source of Supply</b>	<b>35,225</b>	<b>3,482,820</b>	<b>5,605,311</b>	<b>62 %</b>	<b>(2,122,490)</b>
Transmission and Distribution					
Labor	284,630	1,317,073	3,211,028	41 %	(1,893,956)
Employee Benefits	113,157	547,280	1,253,403	44 %	(706,122)
Maintenance & Repairs	137,536	469,159	1,783,244	26 %	(1,314,085)
<b>Total Transmission and Distribution</b>	<b>535,323</b>	<b>2,333,512</b>	<b>6,247,675</b>	<b>37 %</b>	<b>(3,914,163)</b>
Administrative & Other Costs					
Engineering Consultants	37,969	37,969	50,000	76 %	(12,032)
Legal Expense	0	1,316	10,000	13 %	(8,684)
Special Legal/Engineering	72,999	336,640	900,000	37 %	(563,360)
Office Operations	41,119	186,943	496,745	38 %	(309,802)
Insurance	22,342	110,823	313,095	35 %	(202,272)
Special Expenses	0	559,368	1,161,000	48 %	(601,631)
Kern River GSA & SGMA	12,238	66,844	320,000	21 %	(253,157)
Construction Expense - Peripheral	0	0	0	0 %	0
Bond Interest Expense	0	47,888	89,022	54 %	(41,134)
FMV Adjustment	30,717	43,290	0	0 %	43,291
Depreciation	52,000	260,000	0	0 %	260,000
<b>Total Administrative &amp; Other</b>	<b>269,384</b>	<b>1,651,081</b>	<b>3,339,862</b>	<b>49 %</b>	<b>(1,688,781)</b>
<b>Total Expenses</b>	<b>839,932</b>	<b>7,467,413</b>	<b>15,192,848</b>	<b>49 %</b>	<b>(7,725,434)</b>
<b>Net Fav/(Unfav) Operating Results</b>	<b>(166,876)</b>	<b>(1,180,524)</b>	<b>729,466</b>	<b>(162) %</b>	<b>(1,909,990)</b>

**KERN DELTA WATER DISTRICT**  
**Labor and Benefits Tracker**  
**2026**

<b>Actual Cost</b>	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	<b>TOTAL 2025</b>
Wages & Salaries	258,785	241,933	267,524	264,200	284,630								1,317,072
Payroll Taxes - Employer Paid	19,826	18,184	20,109	19,865	21,417								99,401
Medical/Dental/Vision - Cost	53,853	49,639	54,247	58,764	51,743								268,247
Medical/Dental/Vision - Employee Withheld	(4,976)	(4,573)	(5,044)	(4,882)	(5,044)								(24,519)
Vacation Accrual - Incr/(Decr)	(4,405)	11,533	9,586	12,647	8,372								37,733
Workers' Comp Insurance	5,969	5,969	5,969	449	6,518								24,874
Life/LTD/AD&D	1,682	1,809	1,809	1,804	1,774								8,878
Retirement Plan	23,371	23,051	24,521	23,901	25,458								120,302
Uniforms and Other Benefits	1,738	1,729	2,331	3,648	2,919								12,365
<b>Total Benefits</b>	<b>97,058</b>	<b>107,341</b>	<b>113,528</b>	<b>116,197</b>	<b>113,157</b>	-	-	-	-	-	-	-	<b>547,281</b>
<b>Total Labor and Benefits</b>	<b>355,843</b>	<b>349,274</b>	<b>381,052</b>	<b>380,397</b>	<b>397,787</b>	-	-	-	-	-	-	-	<b>1,864,353</b>

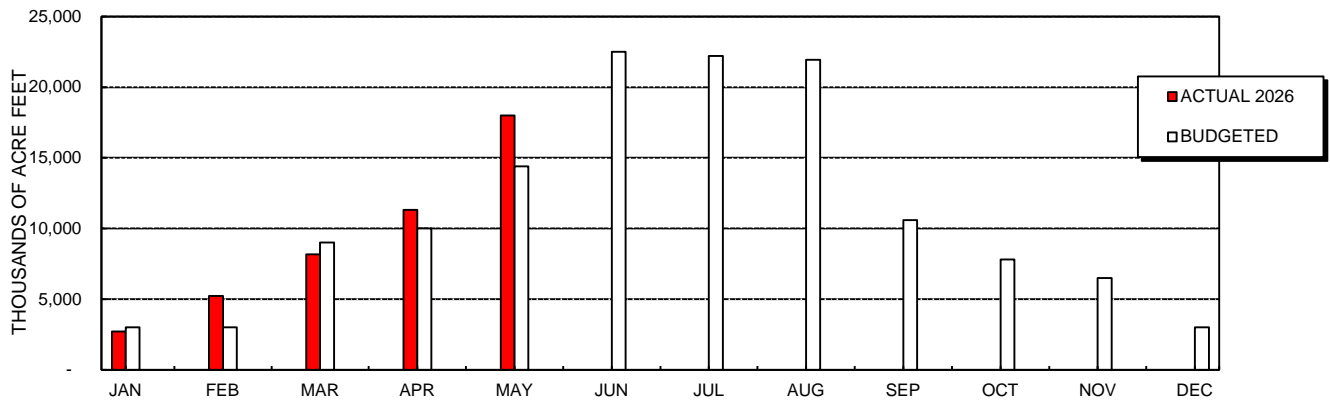
<b>Budgeted Cost</b>	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	
Wages & Salaries	270,852	245,031	268,767	260,153	282,082								1,326,885
Payroll Taxes - Employer Paid	19,789	17,903	19,630	19,000	20,780								97,102
Medical/Dental/Vision - Cost	49,940	49,940	49,940	49,940	49,940								249,700
Medical/Dental/Vision - Employee Withheld	(4,728)	(4,728)	(4,728)	(4,728)	(4,728)								(23,640)
Vacation Accrual - Incr/(Decr)	1,250	1,250	1,250	1,250	1,250								6,250
Workers' Comp Insurance	6,035	6,035	6,035	6,035	6,638								30,778
Life/LTD/AD&D	1,700	1,700	1,700	1,700	1,700								8,500
Retirement Plan	26,105	23,613	25,917	25,086	27,549								128,270
Uniforms and Other Benefits	2,948	2,948	3,898	2,947	2,948								15,689
<b>Total Benefits</b>	<b>103,039</b>	<b>98,661</b>	<b>103,642</b>	<b>101,230</b>	<b>106,077</b>	-	-	-	-	-	-	-	<b>512,649</b>
<b>Total Labor and Benefits</b>	<b>373,891</b>	<b>343,692</b>	<b>372,409</b>	<b>361,383</b>	<b>388,159</b>	-	-	-	-	-	-	-	<b>1,839,534</b>

<b>Budget vs Actual Variance - Fav/(Unfav)</b>	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	
Wages & Salaries	12,067	3,098	1,243	(4,047)	(2,548)	-	-	-	-	-	-	-	9,813
Payroll Taxes - Employer Paid	(37)	(281)	(479)	(865)	(637)	-	-	-	-	-	-	-	(2,299)
Medical/Dental/Vision - Cost	(3,913)	301	(4,307)	(8,824)	(1,803)	-	-	-	-	-	-	-	(18,547)
Medical/Dental/Vision - Employee Withheld	248	(155)	316	154	316	-	-	-	-	-	-	-	879
Vacation Accrual - Incr/(Decr)	5,655	(10,283)	(8,336)	(11,397)	(7,122)	-	-	-	-	-	-	-	(31,483)
Workers' Comp Insurance	66	66	66	5,586	120	-	-	-	-	-	-	-	5,904
Life/LTD/AD&D	18	(109)	(109)	(104)	(74)	-	-	-	-	-	-	-	(378)
Retirement Plan	2,734	562	1,396	1,185	2,091	-	-	-	-	-	-	-	7,968
Uniforms and Other Benefits	1,210	1,219	1,567	(701)	29	-	-	-	-	-	-	-	3,324
<b>Total Benefits</b>	<b>5,981</b>	<b>(8,680)</b>	<b>(9,886)</b>	<b>(14,967)</b>	<b>(7,080)</b>	-	-	-	-	-	-	-	<b>(34,632)</b>
<b>Total Labor and Benefits</b>	<b>18,048</b>	<b>(5,582)</b>	<b>(8,643)</b>	<b>(19,014)</b>	<b>(9,628)</b>	-	-	-	-	-	-	-	<b>(24,819)</b>



**Kern Delta Water District  
Monthly Water Sales Volume  
in Acre Feet**

	2025	2026										
	Actual (Accumulated)	Budgeted		Monthly				Accumulated				% of Budget
		Monthly	(Accumulated)	Utility	State	Contracts	Total	Utility	State	Contracts	Total	
JAN	4,579	3,000	3,000	2,609	-	104	2,713	2,609	-	104	2,713	90%
FEB	8,141	3,000	6,000	4,897	-	328	5,224	7,506	-	431	7,937	132%
MAR	14,921	9,000	15,000	7,719	53	398	8,169	15,224	53	829	16,106	107%
APR	25,656	10,000	25,000	10,886	52	372	11,311	26,110	105	1,201	27,417	110%
MAY	43,862	14,400	39,400	17,316	207	474	17,997	43,426	312	1,676	45,414	115%
JUN	71,352	22,500	61,900				-					0%
JUL	101,010	22,200	84,100				-					0%
AUG	118,421	21,929	106,029				-					0%
SEP	126,125	10,600	116,629				-					0%
OCT	130,273	7,800	124,429				-					0%
NOV	132,174	6,500	130,929				-					0%
DEC	132,206	3,000	133,929				-					0%



**KERN DELTA WATER DISTRICT**

Aged Accounts Receivable

Past Due Accounts

June 16, 2026

<b>Account</b>	<b>Name</b>	<b>0-30 Days</b>	<b>31-60 Days</b>	<b>61-90 Days</b>	<b>Over 90 Days</b>	<b>Total Past Due</b>
1420	Kootstra, Dewey	2,604.71	-	-	-	2,604.71
4986	Buoni, Gino	22.04	21.71	1,447.47	-	1,491.22
	OTHER	237.73	2.66	1.59	134.87	376.85
		<u>2,864.48</u>	<u>24.37</u>	<u>1,449.06</u>	<u>134.87</u>	<u>4,472.78</u>

**Kern Delta Water Banking Project  
Balance Sheet  
As of May 31, 2026**

	<u>05/31/2026</u>	<u>04/30/2026</u>	<u>Month-to-Month Variance</u>
<b>Total Assets</b>			
Current Assets			
Cash & Cash Equivalents	6,274,963	6,312,212	(37,249)
Inventory and Prepays	62,010	70,325	(8,316)
Total Current Assets	<u>6,336,973</u>	<u>6,382,537</u>	<u>(45,565)</u>
Fixed Assets			
CVC Expansion	16,672,370	16,672,371	0
All Other Structures	48,321,423	48,321,423	0
Machinery and Equipment	598,824	598,824	0
Less Accumulated Depreciation	<u>(14,373,544)</u>	<u>(14,324,544)</u>	<u>(49,000)</u>
Fixed Assets Net of Depreciation	<u>51,219,073</u>	<u>51,268,074</u>	<u>(49,000)</u>
Other Assets			
Investment in Sunset Banking Project	1,657,861	1,657,861	0
Total Other Assets	<u>1,657,861</u>	<u>1,657,861</u>	<u>0</u>
<b>Total Assets</b>	<b><u>59,213,907</u></b>	<b><u>59,308,472</u></b>	<b><u>(94,565)</u></b>
<b>Total Liabilities &amp; Equity</b>			
Current Liabilities			
Accounts Payable	4,695	40,835	(36,140)
Total Current Liabilities	<u>4,695</u>	<u>40,835</u>	<u>(36,140)</u>
Equity			
Capital Contributions From KDWD	9,527,537	9,527,537	0
Equity From Past Years	50,225,133	50,225,133	0
Accumulated Equity - Current Year	<u>(543,458)</u>	<u>(485,033)</u>	<u>(58,425)</u>
Total Equity	<u>59,209,212</u>	<u>59,267,637</u>	<u>(58,425)</u>
<b>Total Liabilities &amp; Equity</b>	<b><u>59,213,907</u></b>	<b><u>59,308,472</u></b>	<b><u>(94,565)</u></b>

**Kern Delta Water Banking Project  
Cash Variance Analysis  
May 31, 2026**

**Cash Received:**

Interest Received	14,858
	<u>14,858</u>

**Cash Disbursed:**

KCWA - CVC Supp. (Golden Mussel)	(36,800)
Weed Chemicals Purchased	(8,384)
Weed Control Labor by Others	(6,870)
Equipment Maintenance	(1,258)
PG&E - Well Power	(920)
	<u>(54,232)</u>

**Positive/(Negative) Cash Variance Before FMV Adjustment** **(39,374)**

**FMV Adjustment** 2,126

**Adjusted Positive/(Negative) Cash Variance** **(37,249)**

**Kern Delta Water Banking Project  
Inventory/Prepays Variance Analysis  
May 31, 2026**

**Additions to Accounts:**

Chemicals Purchased	4,486
	<hr/> 4,486 <hr/>

**Usage/Amortization:**

Chemicals Consumed During Month	(12,802)
	<hr/> (12,802) <hr/>

<b>Net positive/(negative) variance</b>	<b>(8,316)</b>
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**Kern Delta Water Banking Project  
Statement of Operating Results  
As of May 31, 2026**

	<u>Current Month</u>	<u>Year to Date</u>
<b>REVENUE:</b>		
Interest Revenue	14,858	76,391
Total Revenue	14,858	76,391
<b>EXPENSES</b>		
Other Costs		
Power Cost - Wells	1,048	3,814
CVC Operating Costs	0	236,983
CVC Power Costs	0	3,154
Spreading OM&R	21,305	136,132
Wells OM&R and Other	4,055	4,055
FMV Adjustment	(2,126)	(9,289)
Depreciation	49,000	245,000
Total Other Costs	73,282	619,849
Total All Expenses	73,282	619,849
<b>Favorable/(Unfavorable) Operating Results</b>	<b>(58,424)</b>	<b>(543,458)</b>

**KERN DELTA WATER BANKING PROJECT**

**TREASURER'S REPORT**

**May 2026**

	2026	2025	2024	2023
Cash & Securities on hand - May 1, 2026	\$ 6,312,212	\$ 6,461,073	\$ 6,766,304	\$ 7,868,169
Add: May receipts	16,983	73,061	944,062	44,516
Less: May disbursements	(54,232)	(29,508)	(28,013)	(328,629)
<b>Cash &amp; Securities on hand - May 31, 2026</b>	<b>\$ 6,274,963</b>	<b>\$ 6,504,626</b>	<b>\$ 7,682,353</b>	<b>\$ 7,584,056</b>
<b>Citizens Business Bank</b>	\$ 386,266			
<b>Kern County Treasury</b>	54,161			
<b>CAMP</b>	4,773,932			
<b>LPL Financial</b>	1,060,604			
	<u>\$ 6,274,963</u>			
Restricted Cash included in above: OM&R Spreading	\$ (544,032)	\$ (159,307)	\$ (194,739)	\$ (111,625)
OM&R Extraction	(81,911)	(377,296)	(591,764)	(499,513)
Take/Put Fees	(1,884,119)	(1,884,119)	(2,014,124)	(3,900,399)
Total Restricted	<u>\$ (2,510,063)</u>	<u>\$ (2,420,722)</u>	<u>\$ (2,800,627)</u>	<u>\$ (4,511,537)</u>
<b>Cash Available for Construction - May 31, 2026</b>	<b>\$ 3,764,900</b>	<b>\$ 4,083,904</b>	<b>\$ 4,881,726</b>	<b>\$ 3,072,519</b>

**Sunset Water Banking Project  
Balance Sheet  
As of May 31, 2026**

	<u>05/31/2026</u>	<u>04/30/2026</u>	<u>Month-to-Month Variance</u>
<b>Assets</b>			
Current Assets			
Cash & Cash Equivalents	129,110	131,994	(2,884)
Total Current Assets	<u>129,110</u>	<u>131,994</u>	<u>(2,884)</u>
Fixed Assets			
Construction in Progress	6,497,311	6,497,311	0
Total Fixed Assets at Cost	<u>6,497,311</u>	<u>6,497,311</u>	<u>0</u>
Net Fixed Assets	<u>6,497,311</u>	<u>6,497,311</u>	<u>0</u>
<b>Total Assets</b>	<b><u>6,626,421</u></b>	<b><u>6,629,305</u></b>	<b><u>(2,884)</u></b>
<b>Liabilities &amp; Equity</b>			
Current Liabilities			
Accounts Payable	0	0	0
Total Current Liabilities	<u>0</u>	<u>0</u>	<u>0</u>
Equity			
Contributions to Equity - KDWD	1,627,928	1,627,928	0
Contributions to Equity - KDWBP	1,627,929	1,627,929	0
Contributions to Equity - AEWSD	3,255,856	3,255,856	0
Equity From Past Years	119,733	119,733	0
Accumulated Equity - Current Year	(5,025)	(2,141)	(2,884)
Total Equity	<u>6,626,421</u>	<u>6,629,305</u>	<u>(2,884)</u>
<b>Total Liabilities &amp; Equity</b>	<b><u>6,626,421</u></b>	<b><u>6,629,305</u></b>	<b><u>(2,884)</u></b>

**Sunset Water Banking Project  
Statement of Operating Results  
As of May 31, 2026**

	<b>Current Month</b>	<b>Year to Date</b>
<b>Revenue</b>		
Interest Revenue	168	2,194
Total Revenue	168	2,194
<b>Expenses</b>		
Ops, Maintenance, & Repair Costs	1,050	5,250
FMV Adjustment	2,002	1,969
Total Expenses	3,052	7,219
<b>Fav/(Unfav) Operating Results</b>	<b>(2,884)</b>	<b>(5,025)</b>

**SUNSET BANKING PROJECT**

**TREASURER'S REPORT**

**May 2026**

	<b>2026</b>	<b>2025</b>	<b>2024</b>	<b>2023</b>
Cash & Securities on hand - May 1, 2026	\$ 131,994	\$ 432,683	\$ 1,271,104	\$ 3,118,177
Add: May receipts	(1,834)	559	3,714	54,575
Less: May disbursements	(1,050)	(1,000)	(3,908)	-
<b>Cash &amp; Securities on hand - May 31, 2026</b>	<b>\$ 129,110</b>	<b>\$ 432,242</b>	<b>\$ 1,270,909</b>	<b>\$ 3,172,752</b>
<b>Citizens Business Bank</b>	<b>10,884</b>			
<b>Kern County Treasury</b>	<b>1,058</b>			
<b>CAMP</b>	<b>117,168</b>			
	<b>\$ 129,110</b>			
<b>Unrestricted Reserves:</b>				
Cash From Operations	(4,767)	(18,051)		
<b>Total Reserves</b>	<b>\$ (4,767)</b>	<b>\$ (18,051)</b>	<b>\$ -</b>	<b>\$ -</b>
<b>Cash Available - May 31, 2026</b>	<b>\$ 124,343</b>	<b>\$ 414,191</b>	<b>\$ 1,270,909</b>	<b>\$ 3,172,752</b>

Kern Delta Water District Summary of Invested Cash Reserves  
 US Treasury Investment Summary  
 As of May 31, 2026

Acquisition Date	Maturity Date	Quantity (Q)	Par Value (PV)	Customer Price (P)	Principal (Prin) (Q x P)	Accrued Interest (AI)	Service Charge	Net Money (NM) (Prin + AI)	Coupon Rate (CR)	Coupon Interest (Cou)	Discount Returned (Disc) (PV - Prin)	Estimated Total Yield (Y) (Cou + Disc)	YTM
10/28/2022	1/24/2023	999	999,000	991.61	990,615.59	-	5	990,621	0.000%	-	8,384	8,384	3.511%
10/28/2022	1/26/2023	999	999,000	991.32	990,328.68	-	5	990,334	0.000%	-	8,671	8,671	3.551%
10/28/2022	7/13/2023	1,000	1,000,000	971.80	971,803.96	-	5	971,809	0.000%	-	28,196	28,196	4.105%
10/28/2022	8/10/2023	1,000	1,000,000	968.43	968,427.19	-	5	968,432	0.000%	-	31,573	31,573	4.161%
10/14/2022	9/30/2023	1,000	1,000,000	987.39	987,390.00	1,105.77	5	988,501	2.875%	27,647	12,610	40,257	4.240%
10/14/2022	9/30/2023	1,000	1,000,000	972.49	972,490.72	528.85	5	973,025	1.375%	13,223	27,509	40,732	4.355%
10/14/2022	9/30/2023	1,000	1,000,000	961.80	961,803.13	96.15	5	961,904	0.250%	2,404	38,197	40,601	4.390%
11/7/2022	2/15/2024	3,000	3,000,000	975.38	2,926,130.00	18,831.52	5	2,944,967	2.750%	105,103	73,870	178,973	4.801%
11/7/2022	4/30/2024	3,000	3,000,000	962.00	2,886,005.00	1,160.22	5	2,887,170	2.000%	88,603	113,995	202,598	4.754%
10/14/2022	10/15/2024	1,000	1,000,000	929.20	929,205.00	3,107.92	5	932,318	0.625%	12,106	70,795	82,901	4.606%
10/14/2022	10/31/2024	1,000	1,000,000	960.50	960,507.24	10,210.60	5	970,723	2.250%	44,568	39,493	84,061	4.418%
10/14/2022	10/31/2024	1,000	1,000,000	945.55	945,553.47	6,807.07	5	952,366	1.500%	29,712	54,446	84,158	4.493%
7/26/2023	1/31/2025	2,000	2,000,000	964.10	1,928,191.18	24,309.39	5	1,952,506	2.500%	76,027	71,809	147,836	4.946%
7/26/2023	4/15/2025	2,000	2,000,000	962.15	1,924,305.00	14,631.15	5	1,938,941	2.625%	90,369	75,695	166,064	4.993%
8/16/2023	7/31/2025	1,000	1,000,000	916.08	916,084.79	108.70	5	916,198	0.250%	4,850	83,915	88,765	5.067%
10/18/2023	10/15/2025	3,000	3,000,000	985.27	2,955,829.07	1,045.08	5	2,956,879	4.250%	253,258	44,171	297,429	5.052%
2/20/2024	1/31/2026	3,000	3,000,000	995.00	2,985,005.00	7,005.50	5	2,992,016	4.250%	253,258	14,995	268,253	4.512%
5/24/2024	5/31/2026	3,505	3,505,000	923.54	3,237,023.67	12,640.98	5	3,249,670	0.750%	52,216	267,976	320,192	4.966%
8/22/2024	8/31/2026	3,000	3,000,000	950.08	2,863,166.03	19,616.17	5	2,882,787	1.375%	83,630	129,380	213,010	3.735%
8/22/2024	11/30/2026	2,000	2,000,000	951.70	1,910,434.38	7,370.22	5	1,917,810	1.625%	64,556	76,071	140,627	3.696%
8/22/2024	1/15/2027	2,000	2,000,000	1,003.60	2,003,942.47	8,260.87	5	2,012,208	4.000%	192,219	(44,614)	147,605	3.698%
11/21/2024	4/30/2027	4,000	4,000,000	4,360.00	3,993,398.50	1,264.64	5	3,994,668	0.500%	48,767	281,835	330,602	4.156%
1/23/2025	6/30/2027	2,184	2,184,000	2,184.00	1,999,469.62	693.81	5	2,000,168	0.500%	26,567	140,020	166,587	4.183%
2/18/2025	11/30/2027	2,198	2,198,000	2,195.00	1,993,065.00	3,015.11	5	1,996,085	0.625%	33,422	131,850	165,272	4.163%
10/17/2025	2/15/2028	3,000	3,000,000	2,961.00	2,961,305.00	14,796.20	5	2,976,106	2.750%	192,575	38,965	231,540	3.350%
10/23/2025	5/15/2028	3,000	3,000,000	2,966.00	2,965,672.82	37,968.75	5	3,003,647	2.875%	206,764	34,327	241,091	3.391%
2/19/2026	11/15/2035	2,000	2,000,000	1,998.82	1,998,828.76	21,215.47	5	2,020,049	4.000%	778,959	21,215	778,959	4.002%
					29,887,000	25,926,306.25							

Fixed Income CDs Investment Summary  
 As of May 31, 2026

Purchase Date	Maturity Date	Days to Maturity	Quantity/ Price	Service Charge	Net Amount	YTM	Expected Interest
5/18/2023	11/5/2024	537	250,000	5	250,000.04	5.050%	18,574
5/23/2023	11/22/2024	549	250,000	5	250,000.29	4.850%	18,237
5/25/2023	11/25/2024	550	250,000	5	250,001.68	5.100%	19,212
5/25/2023	11/25/2024	550	250,000	5	250,001.68	5.050%	19,024
5/26/2023	11/26/2024	550	250,000	5	250,001.69	5.050%	19,024
5/30/2023	11/29/2024	549	250,000	5	250,000.29	4.950%	18,613
5/19/2023	2/19/2025	642	250,000	5	250,000.15	4.850%	21,327
5/31/2023	4/30/2025	700	250,000	5	250,000.23	4.750%	22,774
5/19/2023	5/19/2025	731	250,000	5	250,000.13	4.850%	24,283
5/24/2023	5/22/2025	729	250,000	5	250,000.17	4.850%	24,217
5/24/2023	5/23/2025	730	250,000	5	250,000.17	4.850%	24,250
5/26/2023	5/26/2025	731	250,000	5	250,000.19	4.650%	23,282
5/24/2023	5/27/2025	734	250,000	5	250,000.20	4.850%	24,383
5/24/2023	5/27/2025	734	250,000	5	250,000.20	4.850%	24,383
5/30/2023	5/30/2025	731	250,000	5	250,000.22	4.950%	24,784
6/2/2023	6/2/2025	731	250,000	5	250,000.02	4.850%	24,283
5/24/2024	6/5/2026	742	250,000	5	250,000.01	5.000%	25,411
5/24/2024	6/1/2026	738	250,000	5	250,000.03	5.000%	25,274
					500,000	500,000.04	401,336

Investment in CAMP Term Funds  
 As of May 31, 2026

Trade Date	Maturity Date	Days to Maturity	Quantity/ Price	YTM
12/12/2025	12/11/2026	364	3,000,000	3.71%
3/13/2026	3/12/2027	364	1,000,000	3.71%

Total Invested Funds at Cost	26,426,306.29
Cash Balance	136,841.01
Cost Basis	26,563,147.30
Unrealized Gain/Loss	774,434.67
Market Value	27,337,581.97

Kern Delta Water Banking Project  
US Treasury Investment Summary  
As of May 31, 2026

Purchase Date	Maturity Date	Quantity (Q)	Par Value (PV)	Customer Price (P)	Principal (Prin) (Q x P)	Accrued Interest (AI)	Service Charge	Net Money (NM) (Prin + AI)	Coupon Rate (CR)	Coupon Interest (Cou)	Discount Returned (Disc)	Estimated Total Yield (Y)	YTM
11/4/2022	4/13/2023	999	999,000	981.93	980,949.74	-	5	980,955					
11/4/2022	4/20/2023	999	999,000	980.82	979,840.12	-	5	979,845					
11/4/2022	4/27/2023	999	999,000	979.89	978,907.61	-	5	978,913					
8/22/2024	7/31/2025	2,000	2,000,000	962.30	1,926,725.00	298.91	5	1,927,029	0.250%	9,932	73,275	163,750	4.267%
11/21/2024	4/30/2027	1,000	1,000,000	1,090.00	998,271.32	316.16	5	998,592	0.500%	12,158	70,554	82,712	4.160%
1,000,000					998,271.32								

Fixed Income CDs Investment Summary  
As of May 31, 2026

Purchase Date	Maturity Date	Days to Maturity	Quantity/ Price	Service Charge	Net Amount	YTM	Expected Interest
5/31/2023	12/2/2024	551	250,000	5	250,000.02	5.100%	19,247
5/31/2023	12/2/2024	551	250,000	5	250,000.02	5.100%	19,247
5/31/2023	12/2/2024	551	250,000	5	250,000.02	5.100%	19,247
5/30/2023	5/30/2025	731	250,000	5	250,000.21	4.850%	24,283
5/31/2023	5/30/2025	730	250,000	5	250,000.22	4.950%	24,750

Total Invested Funds at Cost	998,271.32
Cash Balance	3,227.60
Cost Basis	1,001,498.92
Unrealized Gain/Loss	59,104.98
Market Value	1,060,603.90

# Tab IV





**OPERATIONS AND PROJECTS  
COMMITTEE MEETING**

**501 Taft Highway  
Bakersfield, CA**

**TUESDAY June 2, 2026  
10:30 AM**

**AGENDA**

- 1. Call to Order**
- 2. Public Comment Period**
- 3. Assistant General Manager's Report:**
  - a. Approve the minutes of the Operations and Projects Committee Meeting of May 5, 2026
  - b. Encroachment Permit Update
  - c. District Facility and Banking Maintenance Report
  - d. Water Banking Construction and Power Invoices
  - e. Shop Project Update
  - f. Discussion Regarding Booster Pump Meter Requirements
  - g. Pending Development Projects
  - h. District Projects Update
- 4. Committee Comments**
- 5. Adjourn**

A handwritten signature in black ink that reads "Chris Bellue".

Chris Bellue  
Assistant General Manager

Posted: Friday, May 29, 2026  
Bakersfield, California

Requests for disability-related modifications or accommodations, including auxiliary aids or services, may be made by telephoning or contacting Madelyne Rodriguez at the District Office (661-834-4656). Please attempt to make such requests known at least 24 hours before the scheduled meeting. Pursuant to Government Code section 54957.5, any materials relating to an open session item on this agenda, distributed to the Board of Directors after the distribution of the agenda packet, will be made available for public inspection at the time of distribution at the District, 501 Taft Highway, Bakersfield, CA.



**MINUTES OF THE OPERATIONS AND PROJECTS COMMITTEE**  
**Tuesday, June 2, 2026**

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DIRECTORS PRESENT: Mendonca, Fanucchi, and Spitzer.

OTHERS PRESENT: From KDWD: General Manager Teglia, Assistant General Manager Bellue, District Counsel Iger, Controller Rivera, Operations Supervisor Baily, Maintenance Supervisor Bernard, and Staff Engineer DeLeon.

**1. CALL TO ORDER:**

Director Mendonca called the meeting to order at 10:30 A.M.

**2. PUBLIC COMMENTS: None**

**3. ASSISTANT GENERAL MANAGER'S REPORT:**

- a. Approve minutes of the Operations and Projects Committee Meeting of May 5, 2026: M/S/C (Spitzer/Fanucchi) (yes-3, no-0): The Committee approved the minutes of the Operations and Projects Committee meeting held on May 5, 2026.
- b. Encroachment Permit Update: Mr. Bellue presented an encroachment request from Griffith Company to extend the Farmers Canal and Burness Ditch crossings at Taft Highway.
- c. District Facility and Banking Maintenance: Mr. Bellue informed the committee that a copper wire theft occurred at the traveling screens facility on the Central Canal last month. Staff was able to temporarily run wire and get the screens operating so the bypass slides could be removed. Repairs were made by an electrical contractor the following day with minimal disruption in flow. Staff inspected the golden mussel traps placed at key locations in District canals and observed no signs of golden mussels. Mr. Bellue informed the committee that staff installed T-posts and snow fencing around the Kern Island Canal outlet structure at Hosking Avenue as a safety measure until the developer completes the project. Bakersfield Well and Pump replaced a circuit board in the variable frequency drive of Well No. KB-3 and got the well running. Mr. Bellue mentioned the following safety topics reviewed last month; the importance of not taking shortcuts, Safety Data Sheets, proper lifting techniques, and the importance of staying hydrated in hot weather.
- d. Water Banking Construction and Power Invoices and Sunset Water Banking Program: M/S/C (Fanucchi/Spitzer) (yes-3, no-0): The Committee recommended the Board approve payment of Water Banking and Power and Sunset Water Banking Program Invoices totaling \$4,995.28.
- e. Shop Project Update: M/S/C (Spitzer/Fanucchi) (yes-3, no-0): Staff informed the committee that the building permit for the project was obtained from Kern County Public Works on May 13th. Staff presented a change from Dobitz Construction in the amount of \$35,227.00 for increased material costs, higher prevailing wage rates and the addition of truncated domes. The Committee recommended to the full Board that existing contract with Dobitz Construction (No. 2025-09) be terminated or allowed to expire on June 30, 2026, after which staff will collect new quotes for the project.
- f. Discussion Regarding Booster Pump Meter Requirements: The Committee made a recommendation to the Board to continue using the existing practice of requiring customers to provide meters on booster pumps that take District water. A draft policy was presented to memorialize current requirements and will be reviewed with the full Board .

- g. Pending Development Projects: Mr. Bellue discussed the status of several third-party development projects involving District facilities.
- h. District Projects Update: Mr. Bellue presented a memo to the committee summarizing the status of several District projects.

4. **COMMITTEE COMMENTS:**

None.

5. **ADJOURN:**

Director Mendonca adjourned the meeting at 12:13 P.M.

Respectfully submitted,

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Joey Mendonca – Chair



To: Kern Delta Water District Board of Directors

From: Daniel Deleon

Date: June 16<sup>th</sup>, 2026

Re: Encroachment Permit Applications & Easement Requests

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**DISCUSSION:**

The following are the organizations that have applied for an encroachment permit with Kern Delta Water District and a summary of their intended locations and purposes for encroaching.

**Organization: Griffith Company**

Location: Farmers Canal, Burness Ditch, and Stillson Ditch

Purpose: Extend Taft Hwy crossings per Caltrans plans

Anticipated Start Date: September 2026

## Maintenance Report

May 2026

1. **Structure and Turnout Repairs.** The following jobs were completed during the month.
  - a. Cleaned water filter on traveling screens on the Central.
  - b. Ran temporary wires following theft incident to operate the traveling screens to remove debris and drop the water level so the bypass slides could be pulled.
  - c. Agilitech ran new wire to all electrical components of traveling screens.
  - d. Welded covers over junction boxes of trailing screens conduit runs.
  - e. Unclogged measuring tubes on turn outs 4-0-254, 5-0-175 and 3-00-58.
  - f. Installed a spool in place of meter 3-6-5 on 13-Ditch while meter is out for repair.
  - g. Remove obstruction on a gate at 631A.
  - h. Inspect mussel traps in district, no signs observed.
  - i. Install safety fence around outlet on the Kern Island, south of Hosking Ave.
2. **Shop.** The following jobs were completed during the month;
  - a. Normal service and repairs on District vehicles and equipment.
  - b. Replaced tie rods, front shocks and did alignment on truck #331.
  - c. Replaced bed-position-switch on truck #330.
  - d. Replaced belt on truck #228.
  - e. Serviced truck #322 and replaced all filters and coolant cap.
  - f. Serviced AC and replaced a line on backhoe #404.
  - g. Installed new back window on truck #227 that was broken from a rock on the highway.
  - h. Installed new fuel tube on truck #229.
3. **District Wells.**
  - a. Monthly service and inspection of all District wells, clean pads as needed.
  - b. Bakersfield Well and Pump replaced a circuit board in the variable frequency drive of well KB-3 and got it going and confirmed that well KI-8 needs a new starter.
4. **Motor Grader #403** The following canals were sloped, and roads graded;
  - a. Finished sloping the Stine Canal.
5. **Backhoe #402** The following jobs were completed this month;
  - a. Dug up area of leaking gopher holes on the East Branch.
6. **Backhoe #404** The following jobs were completed this month;
  - a. Stopped breach on the Kern Island north of Delfino weir #607.
  - b. Hauled rip-rap to Central Canal at backup structure #555.
  - c. Dig up rodent holes on BV Canal from Taft Hwy to Bear Mtn.
  - d. Dig up rodent holes on Kern Island from Hwy 99 south to weir #631.
7. **Backhoe #408** The following jobs were completed this month;
  - a. Loaded dump trucks with dirt to repair breach on Kern Island north of Delfino weir.

- b. Clean Canfield ditch off the BV Canal.
  - c. Dipped the Eastside Canal for debris/algae from Hamilton Weir to the end.
  - d. Cleaned weeds and repaired bank erosion on Kern Island from Hwy. 99 north.
  - e. Hauled rip-rap to Kern Island to repair erosion south of Hosking.
8. **Weed Spraying.** The following canals were sprayed during the month;
- a. Sprayed Kern Island from Hwy 99 north.
  - b. Sprayed Central Canal.
  - c. Sprayed 18 N&S and Branch 1.
  - d. Sprayed Rim Ditch to I-5.
9. **Aquatic Treatments.** Treatments including surface spraying for algae mats and injection treatments for control of algae or vascular aquatic weeds;
- a. Drip treatment with Teton on Eastside canal at Hamilton for algae.
  - b. Drip treatment with Teton on Eastside canal at Rock Dam weir for algae.
  - c. Drip treatment with Cascade on Kern Island head for aquatic weeds (doesn't kill Elodea).
10. **Rodent Control**
- a. Filled bait stations throughout the District.
11. **Trash Removal.**
- a. Clean trash racks throughout District.
  - b. Removed trash left behind from homeless encampments.
12. **Fence Repairs.** Fences and Gates were repaired at the following locations;
- a. Kern Island Canal – at Wilson Rd. and Southgate Dr.
  - b. Central Canal – at Brundage Ln., Belle Terrace, Southgate Dr. and White Ln.
  - c. Eastside Canal - at Panama Ln., Hermosa Rd., Sterling St. and Robinson Rd.
  - d. Stine Canal – at Garnsey Ln.
  - e. Farmers Canal – at Harris Rd. and Seasons Dr.
13. **Safety Meetings.** Weekly tailgate safety topics were;
- a. Why Take Shortcuts- Taking shortcuts can have severe repercussions, including: increased risk of accidents or injuries, damage to equipment and property, legal and financial liabilities for the company by whom you are employed and erosion of safety culture and employee morale.
  - b. Hazard Communication Safety Data Sheets (SDS) - SDS is a standardized 16-section document that communicates chemical hazards, safe handling, exposure controls, and emergency procedures to protect workers and ensure regulatory compliance.
  - c. Proper Lifting Techniques- Learning to Lift the Right Way. The do's, don'ts of manual lifting and the six steps to lifting properly.
  - d. Staying Hydrated As Temperatures Consistently Change- The importance of drinking water to hydrate has many physiological benefits like detoxifying the body, moisturizing the air in the lungs, regulating body temperature, protects and

moisturizes the joints, helps promote a healthy metabolism, and carries nutrients from the foods you eat to the other parts of your body.

- e. Eye Protection- Tips for protecting your vision with the right eye protection.
14. **Water Banking Activities.** The following jobs were completed during the month;
- a. Mowed Romero Basins, including the 20 acres along Ashe Rd. and the vet pond.
  - b. Mowed Stonefield Basins.
  - c. Spot sprayed DiGiorgio, Stonefield, Kern Island and Romero Basins.

**KERN DELTA WATER BANKING PROGRAM DISBURSEMENTS  
RECOMMENDED BY THE OPERATIONS & PROJECTS COMMITTEE**

**Tuesday, June 2, 2026**

<b>#</b>	<b>PAYEE</b>		<b>AMOUNT</b>	<b>CHECK</b>
1	PGE - AE3	Well Utilities	41.99	EFT
2	PGE - KI8	Well Utilities	44.88	EFT
3	PGE - KD1	Well Utilities	44.92	EFT
4	PGE - FR3	Well Utilities	41.99	EFT
5	PGE - AE4	Well Utilities	99.35	EFT
6	PGE - KD2	Well Utilities	191.02	EFT
7	PGE - AE2	Well Utilities	44.88	EFT
8	TARGET SPECIALTY	Cheetah, Roundup, Aquamaster	4,486.25	4116
			<b>TOTAL</b>	<b>4,995.28</b>



Project No.	Tract	Developer/Owner	Facility	Location	Engineer/Contractor	Status	Project Description
1	7405	Balfanz	Central Branch	North of Panama Lane	Porter & Associates, Inc.	A	Road widening; fencing
2	6880	Lennar	Branch II Canal	West of Gosford Road	McIntosh & Associates	A	Swale and storm drain inlet boxes remain.
3	6880	Lennar	Stine Canal	West of Gosford Road	McIntosh & Associates	A	CUA, Easement, two road crossing installations.
4	N/A	Crimson	20-ft	Intersection of Smith Judd & 20-ft	Anacapa	A	Permit Complete.
5	N/A	BCSD	Eastside Canal	34th Street	Porter & Associates, Inc.	P	Fencing/block wall along western right-of-way on Eastside Canal.
6	N/A	Ripple Fiber	15 Ditch	Stine Road	Ridgeline Telecom	P	Install fiber crossing.
7	N/A	Caballero	Eastside Canal	South of Panama Ln	-	P	Install bridge crossing on Eastside Canal
8	N/A	Caltrans	Multiple	Taft Highway	Griffith Company	P	Culvert extensions of multiple District canals along Taft Highway.
9	N/A	Caltrans	Multiple	Bear Mt. Blvd	Caltrans	A	Repaving; possible modification to Kern Island culvert
10	N/A	Kern Energy	Eastside Canal	South of Panama Ln		P	Removal of oil line(s)
11	N/A	East Niles	Eastside Canal	Shirley Lane	AECOM	P	Install discharge into canal.
12	N/A	Cal Water	Multiple	Multiple	Provost & Pritchard	P	Fluidizaiton project
13	N/A	Bakersfield Play Center	Eastside Canal	Kentucky Street	TBD	P	Install block wall
14	N/A	Five Rivers Investment	Stine Canal	SE Corner of Panma Ln and Gosford		P	Comercial project
15	N/A	KDWD	Kern Island Canal	North of Hwy 178	TBD	P	Replace/modify trash screen.
16	N/A	KDWD	Eastside Canal	Surge Pond	TBD	P	Construct surge pond
17	N/A	KDWD	Kern Island Canal	South of Berkshire	TBD	P	Replace weir 03-00-601 steel.
18	N/A	KDWD	Stine Canal	City Corp Yard	TBD	P	Modify trash screen.
19	N/A	FBT Trucking	15 Ditch	North of Pacheco	Zeiders Consulting	P	Access agreement; canal crossing; pipeline
20	N/A	Grow Schools	East Branch Canal	Casa Loma	Zeiders Consulting/Swanso	P	Future School site at end of Casa Loma
21	N/A	HP LLC	Multiple	Multiple	HP LLC	P	Fiber line crossing, two locations.
22	N/A	KDWD	Old River Basins	Old River Basins	Zeiders Consulting	P	New recovery well.
23	N/A	Panama BVUSD	Randall Ditch	East of Stine Road	Michael Dhaneens Arch.	P	Proposed development within canal right-of-way
24	N/A	PG&E	Kern Island Canal	34th Street	PG&E	P	Install underground electric power lines.
25	N/A	PG&E	Central Branch	Ming Avenue	PG&E	P	Waiting on plans.
26	N/A	PG&E	Kern Island Canal	Belle Terrace	PG&E	P	Install gas pipeline underneath canal.
27	N/A	PG&E	Farmers Canal	Old River Road	PG&E	P	Plans reviewed. Waiting on insurance and permit fee.
28	6410	S&S Homes	Burnes Ditch	North of Taft Hwy	McIntosh & Associates	P	Taft Highway culvert extension and new culvert at future City street.
29	N/A	Unknown	Kern Island Canal	22nd Street	QK	P	Storm drain discharge. Waiting on plans.
30	N/A	PG&E	Central Branch	Panama Lane	PG&E	C	Enroachment Permit Granted
31	N/A	Samco	Branch One Canal	Wible and Harris	Landmark	C	CUA, Plan review
32	N/A	KDWD	Sunset Basins	Sunset Basins	Zeiders Consulting	C	Pump installation/testing.
33	N/A	Crimson	Farmers Canal	Ashe Road	Anacapa	C	Project Complete
34	N/A	City of Bakersfield	Hersfield Pipeline	North of McKee		C	Traffic light relocation, rasing of manhole, paving
35	N/A	KDWD	Eatside Canal	North of Di Giorgio	UCI (concrete)	C	Install traveling water screens and line portion of canal.
36	N/A	Zarch	Central Branch	Adobe Road	Landmark Irrigation	C	Connect to new turnout
37	7136	Deertrail/D.R. Horton	Stine Canal	North of McCutchen	McIntosh & Associates	C	Canal realignment.
38	N/A	Pilot Truck Stop	Branch One Canal	Taft Highway	LAV//Pinnacle	C	Canal realignment and pipeline.
39	N/A	MPS Construction Mgm	Kern Island Canal	South of Hosking Ave	Dewalt	C	Southerly box culvert extension.
40	7136	Deertrail/D.R. Horton	Stine Canal	North of McCutchen	CVPE	C	Install fiber crossing.
41	N/A	Panama BVUSD	Randall Ditch	Stine Road	PG&E	C	Gas pipeline.

A-Active, in Construction  
P - Pending  
C - Complete



To: Kern Delta Water District Board of Directors

From: Chris Bellue

Date: June 16<sup>th</sup>, 2026

Re: District Projects

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**DISCUSSION:**

**District Shop Improvements:**

Project Description - This project involves replacing the roof over the shop and enclosing the back bay to be repurposed as a welding and fabrication area. Other improvements include electrical service extensions, new swamp coolers and down ducts, new slab and apron in the back bay, and and purlin replacement where needed.

Project Status - Staff have obtained the building permit. A preconstruction meeting was held at the District office on May 27, 2026. Staff is currently evaluating a change order request that will be brought back to the board for discussion.

**Well repairs:**

Project Description - In October of 2024 an electrical contractor, Agilitech, was hired by the District to perform preventative maintenance on 20 District wells to check termination connections within the panel and at the well heads and to run each well for approximately 6 hours. Staff exercise the wells every one to two years to make sure electrical components, lubrication and the well perforations are working properly. The following four wells were found to have various issues that prevented them from running.

FR-1 and ST-1 are old grower wells that were acquired when the District purchased the Stonefield and Old River Basin properties. Rotation couldn't be established on ST-1 so it was not run. FR-1 hasn't run for approximately 8 years and needs to be evaluated to see if it is worth investing in repairs.

KI-8 has a fault with the soft starter and KB3 has a fault within the VFD.

Project Status - Bakersfield Well and Pump and the Yaskawa representative repaired KB-3 by replacing a circuit board within the variable frequency drive. Well KI-8 was confirmed to have a

faulty starter, and staff are currently getting a quote for starter replacement. Repairs for wells FR-1 and ST-1 are in the planning stage.

### **Well Abandonments:**

Project Description – When the District acquired the Branch 1 Basins and the Marlett parcel at the Kern Island Basins, each property had a well with no motor. It is unknown if the pumps and pipe column are inside the wells. These two wells were determined by Staff to not be needed for monitoring wells.

Project Status – Staff is currently preparing site location maps and a request for quotes memo. Staff will bring quotes back to the operations and projects committee at a future date.

### **Traveling Screens in Eastside Canal:**

Project Description – The structural concrete section and transitional liner, designed to support the screens and channel the flow to the screens, were constructed in February 2026. The traveling screen design was approved by Staff and International Water Screens (IWS) is under contract with the District to build the screens. Staff met with PG&E on site on April 23, 2026 to discuss the new meter location and get a layout of the new service connection. An existing transformer is located near the DiGiorgio weir that can be utilized for the new service.

Project Status - PG&E is currently in the design phase and has indicated that power should be established at the site within six months. IWS is currently fabricating the screens, catwalk and service panel for the project. The plan is to install the screens in October 2026 when the canal is down and power is available.

### **Head of Stine Canal Screen Rebuild:**

Project Description – The trash screen at the head of the Stine Canal is within the City Corp and has historically been accessed and cleaned from the Santa Fe rail yard. The screen does not have a catwalk such that it can be safely cleaned. Improvements to the existing screen would involve working within the rail yard. Access to the rail yard has been pushed farther away over the years because of added security measures installed by Santa Fe. The City installed an Amarok electrified fence around the Corp Yard making access even more difficult from the rail yard. City Water resources staff contracted with Delaney Manufacturing to design a screen and catwalk that makes it possible to access and clean from the City Corp yard. District staff designed a structural concrete slab to be tied to the existing concrete structure and provided it to Delaney to incorporate into their plans.

Project Status - District staff have approved the design. Work is expected to begin following the summer run of water. A preconstruction meeting will be scheduled in late August 2026, prior to construction.

### **Eastside Canal Surge Pond:**

Project Description – The District purchased a 14-acre parcel of land on the Eastside Canal at the Edison Road weir. The almond orchard that was on the land was removed along with the underground irrigation pipes. The parcel will be used as a surge pond to control water levels on both the upstream and downstream sides of the Edison weir.

Project Status – The approved plans were sent to Cross Land Leveling, Wood Brothers and Mr. Backhoe on May 28, 2026 for quotes. The quotes are due back by June 12, 2026 and will be presented at the June 16<sup>th</sup>, 2026 Board Meeting for discussion .

### **District Yard Block Wall:**

Project Description - The existing fence surrounding the District yard has fallen into a state of disrepair. Staff recommended a new block wall around the yard to better secure District equipment. Staff reached out to Kern Masonry for a quote to demo the existing wall and install approximately 800-lineal feet of new block wall.

Project Status – District staff received a quote from Kern Masonry and is awaiting a quote from Simmons Concrete. Staff is currently searching for a third vendor to quote the project.

### **Head of Carrier Canal Weir Rebuild:**

Project Description - District staff met with City Water Resources staff on April 23, 2026 to discuss the need for the weir at the head of the Carrier Canal to be rebuilt in the 2027 or 2028 shutdown period.

Project Status – This project is in the early planning stages.



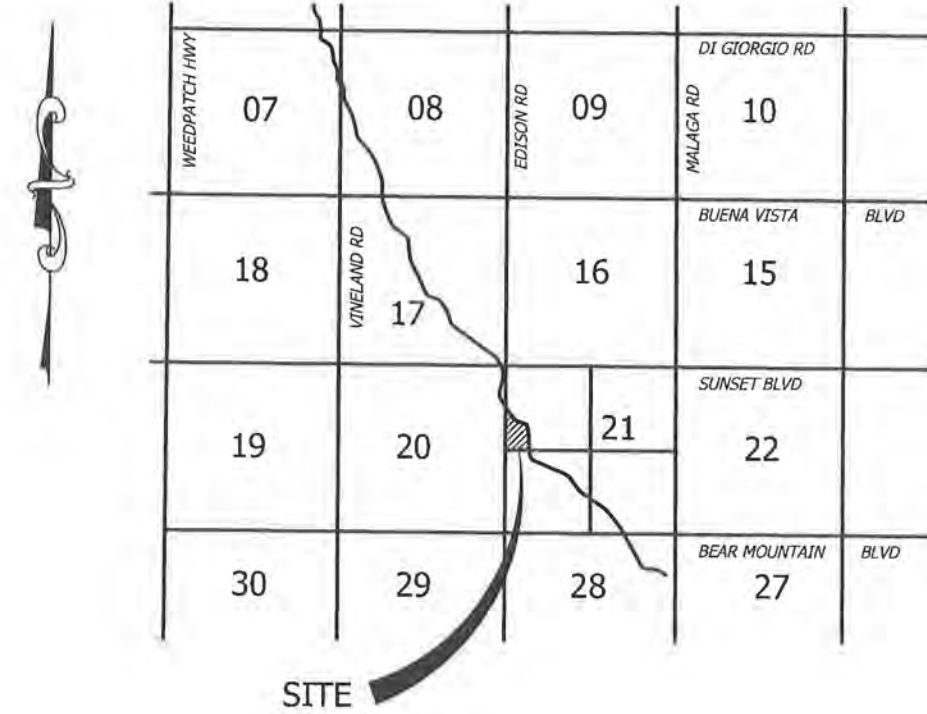
Know what's below.  
Call before you dig.

# KERN DELTA WATER DISTRICT EASTSIDE CANAL SURGE POND S21-T31S/R29E

BENCHMARK USED  
CHISELED "X" ON THE TOP OF THE  
NORTH HEADWALL ON SUNSET BLVD.  
ELEVATION = 4010.55 FEET NAVD88

### SHEET INDEX

1. COVER SHEET/INDEX
2. POND LAYOUT
3. LEVEE CROSS SECTIONS
4. LEVEE CROSS SECTIONS
5. CANAL CROSS SECTIONS
6. INLET 01 PIPE PLAN & PROFILE
7. INLET 02 PIPE PLAN & PROFILE
8. CONCRETE DIVERSION STRUCTURE (TYP)
9. CONCRETE COLLAR DETAIL
10. TRENCH AND CUTOFF WALL DETAIL
11. NOTES
12. NOTES CONTINUED

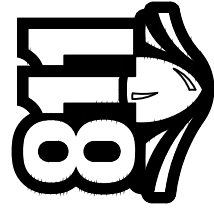
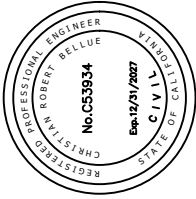


APPROVED FOR CONSTRUCTION: Chi Bellue 5/29/2026  
CHRISTIAN BELLUE DATE  
R.C.E. C53934

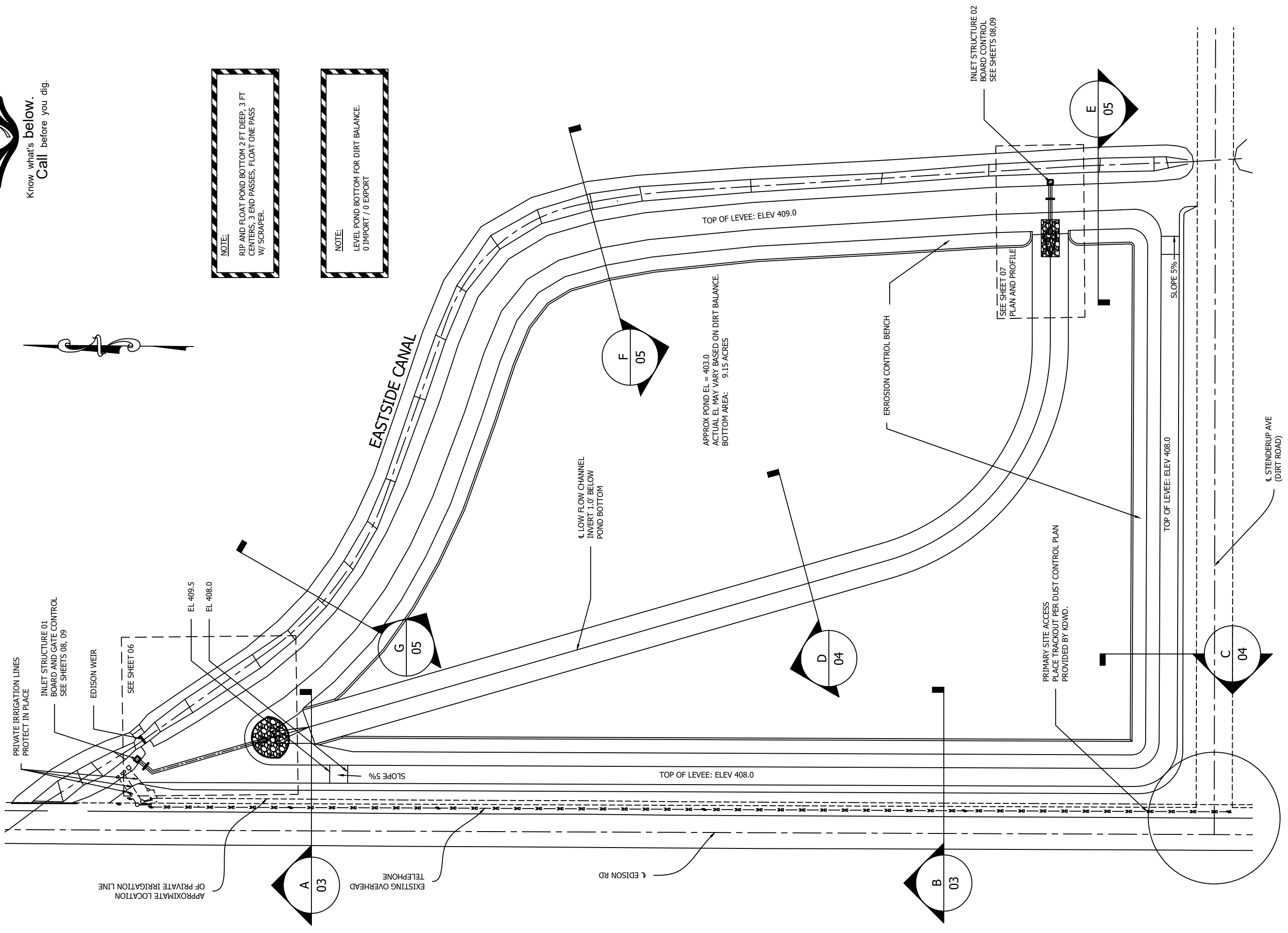
DESIGN BY:	DRAWN BY:	CHECKED BY:	DATE:	SCALE:
			05 MAY 2026	1" = 10'
REVISIONS				

EASTSIDE CANAL SURGE POND  
APN: 189-240-60





Know what's below.  
Call before you dig.



**NOTE:**  
RIP AND FLOAT POND BOTTOM 2 FT DEEP, 3 FT CENTERS, 3 END PASSES, FLOAT ONE PASS W/ SCRAPER.

**NOTE:**  
LEVEL POND BOTTOM FOR DIRT BALANCE. 0 IMPORT / 0 EXPORT

APPROX. POND EL = 403.0  
ACTUAL EL MAY VARY BASED ON DIRT BALANCE.  
BOTTOM AREA: 9.15 ACRES

INLET STRUCTURE 02  
BOARD CONTROL  
SEE SHEETS 08,09

SEE SHEET 07  
PLAN AND PROFILE

PRIMARY SITE ACCESS  
PLACE TRACKOUT PER DUST CONTROL PLAN  
PROVIDED BY KDWD.

DESIGN BY:		DRAWN BY:		CHECKED BY:		DATE:		SCALE:	
									1" = 10'

REVISIONS	

**KERN DELTA WATER DISTRICT**  
501 TAFT HIGHWAY  
BAKERSFIELD, CA 93307  
(661) 834-4656

EASTSIDE CANAL SURGE POND  
POND LAYOUT

SHEET 02 OF 12 SHEETS

# Dobitz Construction, Inc.

9205 Totem Avenue  
 Bakersfield, CA 93312  
 License #880929

# PROPOSAL

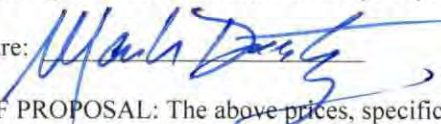
DATE	PROPOSAL #
5/29/2026	26-45

NAME / ADDRESS
Kern Delta Water District Chris Bellue 501 Taft Highway Bakersfield, CA 93307

TERMS	PROJECT
Contract	C/O #1

DESCRIPTION	TOTAL
Change Order Request due to cost increases caused by delay in obtaining Kern County Building Permit. 1) Scope changed by addition of Detectable warning device at door landing (Truncated domes). 2) Material cost increase of steel building components, rebar in concrete, HVAC equipment, copper wiring and electrical components. 3) Labor rate increases due to DIR rate changes effective 7/1/2026. Job was originally bid and planned for completion by June 30. 4) No cost increase from Painter, Demo or Dobitz Construction.	35,227.00
Contract Amount           \$595,276.00 C/O #1. 6%                   \$35,227.00 New contract amount       \$630,503.00	
DIR #1000003653	<b>TOTAL</b> \$35,227.00

All work to be completed in a workmanlike manner according to standard practices. Any alteration or deviation from above specifications involving extra costs, will be executed only upon written orders, and will become an extra charge over and above this proposal. All agreements contingent upon strikes, accidents or delays beyond our control. Owner to carry fire and other necessary insurance.

Authorized Signature: 

ACCEPTANCE OF PROPOSAL: The above prices, specifications, and conditions are satisfactory and are hereby accepted. You are authorized to do the work as specified. Payments will be made as outlined above.

Signature: \_\_\_\_\_ Date: \_\_\_\_\_

Phone #    661-589-5793                      Fax #       661-589-8615



To: Kern Delta Water District Board of Directors

From: Steven Teglia – General Manager

Date: June 2, 2026

**Re: DRAFT District Booster Pump Meter Policy**

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District customers who utilize a booster pump to draw water from a District facility are required to install a flow meter. Customers may install a flow meter of their choosing (propeller or magmeter). All flow meters should be set up to report flow rate in cubic feet per second and totalizer set to acre feet. Once proper installation of the flow meter is verified by District staff, the District will maintain said flow meter including:

- Periodic inspection to ensure proper operation.
- If the meter is a propeller meter, District staff will diagnose issues with proper operation, including ensuring the propeller is free of debris, bearings are not worn, and the meter register is properly sealed.
- Magmeter maintenance may include trouble shooting to ensure sensors are free of debris and clean.
- District staff will replace batteries as needed and may facilitate the removal and sending to manufacturer for evaluation and repair.

If said meter cannot be repaired in a cost-efficient manner and, in the view of the District needs to be replaced, the District will replace said meter with a new meter of the same style. Once replaced, the District will invoice the owner of the booster pump for the cost of the new meter only. District staff will install the new meter.

All growers are encouraged to consult with District staff prior to installation of a booster pump and/or flow meter. Deviation from this requirement may only be allowed where physical limitations prevent proper installation of a flow meter and must be documented by the District.

Consistent with the District Rules and Regulations, authorized agents or employees of the District shall have free access at all times to all lands irrigated from District facilities, for the purpose of operation or maintenance of District facilities or for any other purposes reasonably related to conducting District business or enforcing the District Rules and Regulations.

June 11, 2026

Steven Teglia  
General Manager  
Kern Delta Water District  
501 Taft Highway  
Bakersfield, CA 93307

**Subject: Golden Mussel Vulnerability Assessment and Response Support Proposal**

Dear Steven Teglia:

It is with great interest that Dudek presents this proposal to the Kern Delta Water District (Kern Delta) for professional consulting services for a Golden Mussel Vulnerability Assessment and Response Plan (proposed project). The following is our understanding of Kern Delta's need, our scope of work, proposed schedule, and anticipated cost estimate to provide the professional services outlined in this proposal.

## Project Understanding

In 2024, the invasive golden mussel was first detected in California in the San Joaquin River Delta. Since then, golden mussels have spread throughout the state through the interconnected waterways, namely the California Aqueduct. The establishment of golden mussels in a water system can have costly consequences on equipment and infrastructure, and the severity of an infestation can impact an agency's ability to deliver water to end users when needed or expected. Recognizing the threat the introduction of this species poses to Kern Delta's system, early detection monitoring in the form of settlement plates has been deployed at 12 strategic locations, however a comprehensive assessment of Kern Delta's vulnerabilities to golden mussel infestation is needed. The Dudek team has the staff and expertise to fully support the completion of a Vulnerability Assessment of Kern Delta's system and can also provide continued support in early detection monitoring.

## Scope of Services

### **TASK 1 Vulnerability Assessment**

The vulnerability assessment will provide a basis for selecting the most effective and economical mitigation strategies that highlight where mussel settlement is most likely to occur, and which components are most crucial to protect. Available GIS data (KMZ format) and associated infrastructure schematics for raw water conveyance facilities would be provided by Kern Delta prior to conducting the vulnerability assessment.

#### **Task 1.1 Environmental, GIS Data, and Infrastructure Review**

---

A key step in this process will be a detailed review of available GIS data, aerial imagery, and other available infrastructure schematics for raw water conveyance facilities. Current and historic environmental data will be

analyzed to assess calcium, salinity, temperature and pH levels which will help project the potential golden mussel population size that could threaten vulnerable infrastructure. Dudek assumes that Kern Delta will provide all relevant water quality chemistry data. Understanding the source water and environmental condition is critical to understanding the vulnerability to golden mussel infestation. Dudek will review the data to gain a comprehensive understanding of the raw-water exposed infrastructure utilized by their customers (i.e. filtration methods, irrigation types, pump systems, other instrumentation or infrastructure). This will provide important insight into the way golden mussel could potentially establish in small diameter systems at high risk for biofouling.

### **Task 1.2 Field Verification**

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The Dudek team will conduct a site visit of Kern Delta's facilities to validate the information contained in the GIS data, schematics, document materials of construction and develop an understanding of the operations and maintenance constraints distinct to each facility. The site visit will be coordinated with facility staff, whose knowledge of daily operations is crucial to building a complete understanding of system vulnerabilities. Dudek understands that Kern Delta's system is primarily comprised of earthen, gravity-powered canals fed directly from the Kern River, in addition to an intertie with the Arvin-Edison Water Storage District (which is not currently being utilized at this time). Given the relative simplicity of this system, Dudek assumes the field verification can be completed in one 8-hour day attended by up to 4 members of the Dudek team.

### **Task 1.3 Infrastructure Vulnerability Assessment Report**

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The Dudek team will analyze the results of the environmental and GIS data review and field verification to produce a comprehensive infrastructure vulnerability assessment report. The infrastructure vulnerability assessment report will identify, establish, classify, and prioritize vulnerabilities and assess which assets are most likely to be affected by golden mussel infestation. The vulnerability assessment report will provide a basis for selecting the most effective and economical mitigation strategies that highlight where golden mussel settlement is most likely to occur and which components are most crucial to protect. The report will also provide recommendations for facility enhancements and/or retrofits for long-term golden mussel management. Dudek assumes a single round of review will be necessary for this report.

#### **Assumptions**

- One 8-hour day attended by up to 4 members of the Dudek team will be necessary to complete the field verification. Overnight travel will be required, and all travel expenses will be billed for reimbursement at cost.
- All necessary environmental and infrastructure schematics data will be provided by Kern Delta upon issuance of the NTP.
- A single round of review by Kern Delta of the draft Infrastructure Vulnerability Assessment Report will be necessary and comments will be addressed in a final report.

#### **Deliverables**

- Draft and Final Infrastructure Vulnerability Assessment Report

## **TASK 2 Golden Mussel Early Detection Monitoring**

Kern Delta has already deployed settlement plate arrays at 12 strategic locations within their canal system for the purpose of detecting golden mussel veliger settlement. Dudek can work with Kern Delta to assess their arrays

and placement against the Dudek team’s settlement plate monitoring protocol and can recommend adjustments as needed. The Dudek team can provide training to Kern Delta staff on the proper procedures for checking settlement plates and can maintain a direct line of communication with Kern Delta staff to receive feedback on real-time observations. Trainings will also cover monitoring frequencies and procedures for installing new plates, plate preservation techniques for subsequent settlement density estimation, and the recommended materials suitable for this purpose, with a goal of educating Kern Delta staff so that long term monitoring can be performed in-house with little oversight. Dudek can continue to provide technical support and recommendations in support of Kern Delta’s early detection monitoring efforts through the end of 2026.

### Assumptions

- One site visit to assess deployed settlement plates and provide in-person training to District staff will be attended by up to 2 Dudek staff. For cost estimating purposes the site visit is expected to take 8 hours and will require overnight travel. All travel expenses will be billed for reimbursement at cost.
- Costs to procure materials to create new settlement plate arrays are not included in the cost estimate, Dudek assumes procurement of materials and creation of any new settlement plates will be provided by Kern Delta.

### Deliverables

- Completion of an in-person training for Kern Delta staff on settlement plate monitoring.

## Project Schedule

The following shows our anticipated schedule for this Project based on the assumption that all client provided materials are available upon issuance of NTP.

Task	Duration
Task 1: Vulnerability Assessment	8 Weeks
Task 2: Golden Mussel Early Detection Monitoring	Initial Assessment and Training: 4 Weeks Ongoing Support: 6 Months

## Key Personnel

The following key personnel have been carefully selected for this project based on their expertise and familiarity with golden mussel and aquatic invasive species management. Each team member brings a unique set of skills essential to meeting project goals and ensuring high-quality results.

- Stephen Burkholder      Biologist, PCA, Invasive Aquatic Management Expert
- Valerie Goodwin        Biologist, Bivalve Expert
- Robert Martin         Engineering Operations Manager
- Servando Diaz, PE      Water Engineer
- Renata Claudi         Biologist, Bivalve Expert

- Tom Prescott                      Water Engineer

In addition to Dudek professionals, Dudek has an exclusive professional relationship with Renata Claudi and Tom Prescott from RNT Consulting Inc. RNT is a world-renowned expert in managing and controlling aquatic invasive species and has successfully supported the US Army Corps of Engineers, US Bureau of Reclamation, California DWR, along with Canadian, Brazilian and Spanish utilities. Together, Dudek and RNT are referred to as the “Dudek Team.” This professional relationship contributes to a unique skillset that only the Dudek team can offer. Detailed information about each key personnel and team member can be provided upon request.

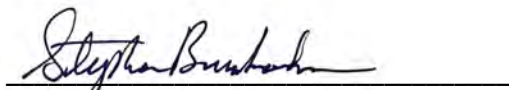
## Cost Estimate

The total time and materials cost estimate for completion of this proposed scope of work is **\$79,930** (Task 1: \$69,450; Task 2: \$10,480).

This scope of work, schedule, and cost estimate reflect our current understanding of the project requirements. Amendments to the scope of work and cost will be necessary if the project conditions or assumptions outlined above are changed. To commence work, Dudek requires a fully executed contract. This cost estimate is good for 90 days from the date on the proposal.

We look forward to discussing our proposal further as you move through your procurement process. Please do not hesitate to contact myself or Ashley Dulaney ([adulaney@dudek.com](mailto:adulaney@dudek.com), (619) 717-0117) should you have any questions or need additional information.

Sincerely,



**Stephen Burkholder**  
Project Manager

cc: Sarah Lozano, Markus Lang, Valerie Goodwin, Servando Diaz, Ashley Dulaney, Dudek

Tab V



## **KERN DELTA WATER DISTRICT**

June 12, 2026

	6/12/2026	Last Year
KERN RIVER 3 DAY MEAN INFLOW	1,013 CFS	1,810 CFS
KERN RIVER MEAN OUTFLOW	1,585 CFS	1,473 CFS
ISABELLA RESERVOIR STORAGE	351,289 ACFT	368,647 ACFT
REQUESTED OUTFLOW	1,585 CFS	1,440 CFS

Estimated: (CFS)

<b>KDWD DAILY DIVERTED: (JUNE 12, 2026)</b>	<b>@HEAD</b>	<b>STATE</b>	<b>XCHNG</b>	<b>BANKING</b>
KERN ISLAND	400	41	0	0
EASTSIDE	77	6	0	0
BUENA VISTA -LEVEE	151	14	0	0
STINE	149	9	0	0
OTHER - ID4 & River Channel	0	0	0	0
K.I. / A.E. Exchange Gate	0	0	0	0
STINE / A.E. Exchange Gate	0	0	0	0
EASTSIDE / A.E. Intertie	0	0	0	0
<b>Total CFS</b>	<b>777</b>	<b>70</b>	<b>0</b>	<b>0</b>

Estimated: (Acre Feet)

<b>DIVERTED IN DISTRICT (MAY 2026)</b>	<b>UTILITY</b>	<b>STATE</b>	<b>PURCHASE</b>	<b>BANKING</b>
KERN ISLAND	16,278	0	0	0
EASTSIDE	3,912	206	0	0
C.O.B. Misc.	0	0	0	0
BUENA VISTA	1,898	0	0	0
STINE	3,005	0	0	0
FARMERS	3,201	0	0	0
SOUTH FORK	0	0	0	0
<b>MONTHLY TOTAL</b>	<b>28,294</b>	<b>206</b>	<b>0</b>	<b>0</b>
<b>YEAR TO MAY 31, 2026</b>	<b>91,209 ACFT</b>	<b>356</b>	<b>0</b>	<b>0</b>

**Year to May 31, 2026 Utility - State - Banking** **91,565 ACFT**

<b>ACFT. STORAGE BALANCE AS OF:</b>	<b>5/31/2026</b>	<b>Estimate 6/12/2026</b>	<b>Max Storage</b>
KERN ISLAND	12,736	9,741	14,000
BUENA VISTA	10,160	8,757	11,000
STINE	8,469	7,269	9,000
FARMERS	5,165	4,442	6,000
STATE (25) Carryover	5,636	4,387	N/A
STATE (26) Contract	11,475	11,475	N/A
RRBWSO STORAGE	18,805	18,805	N/A
PIONEER PROJECT STORAGE (ODC)	30,976 (100,717)	30,976 (100,717)	N/A
<b>TOTAL ACFT.</b>	<b>103,422</b>	<b>95,852</b>	

K.D.W.D. CLIMATOLOGICAL OBSERVATION:

ISABELLA CLIMATOLOGICAL OBSERVATION:

<u>74</u>	MINIMUM TEMPERATURE	<u>70</u>
<u>99</u>	MAXIMUM TEMPERATURE	<u>96</u>
<u>80</u>	PRESENT TEMPERATURE	<u>71</u>
<u>0.00</u>	PRECIPITATION - 24 HR. DAY	<u>0.00</u>
<u>0.00</u>	PRECIPITATION - MONTH	<u>0.00</u>
<i>Seasonal</i> <u>7.02</u>	YEAR TO DATE PRECIP.	<u>11.15</u> <i>Seasonal</i>

ISABELLA RESEVOIR:

LAKE ELEVATION (FT.)	2,584.41	MAY AC. FT. INFLOW	73,376
STORAGE ACFT.	351,289	MAY AC. FT. OUTFLOW	73,460
GROSS STORAGE CAPACITY	568,075	ACCUMULATIVE ACFT. INFLOW (25-26)	483,653
% OF CAPACITY	62%	ACCUMULATIVE ACFT. OUTFLOW	323,609
SEASONAL STORAGE CAPACITY	568,100	% OF SEASONAL CAPACITY	62%

Summary of Utility Water Diverted Year to Date: 5/31/2026

Summary of Other Water Diverted Year to Date: 5/31/2026

	Uility	North Kern	Other Exchanges		State	Purchase	Third Party Banking
<i>January</i>	26,831	0	0	<i>January</i>	0	0	0
<i>February</i>	10,711	2,500	0	<i>February</i>	0	0	0
<i>March</i>	13,595	2,500	0	<i>March</i>	98	0	0
<i>April</i>	18,460	0	0	<i>April</i>	52	0	0
<i>May</i>	28,295	0	0	<i>May</i>	206	0	0
<i>June</i>				<i>June</i>			
<i>July</i>				<i>July</i>			
<i>August</i>				<i>August</i>			
<i>September</i>				<i>September</i>			
<i>October</i>				<i>October</i>			
<i>November</i>				<i>November</i>			
<i>December</i>				<i>December</i>			
<b>Total</b>	97,892	5,000	0	<b>Total</b>	356	0	0

Water owed to K.D.W.D as of: 5/31/2026

Summary of Total State Water Used Year to Date: 5/31/2026

		(OWED)	(USED)
<i>B.V.W.S.D. 2025 State Carryover*:</i>	5,992	<i>2025 Contract</i>	5636
<i>2026 State Contract: Table A</i>	11,475	<i>2026 Contract</i>	11,475
		<b>Total</b>	<b>17,111</b>
<b>Quantities in acft.</b>	<b>TOTAL 17,467</b>	Net Owed to KDWD	<b>TOTAL 17,467</b>

Maximum Annual State Carryover Balance: 6,000 acre feet

## **DISTRICT BANKING OPERATIONS**

Friday, June 12, 2026

<b>KERN ISLAND PROJECTS</b>		
Branch 1:	-	CFS
Kern Island Met:	-	CFS
Other:	-	CFS
<b>Total:</b>	-	<b>CFS</b>

<b>EASTSIDE PROJECTS</b>		
Digiorgio:	-	CFS
Sunset:	-	CFS*
Other:	-	CFS
<b>Total:</b>	-	<b>CFS</b>

<b>BUENA VISTA PROJECTS</b>		
BV North Basins:	-	CFS
Buena Vista I5:	-	CFS
Other:	-	CFS
<b>Total:</b>	-	<b>CFS</b>

<b>STINE PROJECTS</b>		
Old River:	-	CFS
Bladder & Triangles:	-	CFS
Other:	-	CFS
<b>Total:</b>	-	<b>CFS</b>

<b>FARMERS PROJECTS</b>		
Romero:	-	CFS
Stonefield:	-	CFS
Church:	-	CFS
Other:	-	CFS
<b>Total:</b>	-	<b>CFS</b>

<b>BANKING SUPPLIES</b>		
KDWD Utility:	-	CFS
AEWSD Project:	-	CFS*
Other:	-	CFS
<b>Total In District:</b>	-	<b>CFS</b>

Estimated: (Acre Feet)

<i>DIVERTED FOR BANKING (MAY 2026)</i>	<i>UTILITY</i>	<i>STATE</i>	<i>PURCHASE</i>	<i>3RD PARTY</i>	<i>OPERATIONAL</i>
				<i>BANKING</i>	<i>RECHARGE</i>
KERN ISLAND	0	0	0	0	4,404
EASTSIDE	0	0	0	0	1,316
BUENA VISTA	0	0	0	0	1,789
STINE	0	0	0	0	1,589
FARMERS	0	0	0	0	1,438
OUT OF DISTRICT	0	0	0	0	0
<b>MONTHLY TOTAL</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>10,536</b>
<b>YEAR TO MAY 31, 2026</b>	<b>18,274 ACFT</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>34,799</b>

Year to May 31, 2026 All Supplies

53,073 ACFT

**Summary of Spreading Year to Date: 5/31/2026**

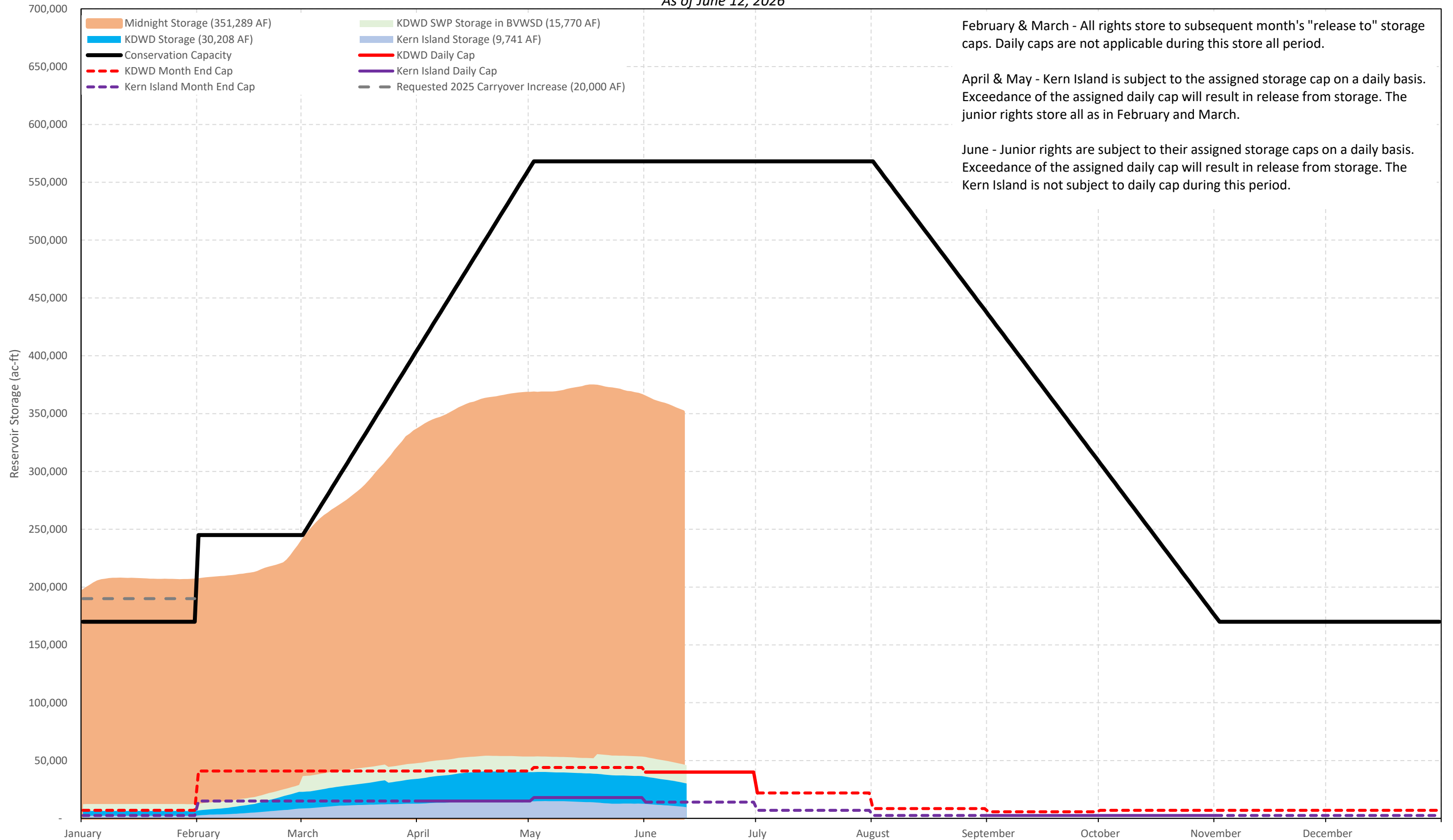
	<i>Utility</i>	<i>State</i>	<i>Purchase</i>	<i>3 Prt Bk</i>	<i>Op. Re.</i>
<b>January</b>	17,467	0	0	0	6,663
<b>February</b>	721	0	0	0	4,875
<b>March</b>	86	0	0	0	5,454
<b>April</b>	0	0	0	0	7,271
<b>May</b>	0	0	0	0	10,536
<b>June</b>					
<b>July</b>					
<b>August</b>					
<b>September</b>					
<b>October</b>					
<b>November</b>					
<b>December</b>					
<b>Total</b>	<b>18,274</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>34,799</b>

**Facility Flow Rate Quick Reference**

<i>PROJECT</i>	<i>Fill (CFS)</i>	<i>Operational (CFS)</i>		<i>Acreage</i>
		<i>Summer</i>	<i>Winter</i>	
<i>Kern Island Met:</i>	60	25	20	175
<i>Branch 1:</i>	18	18	5	75
<i>Digiorgio:</i>	30	15	10	70
<i>Sunset:</i>	TBD	TBD	TBD	140
<i>BV North:</i>	65	55	20	240
<i>Buena Vista I5:</i>	40	25	15	65
<i>Old River:</i>	40	30	TBD	145
<i>Bladder &amp; Triangles:</i>	30	20	10	40
<i>Romero:</i>	45	40	15	170
<i>Stonefield:</i>	25	15	10	80
<i>Church:</i>	4	1	1	5
<b>Total</b>	<b>357</b>	<b>244</b>	<b>106</b>	<b>1205</b>

## Midnight Lake Isabella Storage and Pool Restrictions

*As of June 12, 2026*



February & March - All rights store to subsequent month's "release to" storage caps. Daily caps are not applicable during this store all period.

April & May - Kern Island is subject to the assigned storage cap on a daily basis. Exceedance of the assigned daily cap will result in release from storage. The junior rights store all as in February and March.

June - Junior rights are subject to their assigned storage caps on a daily basis. Exceedance of the assigned daily cap will result in release from storage. The Kern Island is not subject to daily cap during this period.

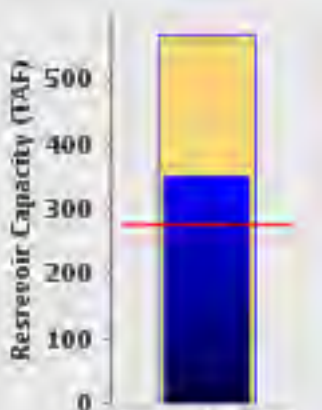


# CURRENT RESERVOIR CONDITONS



## Isabella Lake Conditions

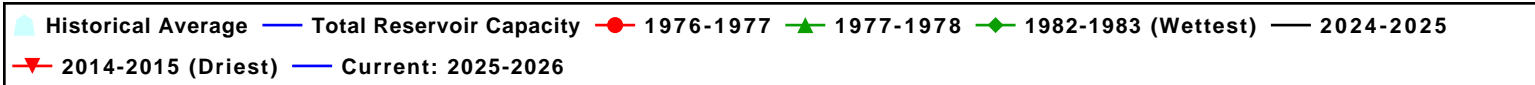
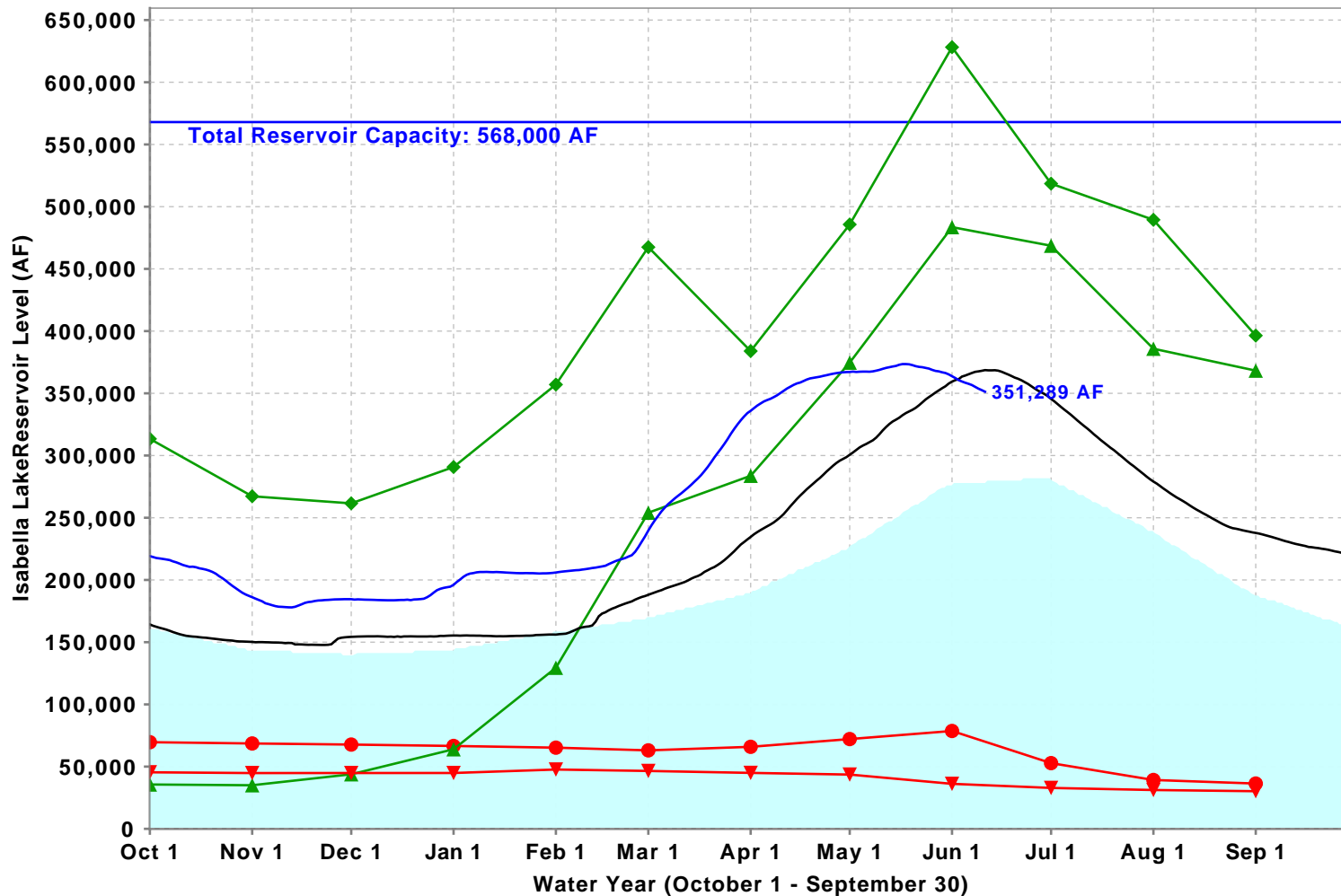
(as of Midnight - June 11, 2026)



Current Level: 351,289 AF

62% (Total Capacity) | 126% (Historical Avg.)

### Isabella Lake Levels: Various Past Water Years and Current Water Year, Ending At Midnight June 11, 2026



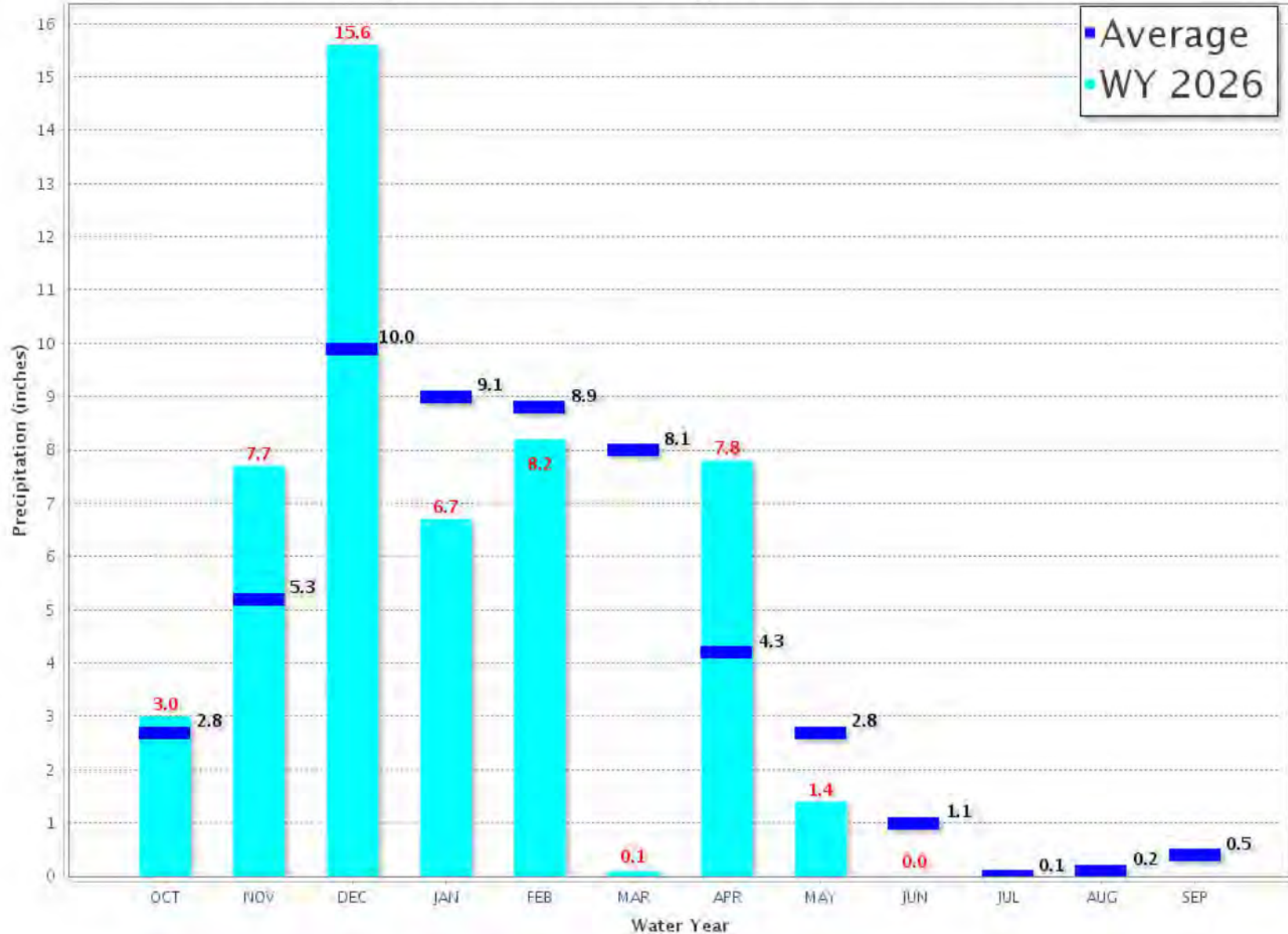


# Northern Sierra 8-Station

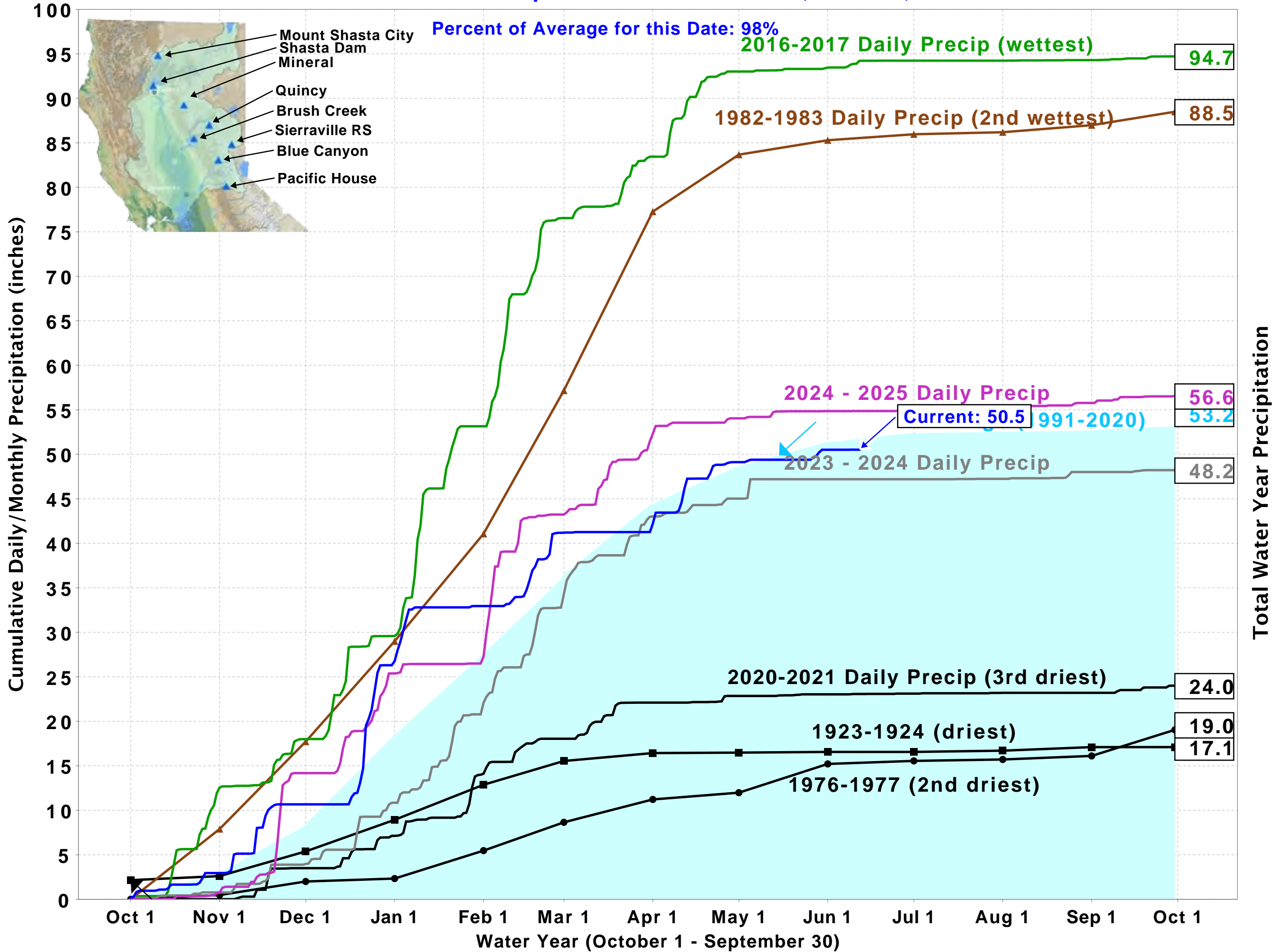
## Precipitation Index for Water Year 2026 - Updated on June 12, 2026 02:48 PM

Note: Monthly totals may not add up to seasonal total because of rounding

Water Year Monthly totals are calculated based on Daily precipitation data from 12am to 12am PST



# Northern Sierra Precipitation: 8-Station Index, June 12, 2026



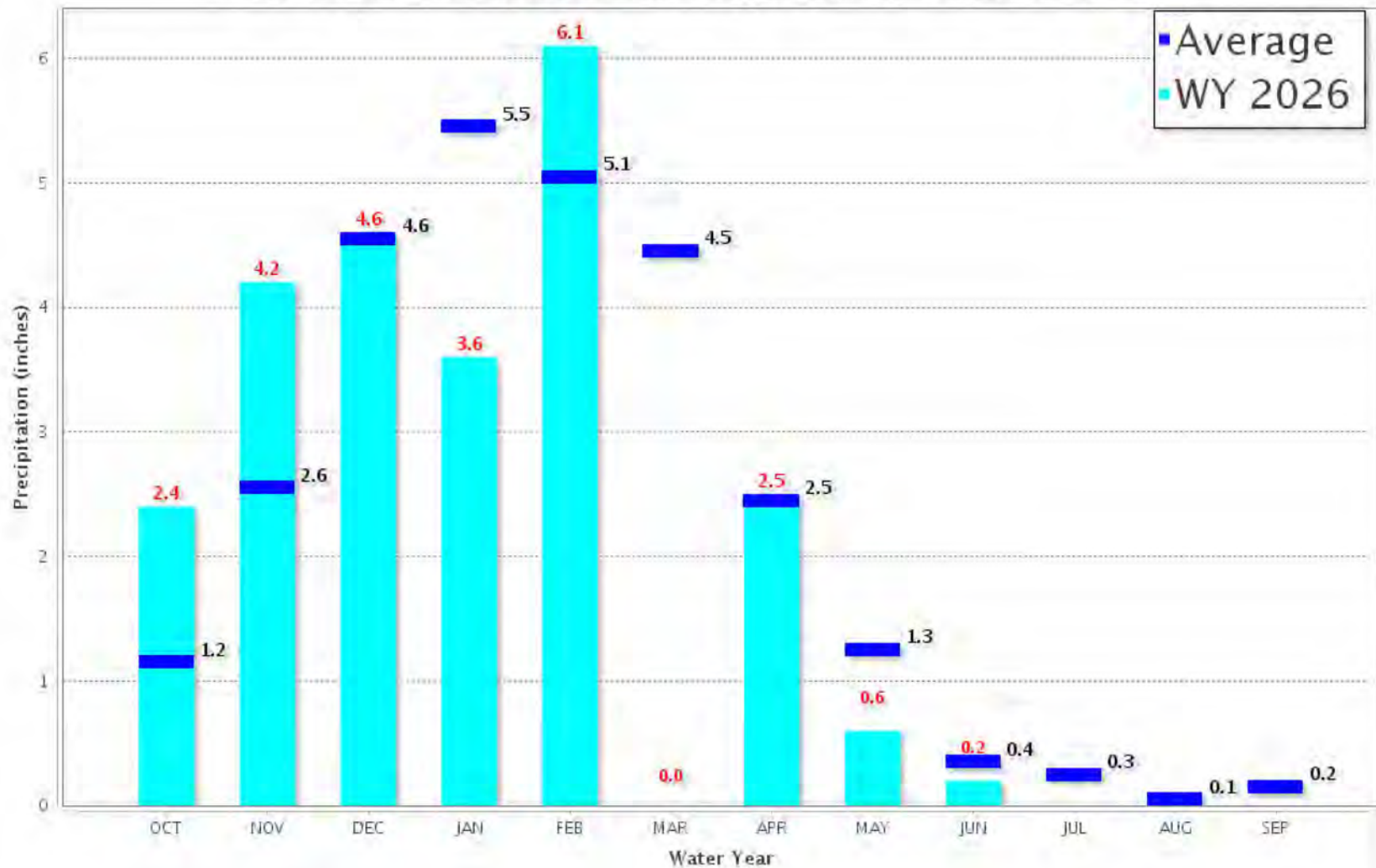


# Tulare Basin 6-Station

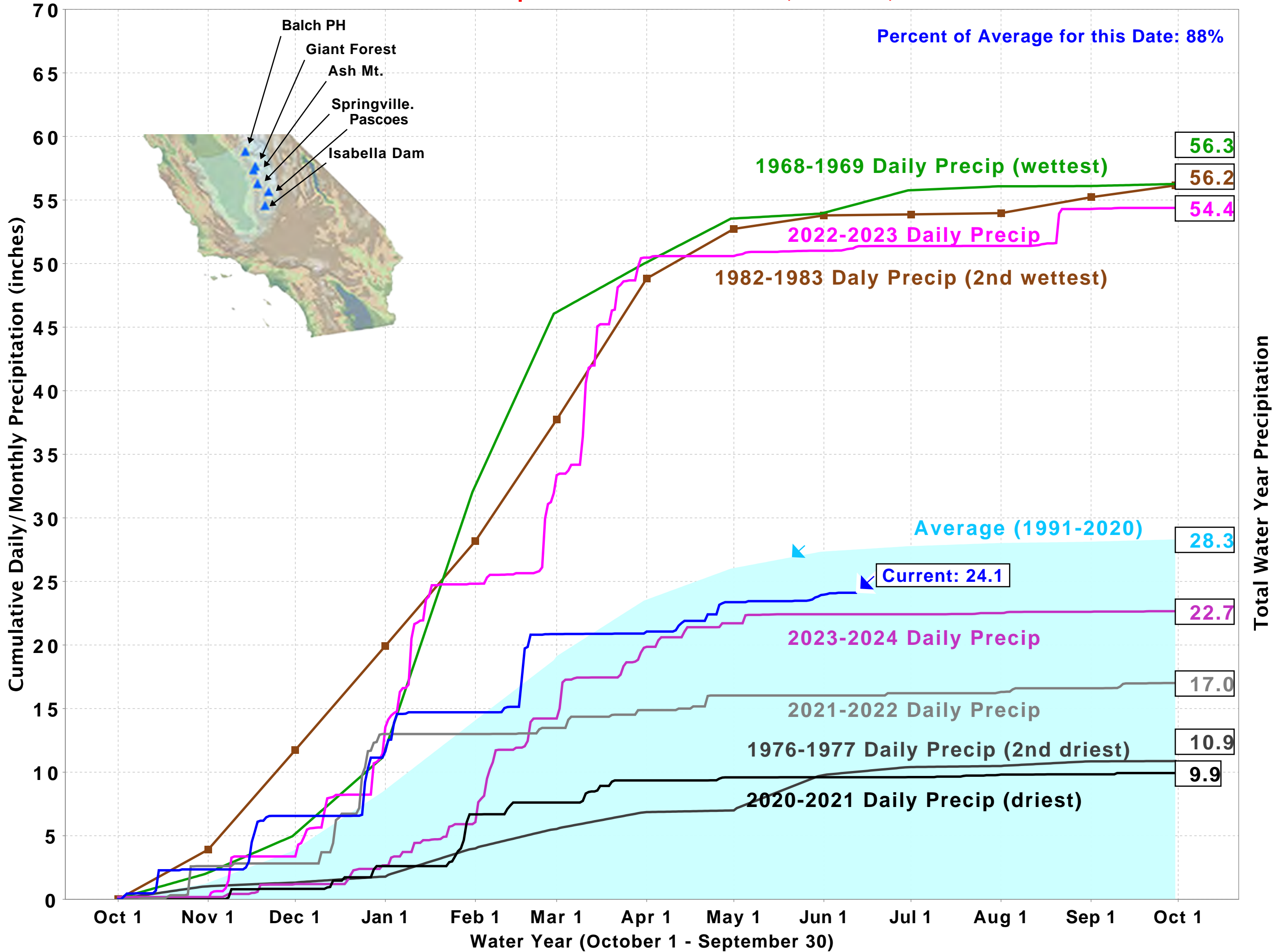
## Precipitation Index for Water Year 2026 - Updated on June 12, 2026 02:48 PM

Note: Monthly totals may not add up to seasonal total because of rounding

Water Year Monthly totals are calculated based on Daily precipitation data from 12am to 12am PST



# Tulare Basin Precipitation: 6-Station Index, June 12, 2026



**APRIL-JULY FORECAST UPDATE SUMMARY (IN THOUSANDS OF ACRE-FEET)**

50% Exceedance	250	54	240	52	230	50	230	50			
10% Exceedance	320	70	290	63	270	59	260	57			
Stanislaus River below Goodwin Res (blw New Melones)										Average = 692	
90% Exceedance	323	47	320	46	320	46	320	46			
50% Exceedance	370	53	360	52	350	51	350	51			
10% Exceedance	475	69	430	62	400	58	390	56			
Tuolumne River below La Grange Res (blw Don Pedro)										Average = 1,198	
90% Exceedance	648	54	635	53	580	48	540	45			
50% Exceedance	760	63	730	61	660	55	610	51			
10% Exceedance	930	78	860	72	760	63	690	58			
Merced River below Merced Falls (blw Lake McClure)										Average = 615	
90% Exceedance	320	52	320	52	315	51	290	47			
50% Exceedance	360	59	350	57	340	55	310	50			
10% Exceedance	427	69	400	65	380	62	340	55			
San Joaquin River below Friant										Average = 1,210	
90% Exceedance	565	47	560	46	570	47	560	46			
50% Exceedance	660	55	650	54	640	53	620	51			
10% Exceedance	894	74	830	69	760	63	720	60			
DAYS OF MONTH		MAY 01		MAY 12		MAY 19		MAY 26			
WATERSHED PERCENTILES		AJ VOL	% AVG	AJ VOL	% AVG	AJ VOL	% AVG	AJ VOL	% AVG	AJ VOL	% AVG
Kings River below Pine Flat Reservoir										Average = 1,192	
90% Exceedance	560	47	560	47	580	49	550	46			
50% Exceedance	650	55	640	54	640	54	610	51			
10% Exceedance	870	73	810	68	760	64	700	59			
Kaweah River below Terminus Reservoir										Average = 276	
90% Exceedance	115	42	115	42	115	42	100	36			
50% Exceedance	135	49	130	47	130	47	115	42			
10% Exceedance	160	58	150	54	145	53	130	47			
Tule River below Lake Success										Average = 60	
90% Exceedance	15	25	16	27	17	28	18	30			
50% Exceedance	19	32	19	32	19	32	20	33			
10% Exceedance	28	47	26	43	26	43	25	42			
Kern River, Inflow to Lake Isabella										Average = 441	
90% Exceedance	250	57	255	58	245	56	215	49			
50% Exceedance	290	66	290	66	270	61	240	54			
10% Exceedance	330	75	325	74	300	68	260	59			

**NOTES**

- Runoff forecasts are unimpaired (full natural) flows which represent the natural water production of the river basin, unaltered by upstream diversions, storage, or export or import of water to or from other watersheds.

Archived Report Products:

2026-05-26

# B-120 WATER SUPPLY FORECAST SUMMARY

UNIMPAIRED FLOW FOR - May 26, 2026

**(Provisional data, subject to change)**

Report generated: May 28, 2026 10:49

**WATER YEAR FORECAST SUMMARY AND MONTHLY DISTRIBUTION (IN THOUSANDS OF ACRE-FEET)**

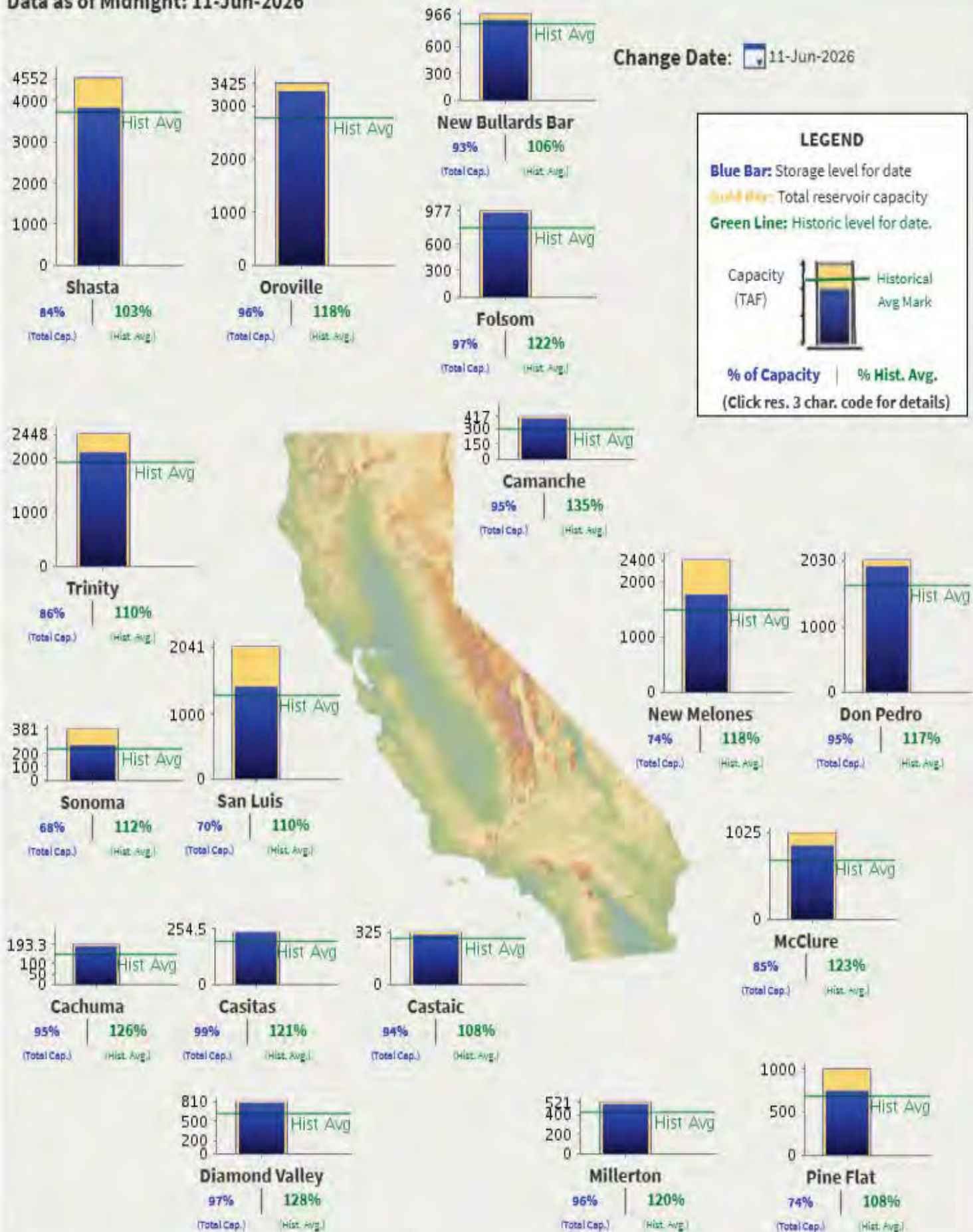
WATERSHED	OCT	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	WATER YEAR TOTAL	80% PROBABILITY RANGE			WY % AVERAGE
	THRU JAN										90%		10%	
Trinity, Lewiston	551	164	141	109	67	26	8	2	0	1,067	1,041		1,098	81
Inflow to Shasta	2,376	568	480	409	300	224	187	166	160	4,870	4,763		5,035	88
Sacramento, Bend	3,559	1,042	693	542	385	328	245	215	217	7,225	7,100		7,495	88
Feather, Oroville	2,107	616	601	538	250	135	87	70	61	4,465	4,334		4,653	102
Yuba, Smartsville	831	251	289	327	140	56	17	9	10	1,930	1,864		2,003	86
American, Folsom	865	336	391	470	220	70	10	1	2	2,365	2,314		2,463	88
Cosumnes, Michigan Bar	139	57	59	64	22	7	2	1	0	350	345		360	87
Mokelumne, Pardee	172	67	137	114	85	28	3	1	0	607	591		638	80
Stanislaus, Goodwin	255	111	185	165	130	45	10	3	1	905	874		947	77
Tuolumne, La Grange	421	130	266	245	250	97	18	6	3	1,435	1,363		1,518	74
Merced, McClure	199	86	166	124	120	54	12	3	0	765	743		796	76
San Joaquin, Below Friant	337	123	308	215	250	125	30	14	7	1,410	1,348		1,520	80
Kings, Pine Flat	243	95	287	201	240	134	35	12	8	1,255	1,195		1,355	75
Kaweah, Terminus	74	30	70	45	43	22	5	2	1	292	276		307	67
Tule, Success	32	14	20	11	7	2	0	0	0	86	84		92	59
Kern, Isabella	146	51	135	83	75	57	25	13	10	595	568		616	85

**NOTES**

- The averages are for the period 1996 to 2025.
- Unimpaired runoff represents the natural water production of a river basin, unaltered by upstream diversions, storage, or by export or import of water to or from other watersheds.
- Water year distributions and 90 and 10 percent exceedance water year forecasts from the February 1, March 1, April 1, and May 1 Bulletin 120 forecasts are official forecasts.
- Water year distributions and 90 and 10 percent exceedance water year forecasts from weekly Bulletin 120 Update forecasts are considered unofficial. Bulletin 120 Update forecasts are for conditions as of any day of the month other than the first of

Data as of Midnight: 11-Jun-2026

Change Date:



[Click to download printable version of current data.](#)

Report Generated: 12-Jun-2026 3:26 PM

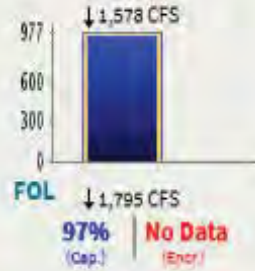
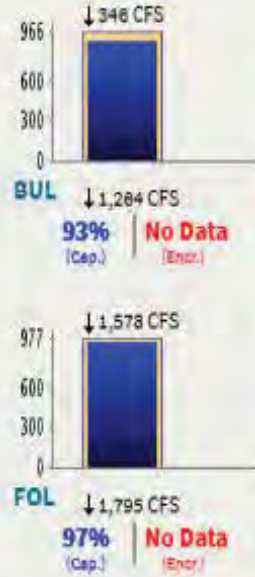
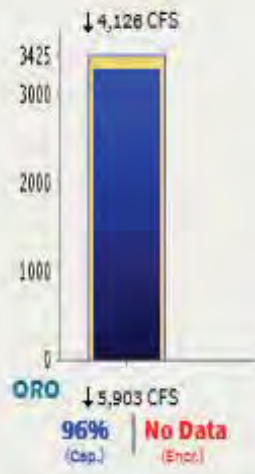
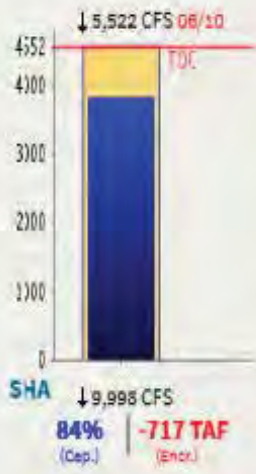
The CSI link has been disabled to zoom in, for the lack of historical data.

**TOP OF CONSERVATION CONDITIONS:**

**CENTRAL VALLEY AND RUSSIAN RIVER FLOOD CONTROL RESERVOIRS: 11-JUN-2026**

Data as of Midnight: 11-Jun-2026

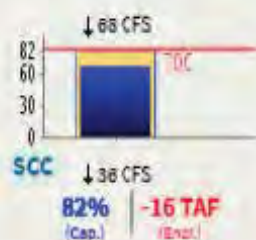
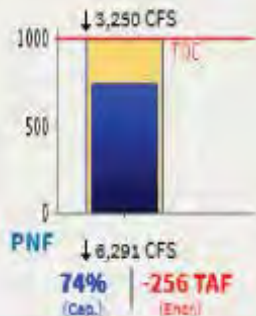
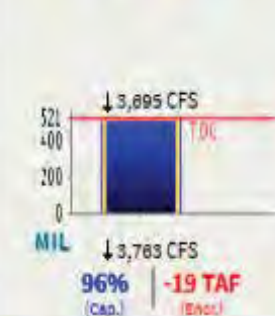
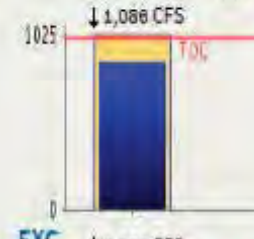
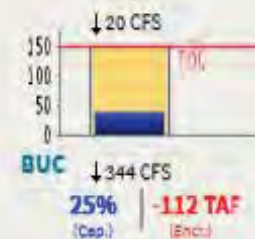
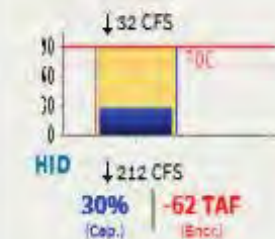
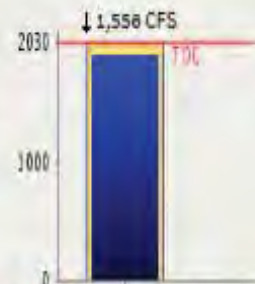
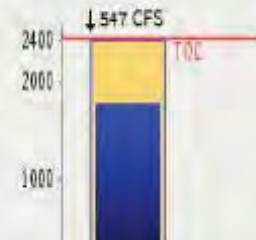
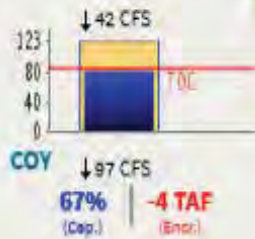
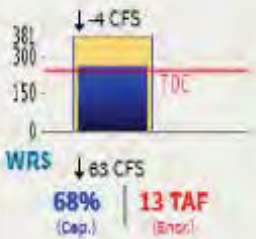
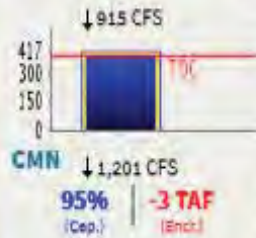
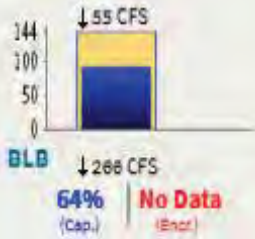
Change Date: 11-Jun-2026



**LEGEND**

- Blue Bar:** Storage level for date
- Gold Bar:** Total reservoir capacity
- Red Line:** Top of Conservation (if available)

**% of Capacity** | (Click res. 3 char. code for details)



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8-14 Day outlooks are issued daily between 3pm & 4pm Eastern Time.

Please refer to the U.S. Prognostic Discussion for an explanation of terms and symbols used on these maps.



# 8 to 14 Day Outlooks

**Valid: June 20 to 26, 2026**

**Updated: 12 Jun 2026**

Click below for information about how to read 8-14 day outlook maps

[Temperature](#)

[Precipitation](#)

Click below for archives of past outlooks (data & graphics), historical analogs to today's forecast, and other formats of the 8-14 day outlooks

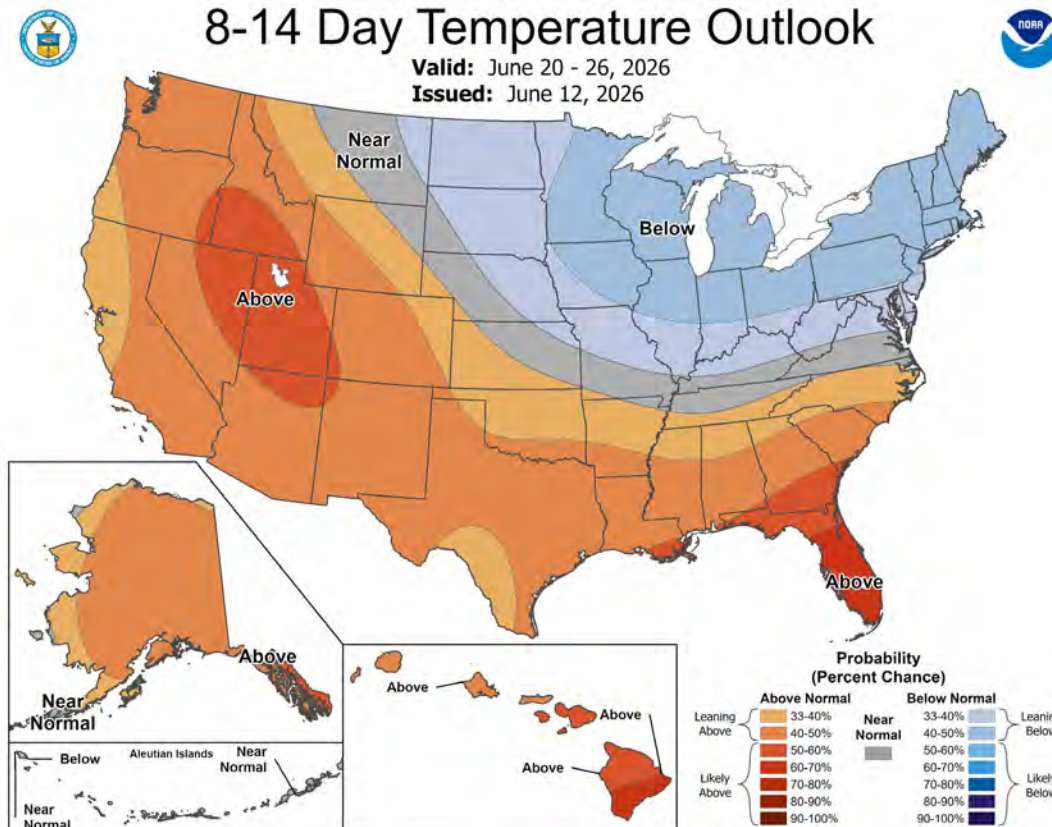
[Archives](#) [Analog](#) [Lines-Only](#) [Format](#) [GIS](#) [Data](#)

## Temperature Probability

### 8-14 Day Temperature Outlook

Valid: June 20 - 26, 2026

Issued: June 12, 2026



## Precipitation Probability

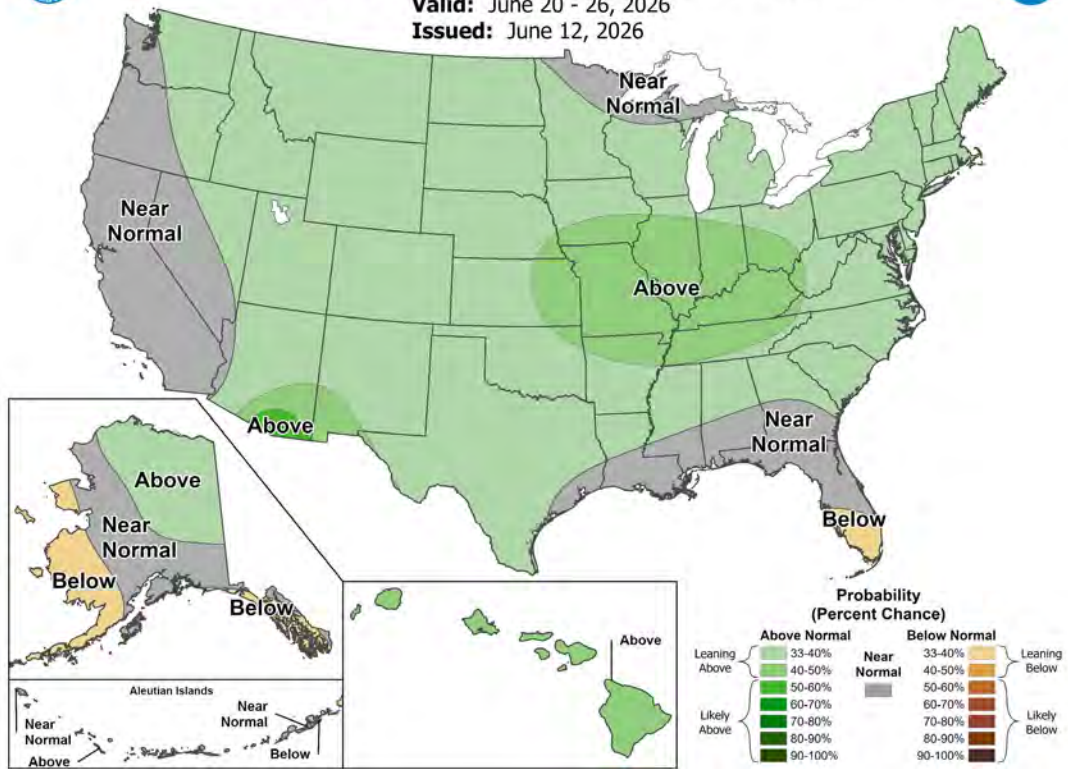


# 8-14 Day Precipitation Outlook



Valid: June 20 - 26, 2026

Issued: June 12, 2026



## Related Topics:

[Prognostic Discussion](#), [500mb Heights and Anomalies](#), [Model Guidance Used](#), [6 to 10 Day Outlooks](#), [Heat Index](#), [Our Mission](#), [Who We Are](#), [CPC Information](#), [CPC Web Team](#)

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## Allocation of Yuba Water

Updated: 06/05/26

**Storage (AF):** 3,591  
**Substitution (AF):** 0  
**Total Water Available:** 3,591  
**Basis for Allocation:** Table 1 / MU Requests

	Table 1 (AF)	Storage Water Request (AF)	Groundwater Substitution Request (AF)	Storage Water Allocation (AF)	Groundwater Substitution Allocation (AF)	Total North of Delta Allocation (AF)	Total South of Delta Allocation (30% loss)* (AF)
Berrenda Mesa WD.....	92,600	40,000		476		476	333
Lost Hills WD.....	119,110	40,000		613		613	429
Belridge WSD.....	121,508	40,000		625		625	438
Semitropic WSD.....							
Cawelo WD.....	38,200	40,000		196		196	137
Improvement District No. 4.....	82,946	22,000		427		427	299
Rosedale-Rio Bravo WSD.....							
Buena Vista WSD.....	21,300	40,000		109		109	76
Kern Delta WD.....	25,500	40,000		131		131	92
Henry Miller WD.....							
West Kern WD.....							
Wheeler Ridge-Maricopa WSD.....	197,088	40,000		1,014		1,014	709
Tejon-Castac WD.....							
<b>Total.....</b>	<b>698,252</b>	<b>302,000</b>	<b>0</b>	<b>3,591</b>	<b>0</b>	<b>3,591</b>	<b>2,513</b>

\*30% carriage water loss estimate. Final carriage water losses to be determined by DWR.

*Subject to Change*

# KERN RIVER WATERMASTER

[achianello@krwatermaster.org](mailto:achianello@krwatermaster.org)

To: Kern River Interests

June 10, 2026

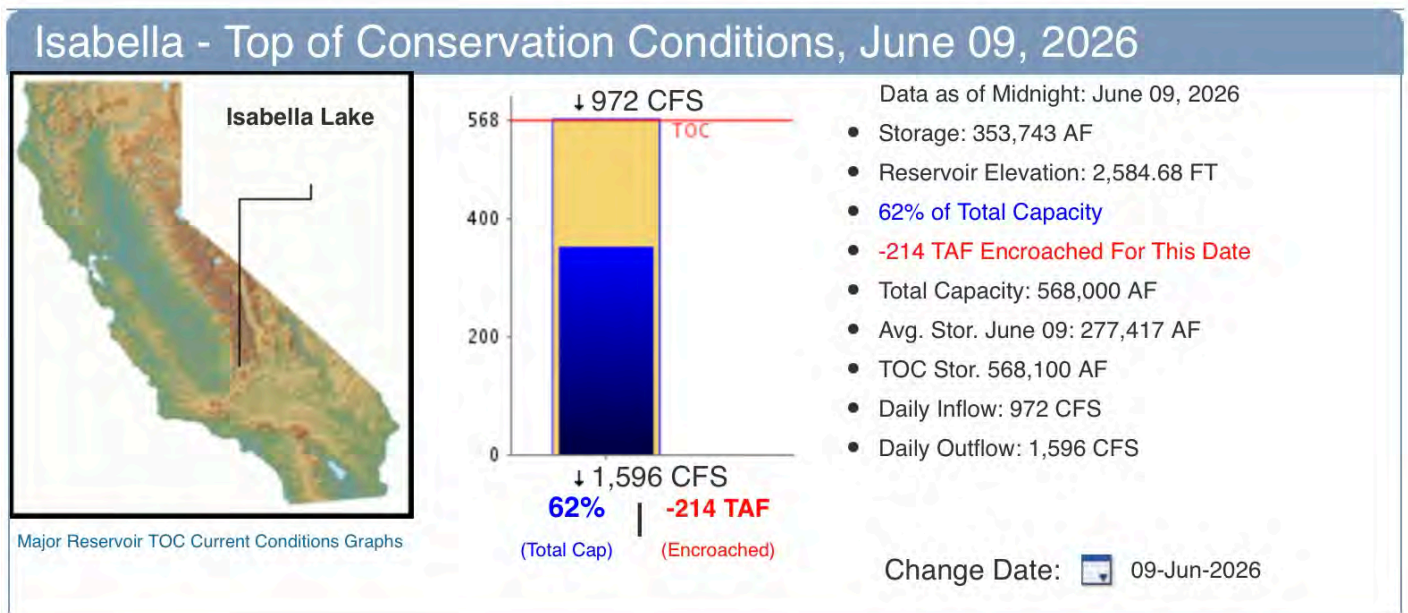
From: Art Chianello  
Kern River Watermaster

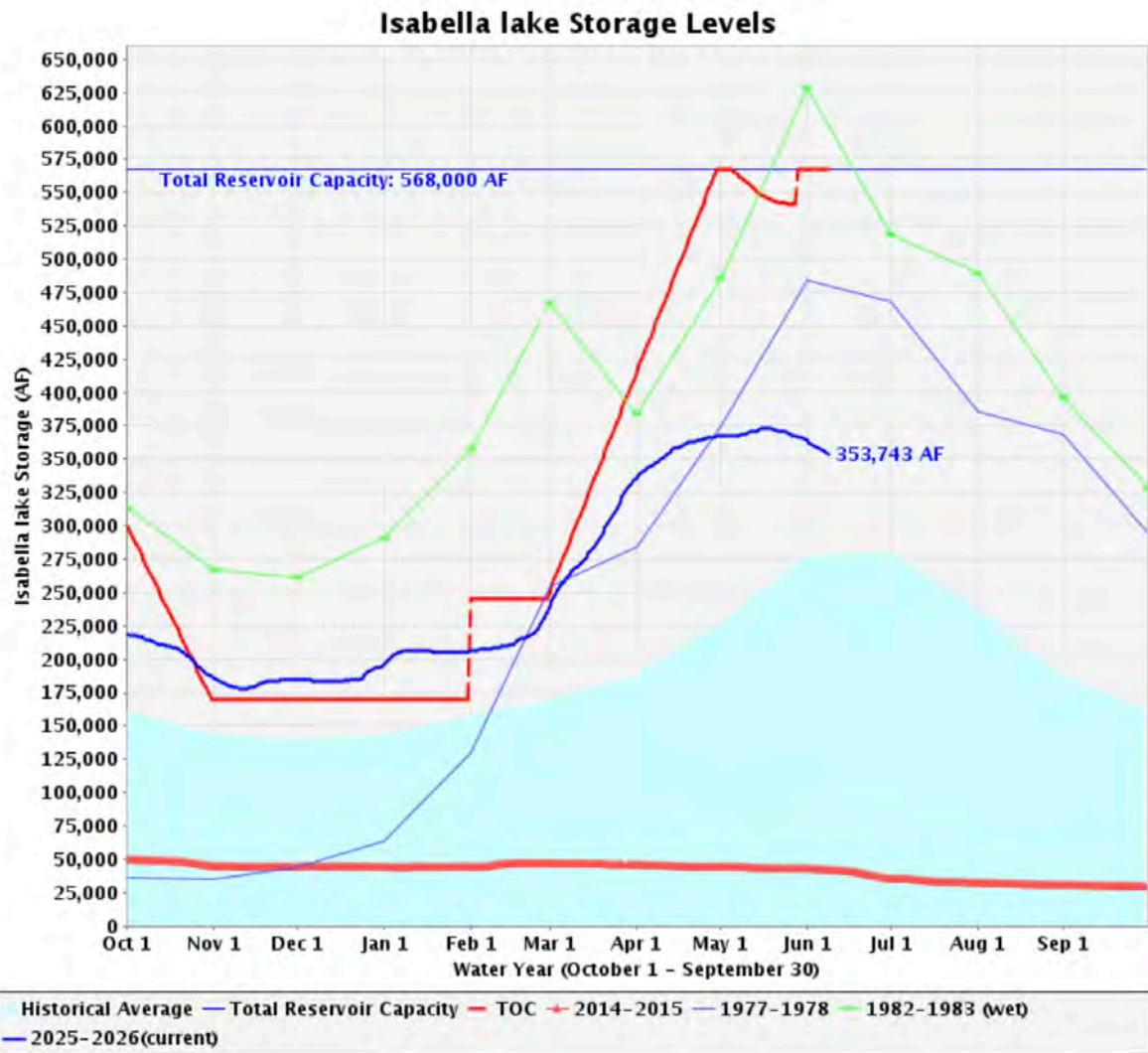
RE: Report of Recent Activities

**April-July Forecast** - DWR's B-120 May 26th Water Supply Forecast decreased to 54% of average (240 TAF Apr-Jul). The California Nevada River Forecast Center April-July forecast is at 52% of average (242 TAF).

**Kern River Watershed Runoff** - The Kern River's inflows into Isabella in percent of historic monthly average for Water Year 2026 are, October 140%, November 143%, December 119%, January 156%, February 120%, March 209%, April 87%, and **May is 51%**.

**Isabella Reservoir Storage** - The storage at midnight on June 9th was 353,743 ac-ft. The average storage for this date is 277,417 ac-ft.





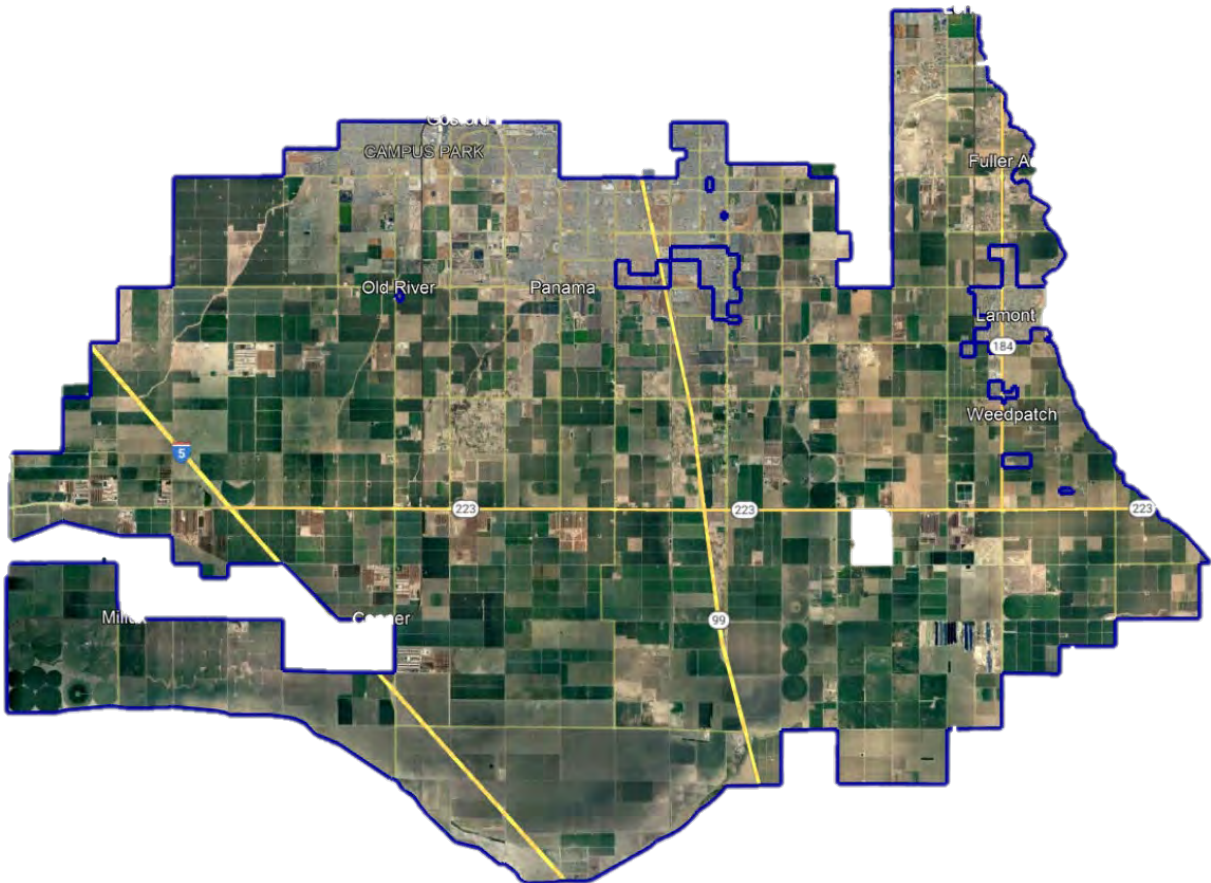
**Short Term Forecast** - The National Weather Service Climate Prediction Center for June 18-24, 2026 shows leaning above probability for temperature and normal probability for precipitation.

**Record Keeping** - I continue to coordinate with Central Records and review daily and monthly reports.

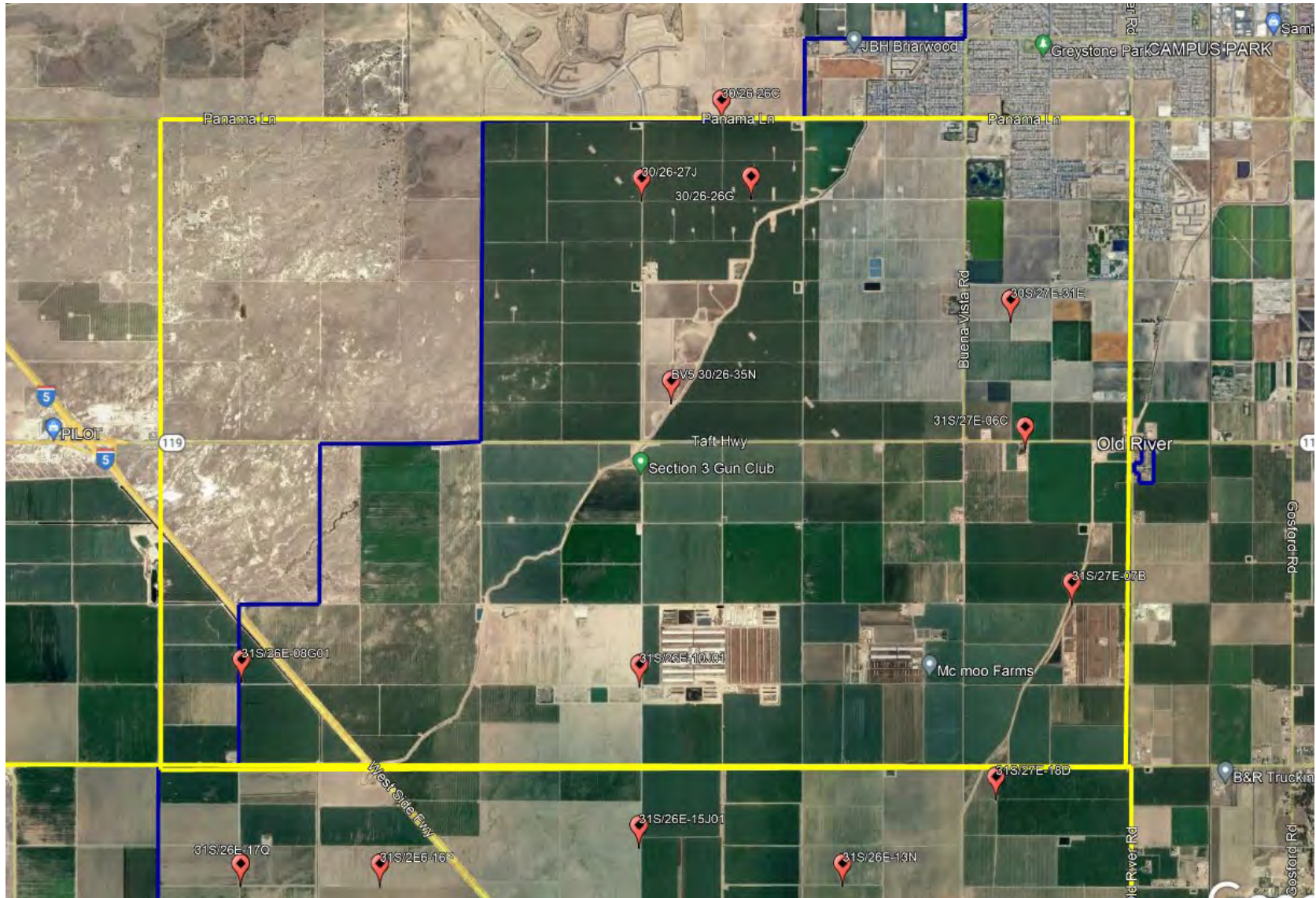
**Hydroelectric Projects** - I continue to monitor the Kern River no. 1 Hydroelectric Project Relicensing effort.



# Monthly Groundwater Report



**June 2026**





2026

		JAN 2022	JAN 2023	JAN 2024	JAN 2025	JAN 2026	FEB 2026	MAR 2026	APR 2026	MAY 2025	JUN 2026	JUL 2026	AUG 2026	SEP 2026	OCT 2026	NOV 2026	DEC 2026	MAXIMUM	MINIMUM	AVERAGE	
Northwest Quadrant	30/26-26C	G	207	194	204	204	204	204	R	R	R							207	194	203	
	30/26-26G	G	G	201	178	187	202	179	R	R	R							202	178	189	
	30/26-27J	G	218	196	202	NR	202	202	R	R	R							218	196	204	
	30/26-35N	185	217	184	180	174	172	172	180	183	186							217	172	183	
	30/27-31E	224	228	209	209	207	206	215	216	227	228							228	206	217	
	31/26-08G	200	NR	168	203	165	202	208	204	201	200							208	165	195	
	31/26-10J	205	216	201	205	201	201	202	205	R	R							216	201	205	
	31/27-06C	215	228	210	209	206	210	206	226	226	231							231	206	217	
	31/27-07B	235	207	197	184	181	179	183	191	208	201							235	179	197	
	<b>MONTHLY AVG</b>	211	217	196	197	191	198	197	204	209	209										
	<b>MAXIMUM DEPTH TO WATER NW</b> (running average for all data last 5 years)																		<b>235</b>		
<b>MINIMUM DEPTH TO WATER NW</b> (running average for all data last 5 years)																		<b>165</b>			
<b>AVERAGE DEPTH TO WATER NW</b> (running average for all data last 5 years)																		<b>202</b>			

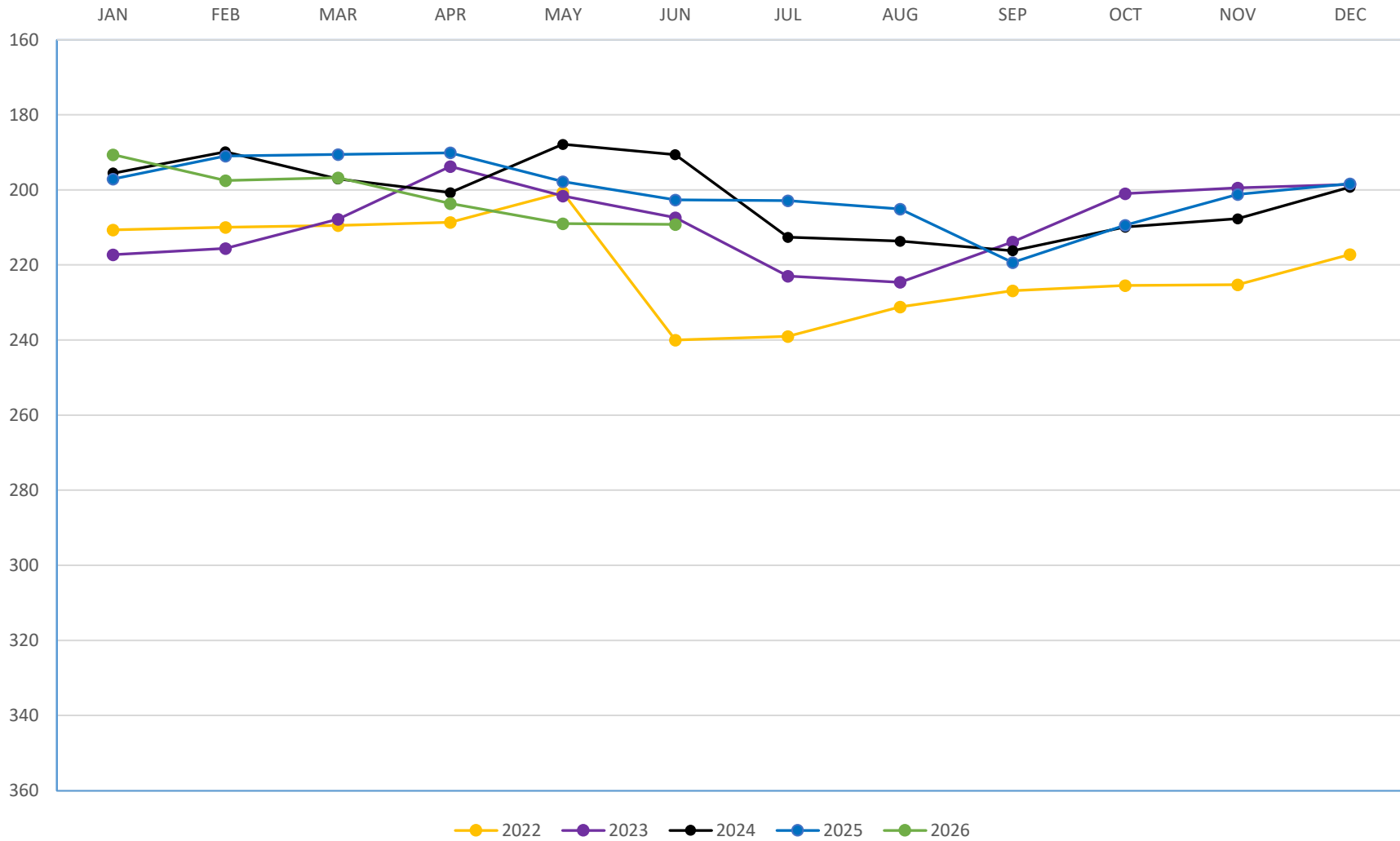
G = gated well, unable to access

R = running well, no measurement taken

NR = temporary 'no reading', no measurement taken

yellow shading = inactive well

## NORTHWEST

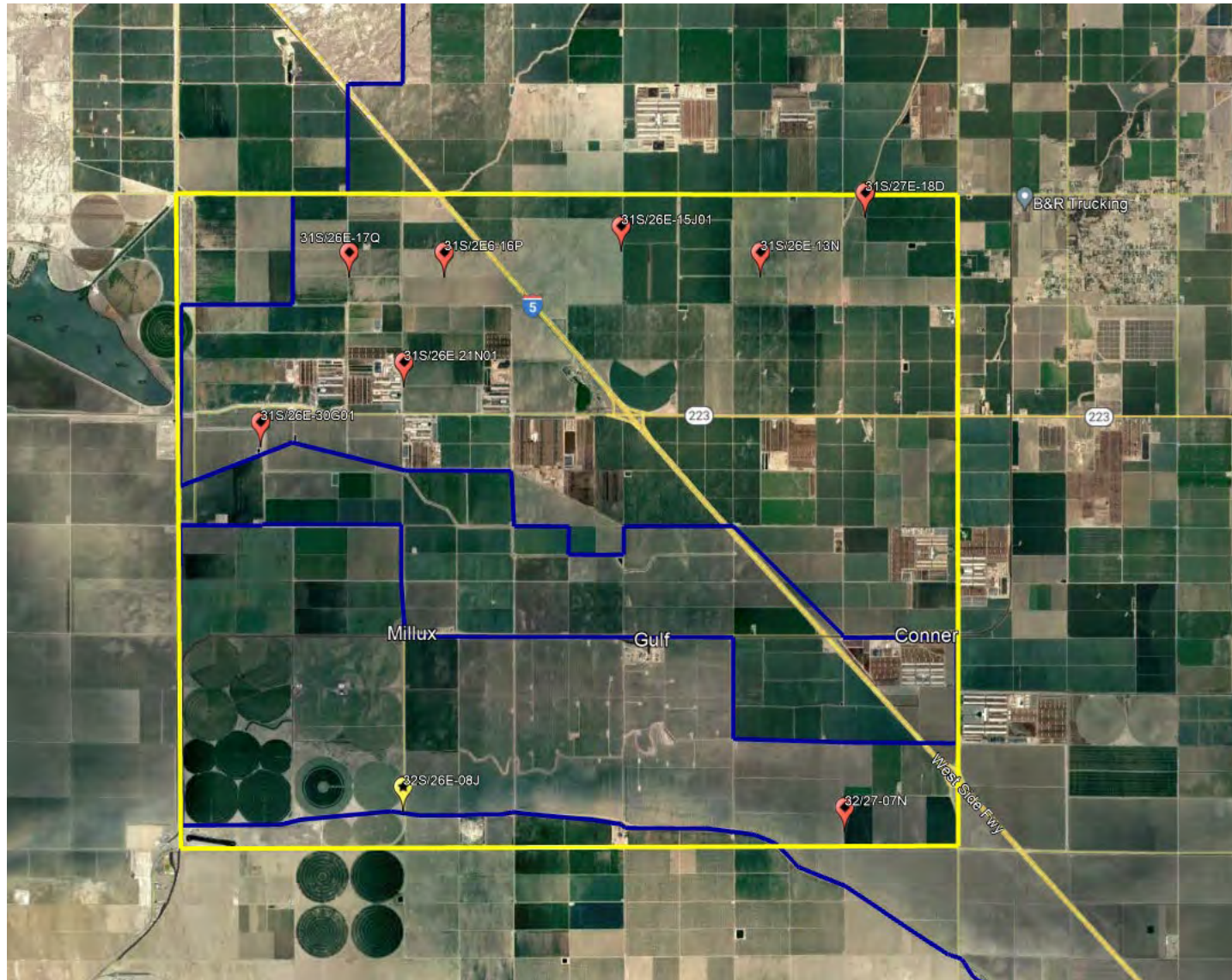


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2026

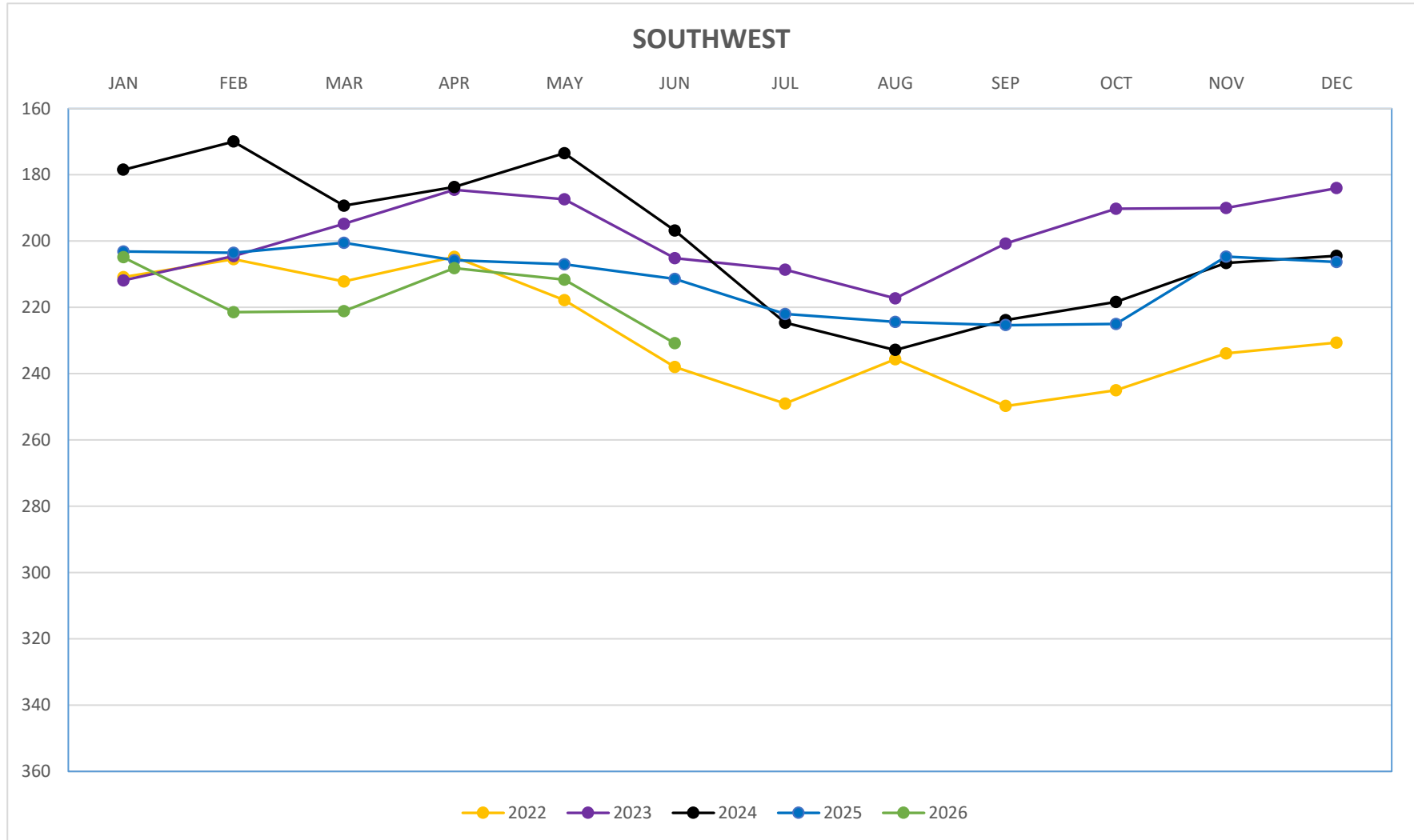
		JAN 2022	JAN 2023	JAN 2024	JAN 2025	JAN 2026	FEB 2026	MAR 2026	APR 2026	MAY 2026	JUN 2026	JUL 2026	AUG 2026	SEP 2026	OCT 2026	NOV 2026	DEC 2026	MAXIMUM	MINIMUM	AVERAGE	
Southwest Quadrant	31/26-13N	206	215	191	203	203	201	201	217	217	221							221	191	208	
	31/26-15J	205	211	186	203	201	202	203	208	R	R							211	186	202	
	31/26-16P	200	207	181	201	202	202	200	R	202	R							207	181	199	
	31/26-17Q	202	NR	188	211	213	202	216	213	R	R							216	188	206	
	31/26-21N	228	215	180	206	203	200	206	204	221	228							228	180	209	
	31/26-30G	234	200	152	203	NR	294	316	R	R	296							316	152	242	
	31/27-18D01	222	222	190	201	206	202	R	R	221	228							228	190	212	
	32/26-08J	200	213	NR	200	206	206	206	206	207	208								213	200	206
	32/27-07N	201	NR	160	200	NR	284	NR	201	202	204								284	160	207
	<b>MONTHLY AVG</b>	211	212	179	203	205	221	221	208	212	231										
	<b>MAXIMUM DEPTH TO WATER SW (running average for all data last 5 years)</b>																		<b>316</b>		
<b>MINIMUM DEPTH TO WATER SW (running average for all data last 5 years)</b>																		<b>152</b>			
<b>AVERAGE DEPTH TO WATER SW (running average for all data last 5 years)</b>																		<b>210</b>			

G = gated well, unable to access

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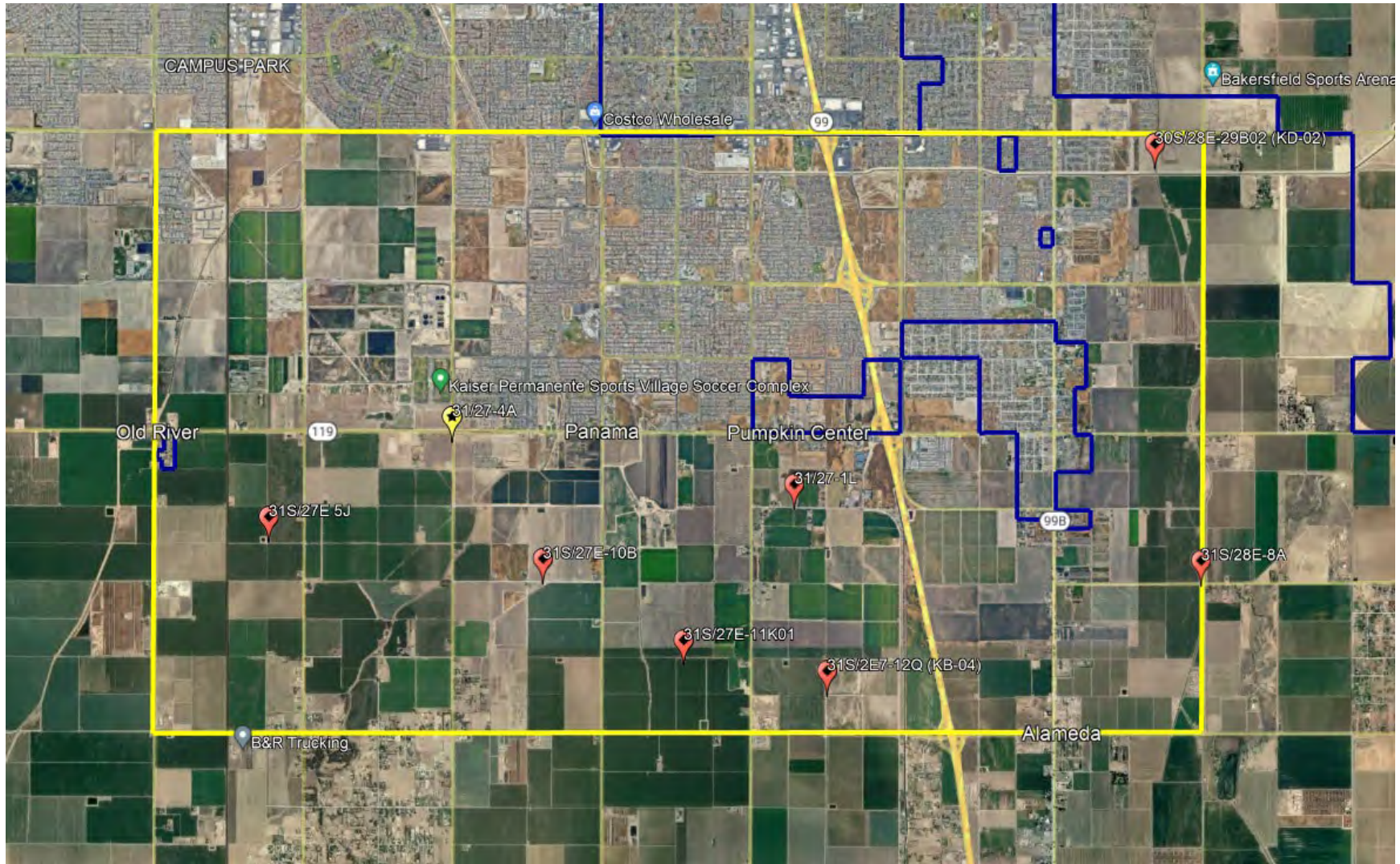


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2026

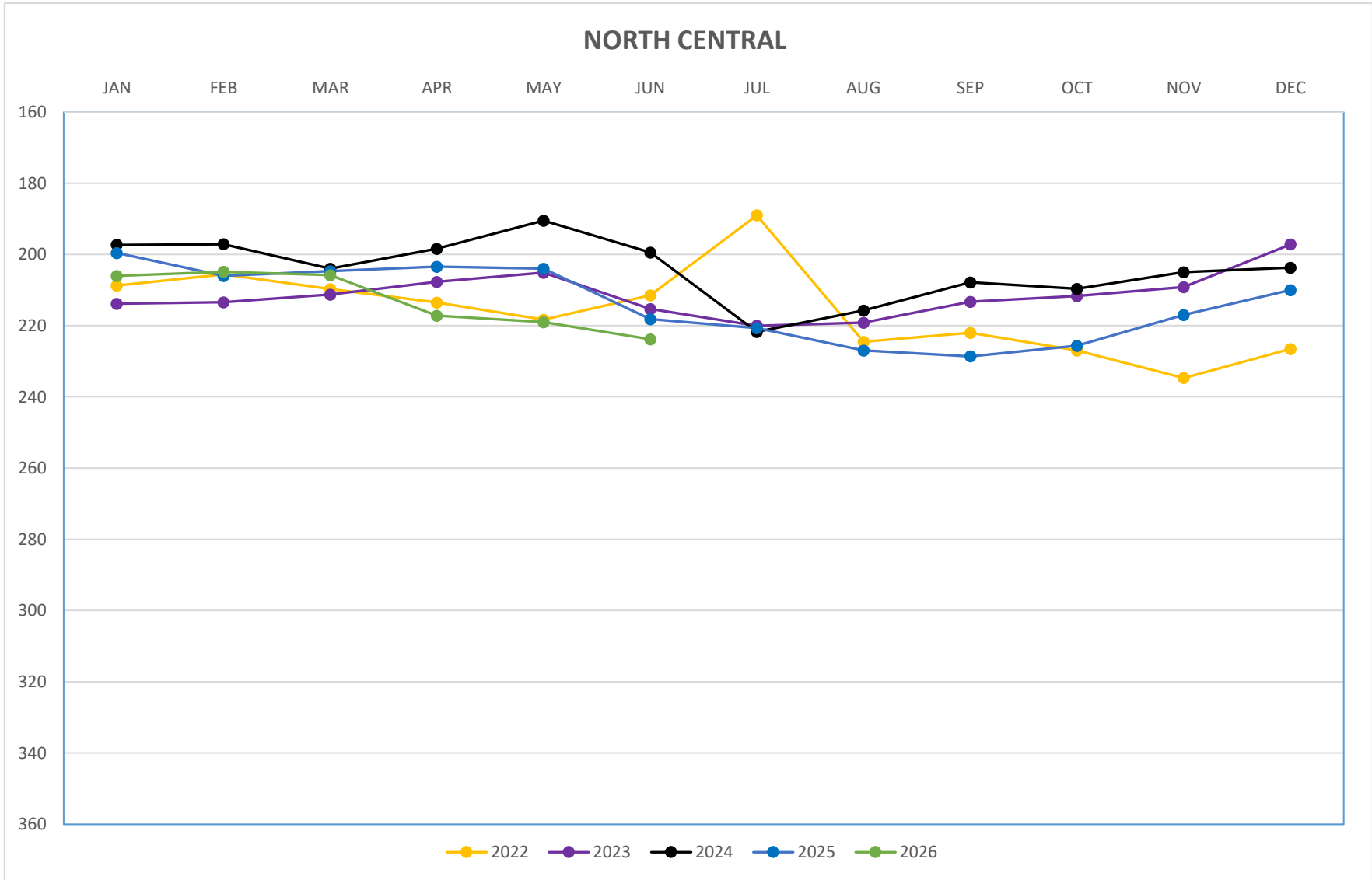
		JAN 2022	JAN 2023	JAN 2024	JAN 2025	JAN 2026	FEB 2026	MAR 2026	APR 2026	MAY 2026	JUN 2026	JUL 2026	AUG 2026	SEP 2026	OCT 2026	NOV 2026	DEC 2026	MAXIMUM	MINIMUM	AVERAGE	
North-Central Quadrant	30/28-29B	231	240	NR	224	233	232	232	238	241	248							248	224	235	
	31/27-01L	170	219	212	205	214	210	215	229	224	232							232	170	213	
	31/27-04A	182	186	174	168	NR	NR	NR	NR	NR	NR							186	168	178	
	31/27-05J	230	214	209	206	201	201	210	230	230	227							230	201	216	
	31/27-10B	210	210	208	204	201	201	204	218	217	R							218	201	208	
	31/27-12Q	174	172	149	140	139	138	138	140	139	141							174	138	147	
	31/28-08A	264	256	232	250	248	247	236	248	263	271							271	232	252	
	<b>MONTHLY AVG</b>	209	214	197	200	206	205	206	217	219	224										
	<b>MAXIMUM DEPTH TO WATER N-C (running average for all data last 5 years)</b>																		<b>271</b>		
	<b>MINIMUM DEPTH TO WATER N-C (running average for all data last 5 years)</b>																		<b>138</b>		
<b>AVERAGE DEPTH TO WATER N-C (running average for all data last 5 years)</b>																		<b>209</b>			

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R = running well, no measurement taken

NR = temporary 'no reading', no measurement taken

yellow shading = inactive well

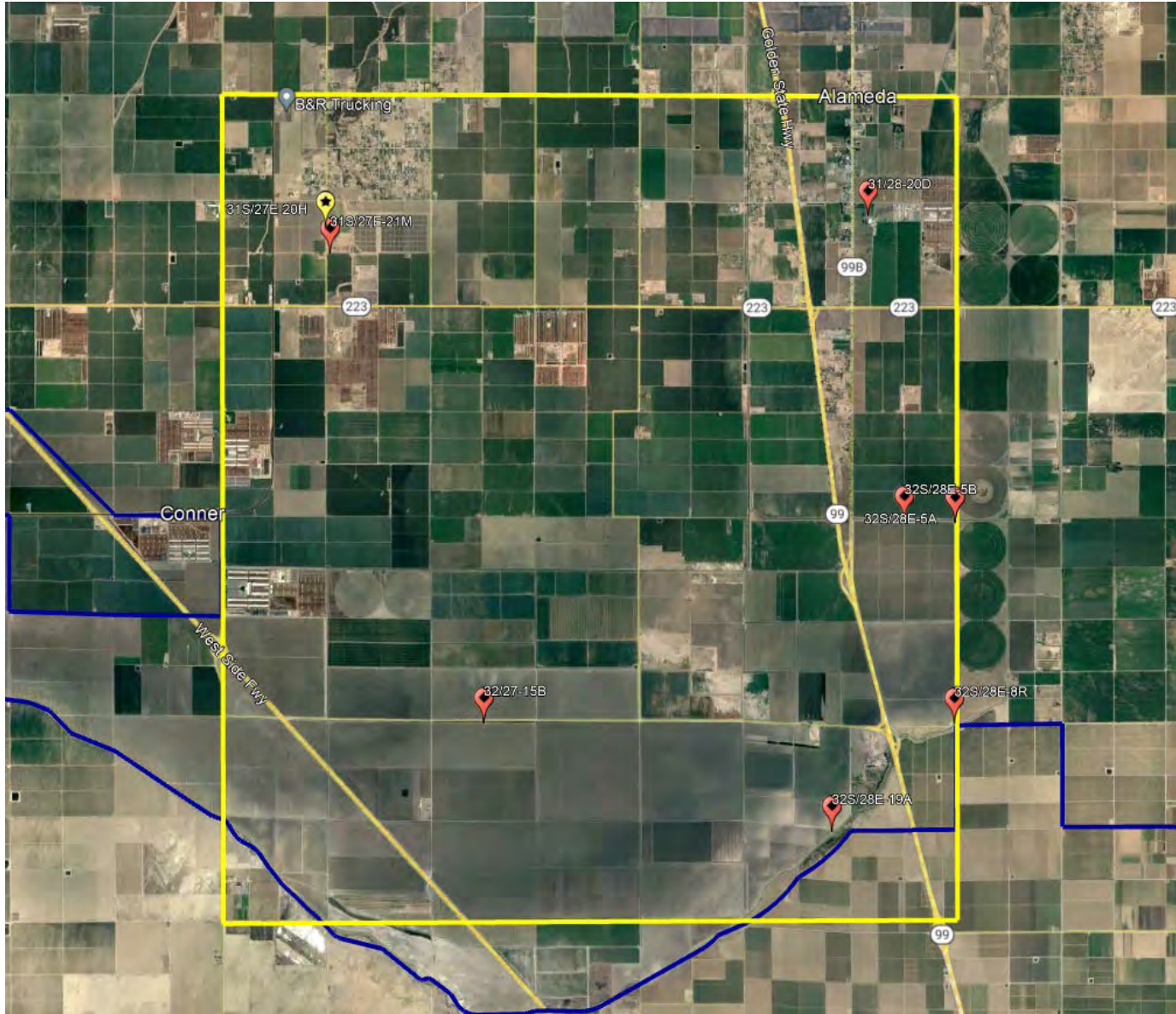


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2026

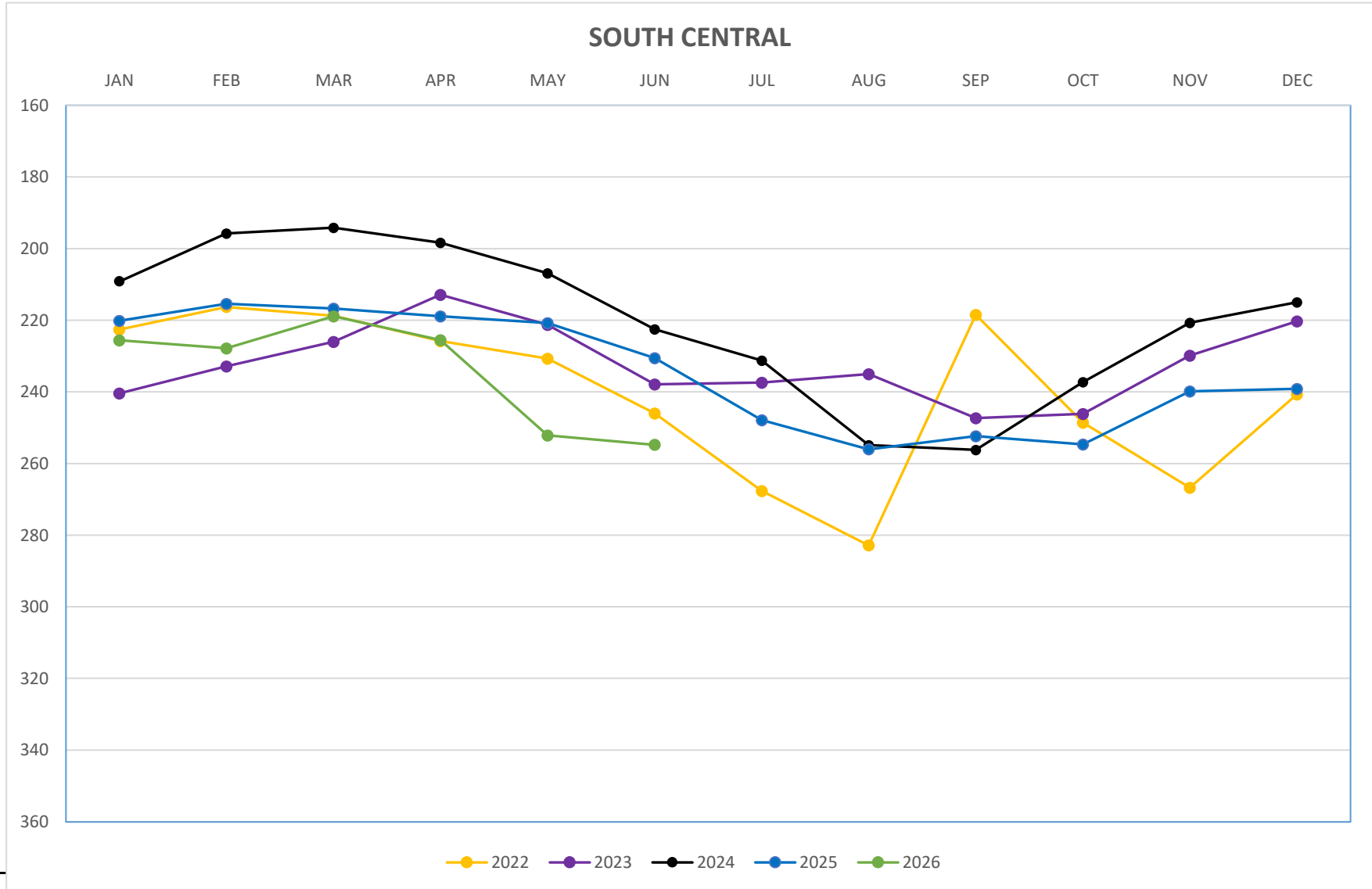
		JAN 2022	JAN 2023	JAN 2024	JAN 2025	JAN 2026	FEB 2026	MAR 2026	APR 2026	MAY 2025	JUN 2026	JUL 2026	AUG 2026	SEP 2026	OCT 2026	NOV 2026	DEC 2026	MAXIMUM	MINIMUM	AVERAGE	
<b>South-Central Quadrant</b>	31/27-20H	213	203	162	189	251	256	254	NR	244	259							259	162	226	
	31/27-21M	220	NR	189	189	NR	NR	206	R	R	233							233	189	207	
	31/28-20D	202	203	NR	278	265	261	NR	R	285	285							285	202	254	
	32/27-15B	201	338	NR	225	224	215	214	239	205	219							338	201	231	
	32/28-19A	255	NR	242	230	222	234	234	NR	278	286							286	222	248	
	32/28-05A	214	243	217	223	201	228	213	NR	267	275							275	201	231	
	32/28-05B	221	215	210	205	202	193	207	212	237	240							240	193	214	
	32/28-08R	255	NR	235	222	214	208	204	NR	249	241							255	204	229	
	<b>MONTHLY AVG</b>	223	240	209	220	226	228	219	226	252	255										
	<b>MAXIMUM DEPTH TO WATER S-C (running average for all data last 5 years)</b>																		<b>338</b>		
<b>MINIMUM DEPTH TO WATER S-C (running average for all data last 5 years)</b>																		<b>162</b>			
<b>AVERAGE DEPTH TO WATER S-C (running average for all data last 5 years)</b>																		<b>230</b>			

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yellow shading = inactive well

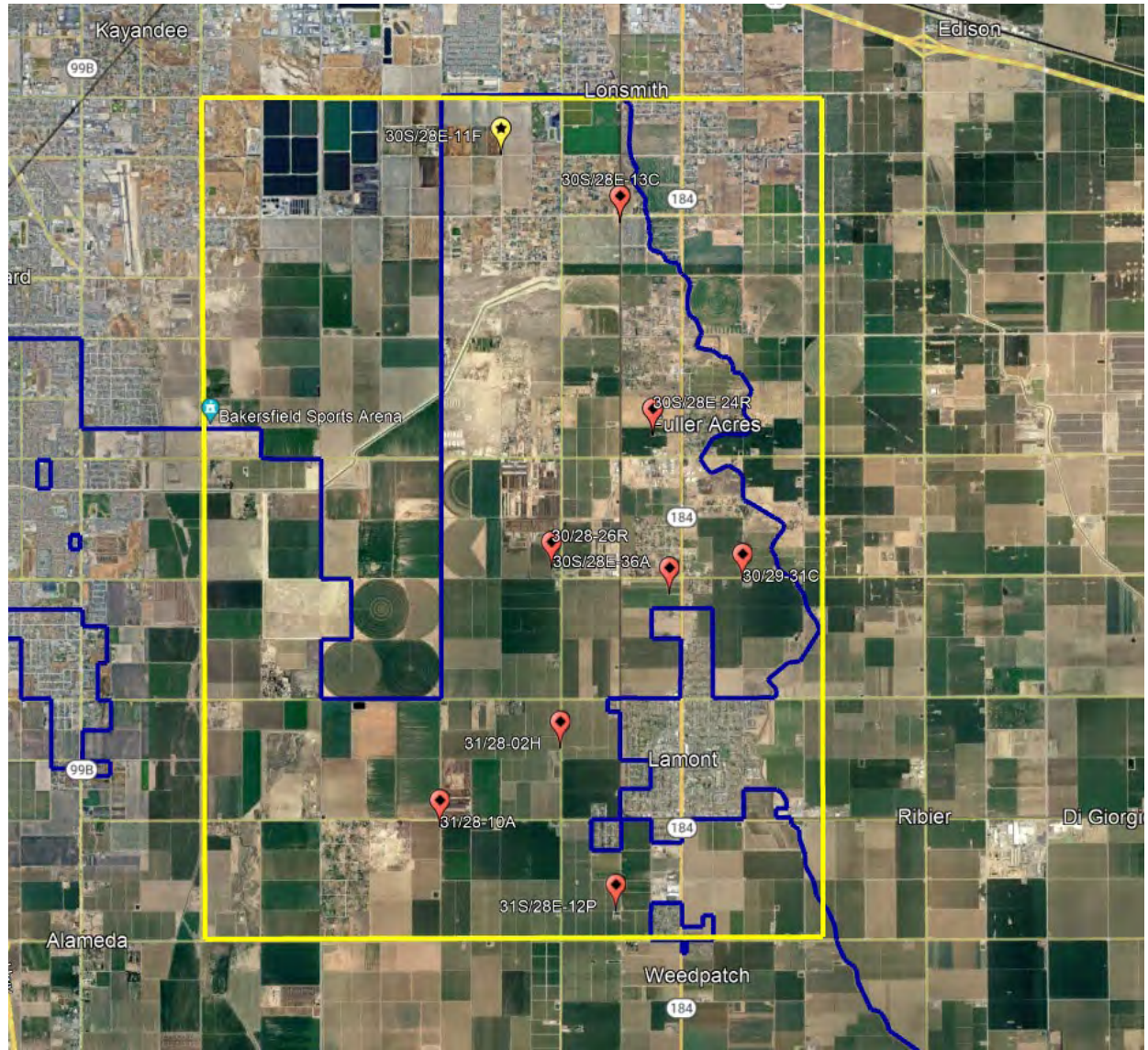


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2026

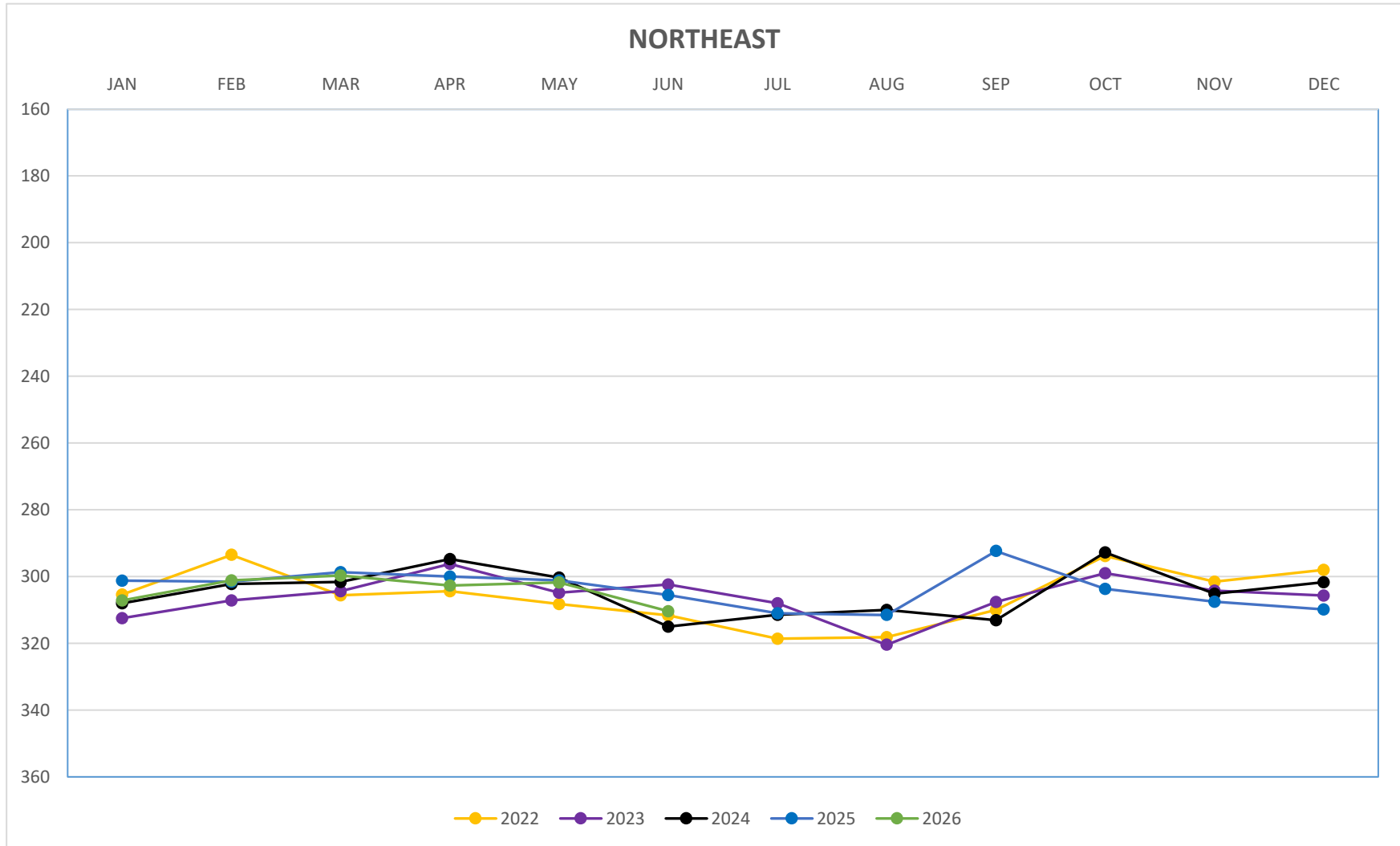
		JAN 2022	JAN 2023	JAN 2024	JAN 2025	JAN 2026	FEB 2026	MAR 2026	APR 2026	MAY 2025	JUN 2026	JUL 2026	AUG 2026	SEP 2026	OCT 2026	NOV 2026	DEC 2026	MAXIMUM	MINIMUM	AVERAGE	
<b>Northeast Quadrant</b>	30/28-11F	272	NR	280	277	NR	275	276	280	286	283							286	272	279	
	30/28-13C	320	313	317	333	319	317	R	321	R	R							333	313	320	
	30/28-26R	NR	NR	306	295	297	296	295	297	304	R							306	295	299	
	30/28-36A	NR	334	336	325	327	324	327	328	NR	334							336	324	329	
	30/29-31C	344	347	344	337	340	338	338	321	344	345							347	321	340	
	31/28-10A	265	269	265	259	260	260	265	267	270	278							278	259	266	
	31/28-12P	NR	302	NR	291	300	298	297	305	305	312							312	291	301	
	<b>MONTHLY AVG</b>	300	313	308	302	307	301	300	303	302	310										
	<b>MAXIMUM DEPTH TO WATER NE</b> (running average for all data last 5 years)																		<b>347</b>		
	<b>MINIMUM DEPTH TO WATER NE</b> (running average for all data last 5 years)																		<b>259</b>		
<b>AVERAGE DEPTH TO WATER NE</b> (running average for all data last 5 years)																		<b>305</b>			

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NR = temporary 'no reading', no measurement taken

yellow shading = inactive well

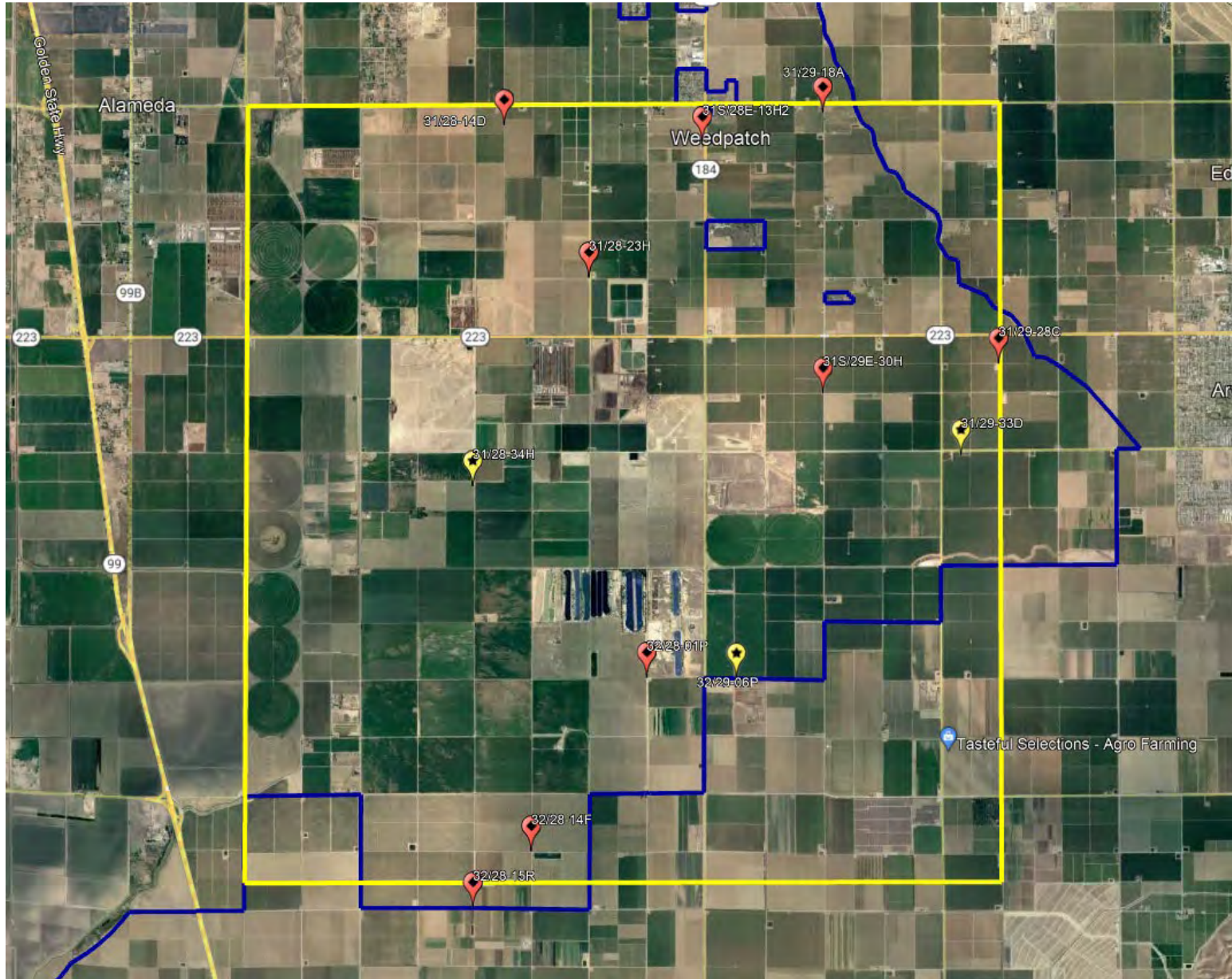


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2026

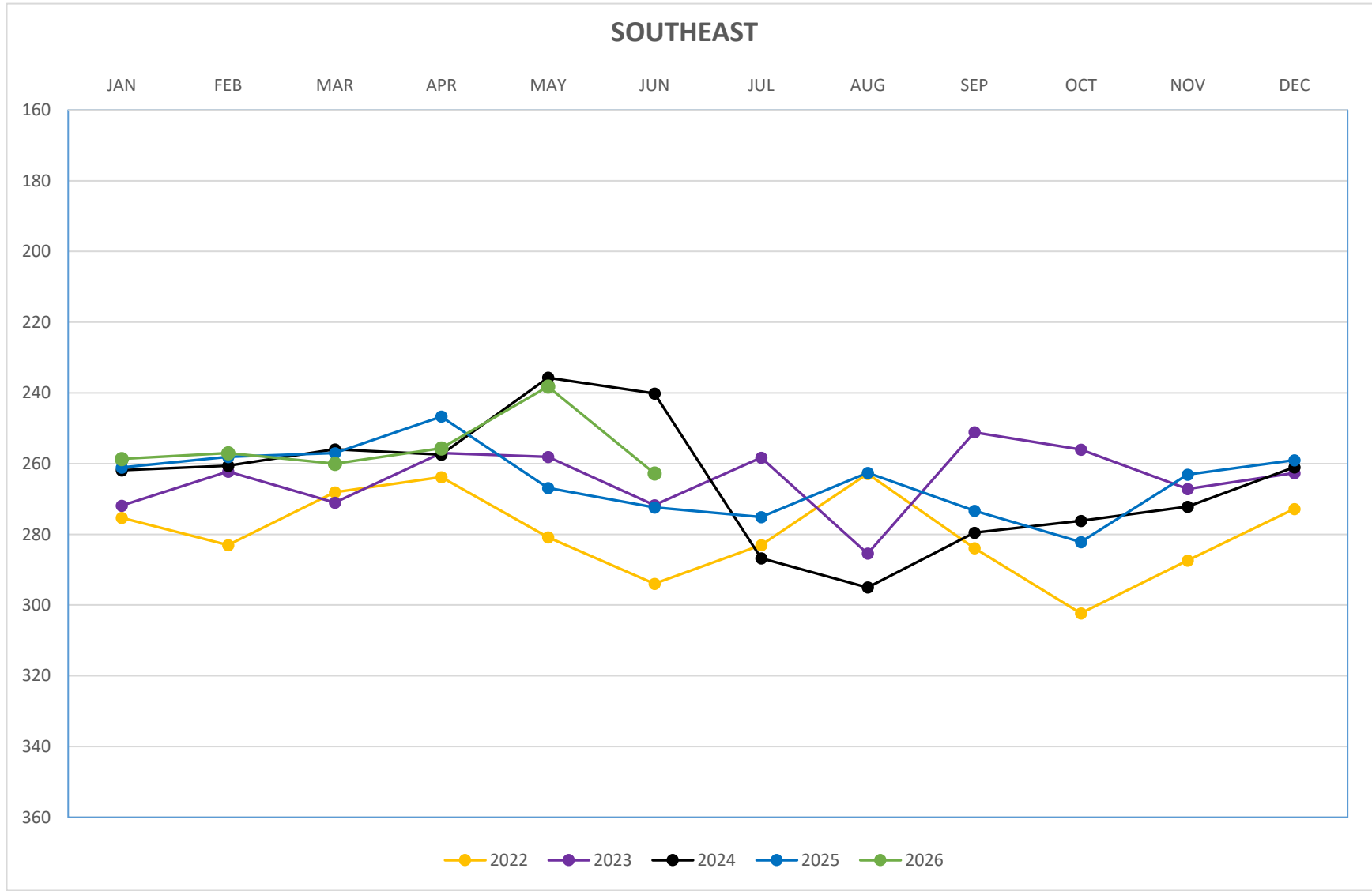
		JAN 2022	JAN 2023	JAN 2024	JAN 2025	JAN 2026	FEB 2026	MAR 2026	APR 2026	MAY 2025	JUN 2026	JUL 2026	AUG 2026	SEP 2026	OCT 2026	NOV 2026	DEC 2026	MAXIMUM	MINIMUM	AVERAGE	
Southeast Quadrant	31/28-13H2	290	299	296	285	279	284	282	NR	R	284							299	279	287	
	31/28-14D	247	245	243	237	241	244	231	248	246	247							248	231	243	
	31/28-23H	276	313	300	314	NR	NR	NR	NR	R	R							314	276	301	
	31/28-34H	203	213	224	216	202	202	204	209	230	253							253	202	216	
	31/29-28C	NR	201	NR	NR	205	202	200	201	210	208							210	200	204	
	31/29-30H	353	333	324	325	321	320	324	334	R	346							353	320	331	
	31/29-33D	239	347	341	338	343	322	334	342	344	348							348	239	330	
	32/28-14F	NR	NR	243	NR	NR	NR	NR	NR	NR	NR							243	243	243	
	32/28-15R	314	298	R	NR	294	272	296	NR	R	NR							314	272	295	
	32/28-01P	207	NR	196	190	NR	279	282	NR	211	204							282	190	224	
	32/29-06P	NR	198	190	184	184	188	187	200	188	212							212	184	192	
	<b>MONTHLY AVG</b>	266	272	262	261	259	257	260	256	238	263										
	<b>MAXIMUM DEPTH TO WATER SE</b> (running average for all data last 5 years)																		<b>353</b>		
	<b>MINIMUM DEPTH TO WATER SE</b> (running average for all data last 5 years)																		<b>184</b>		
<b>AVERAGE DEPTH TO WATER SE</b> (running average for all data last 5 years)																		<b>260</b>			

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NR = temporary 'no reading', no measurement taken

yellow shading = inactive well



G = gated well, unable to access

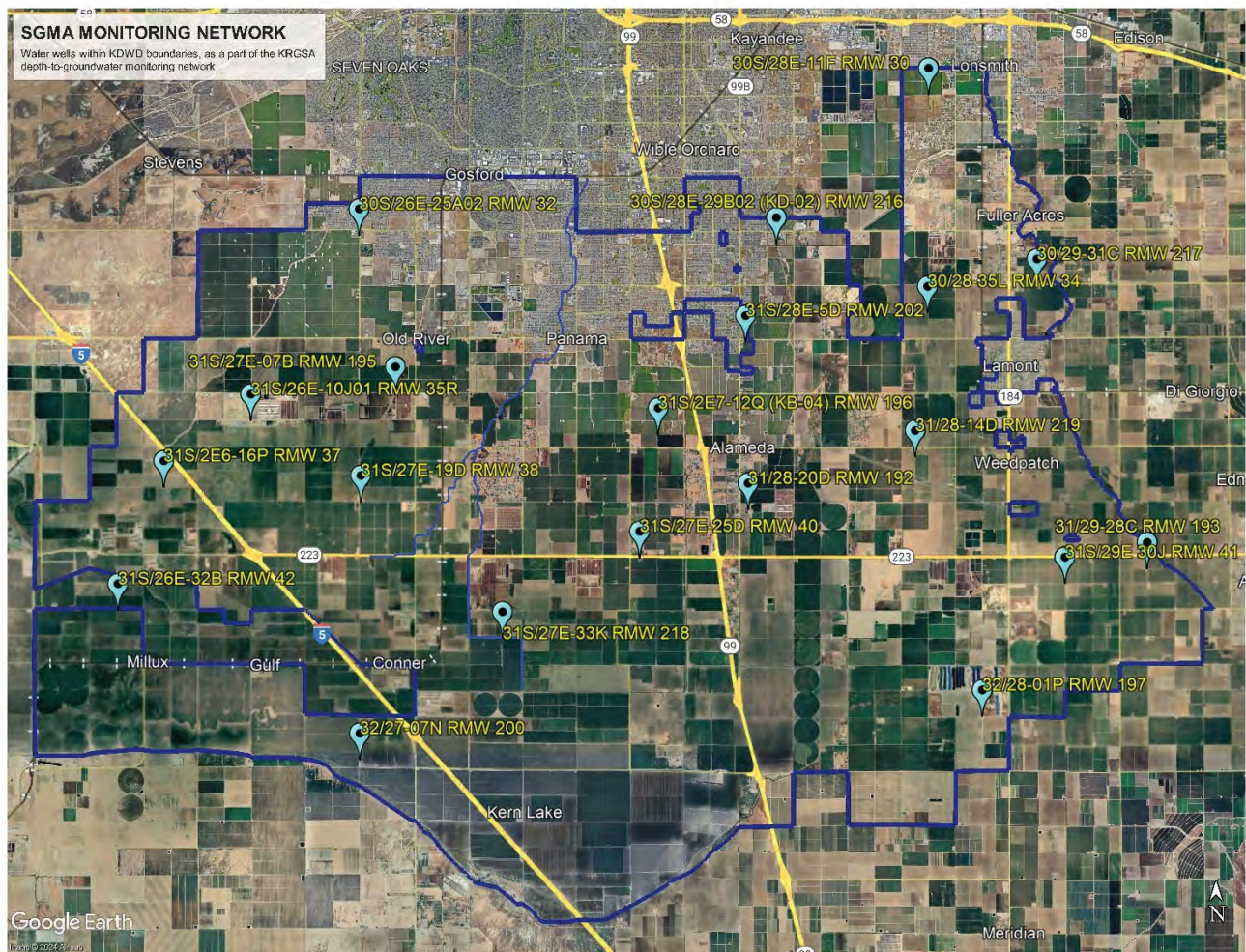
R = running well, no measurement taken

NR = temporary 'no reading', no measurement taken

yellow shading = inactive well

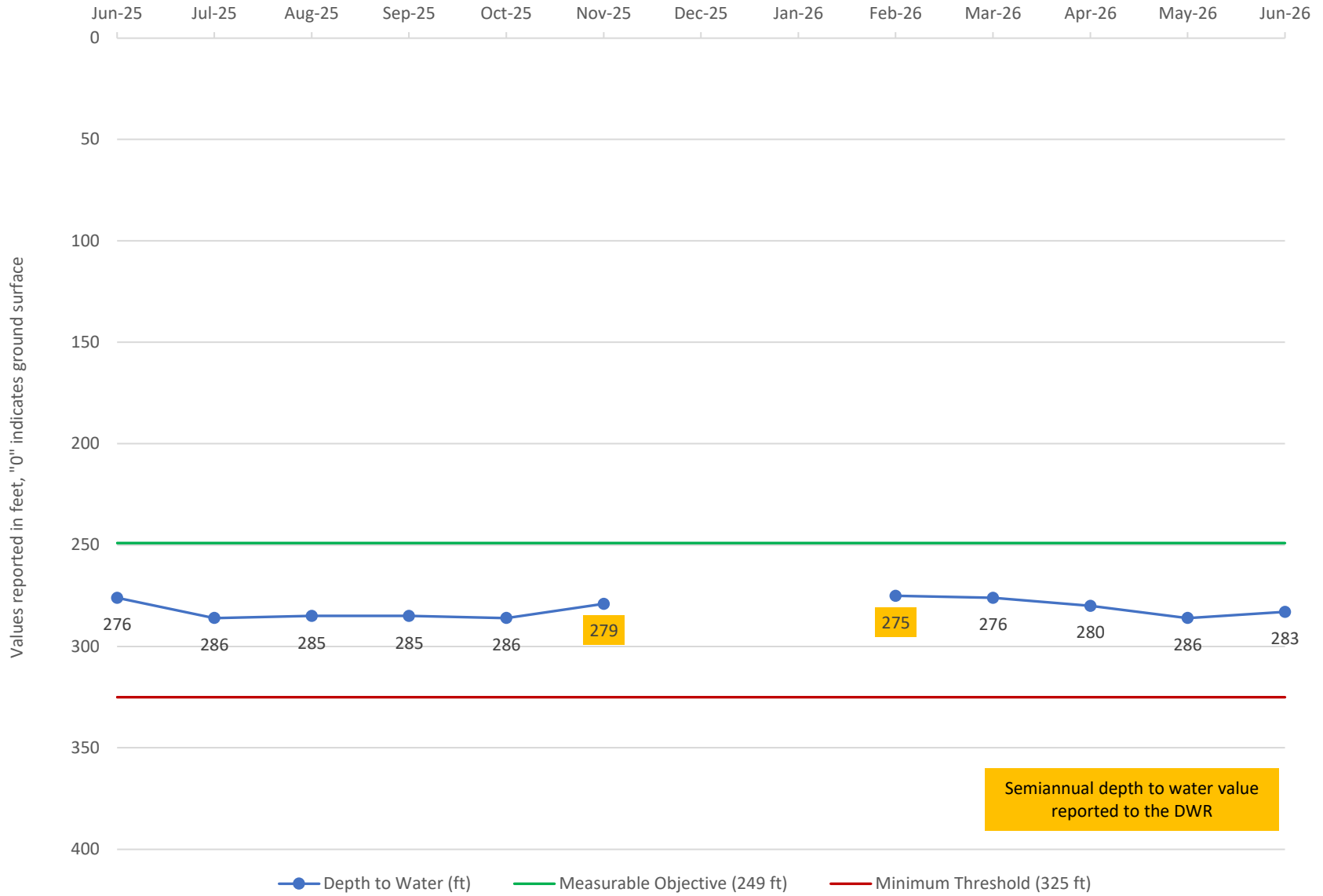


# Monthly SGMA Wells Monitoring Report

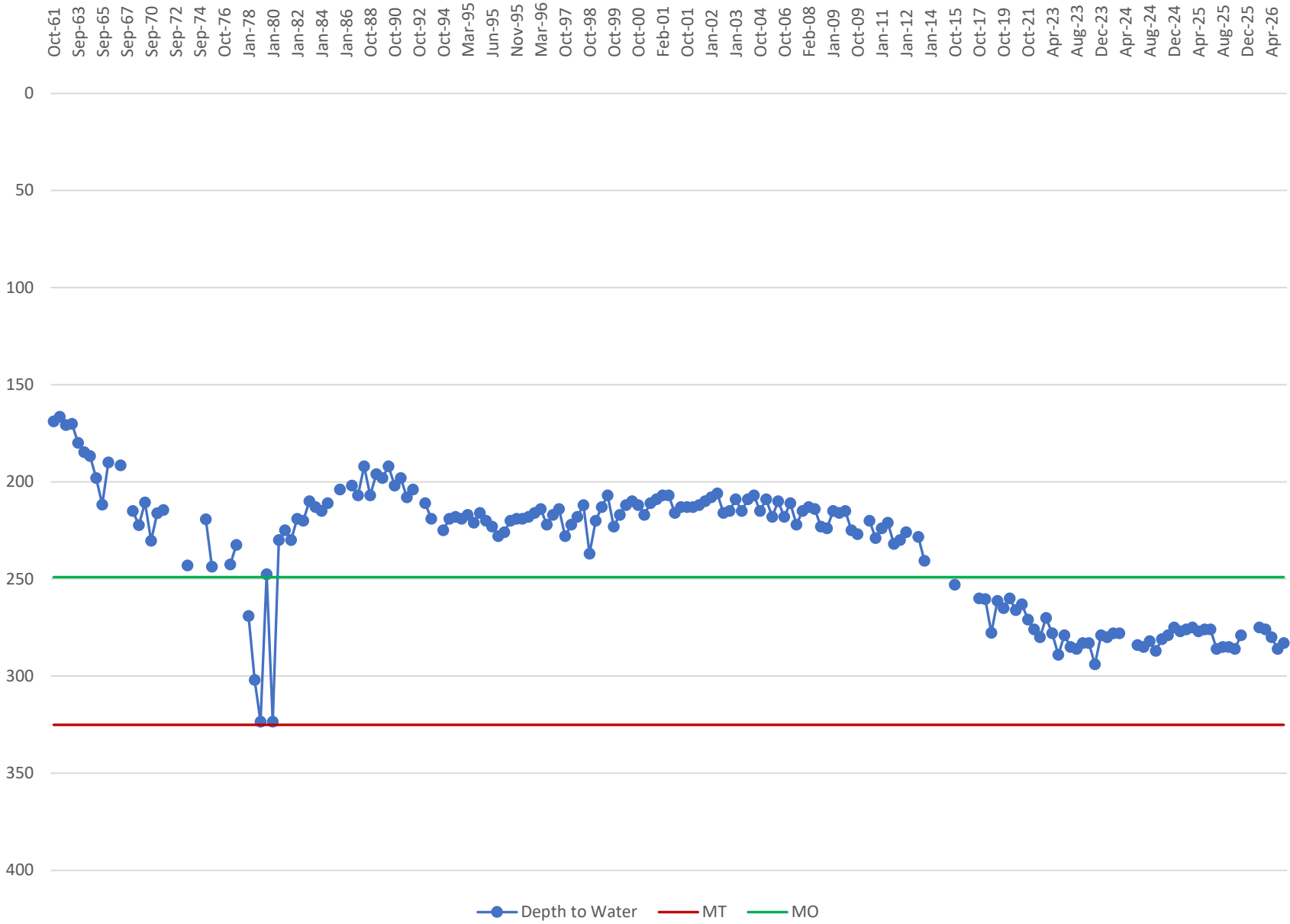


June 2026

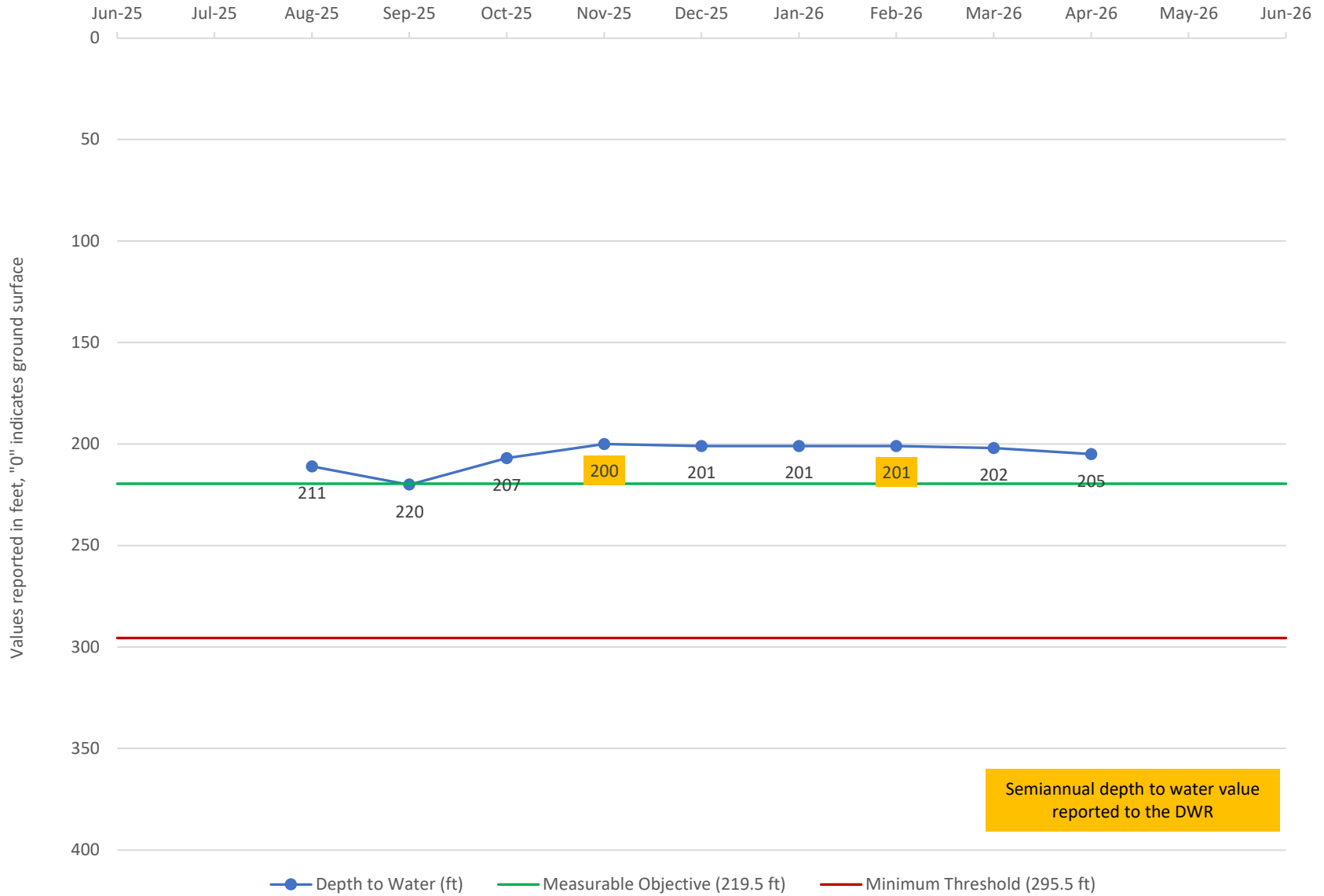
## Kern River GSA Groundwater Monitoring Well - Short Term Data RMW-030 30S/28E-11F



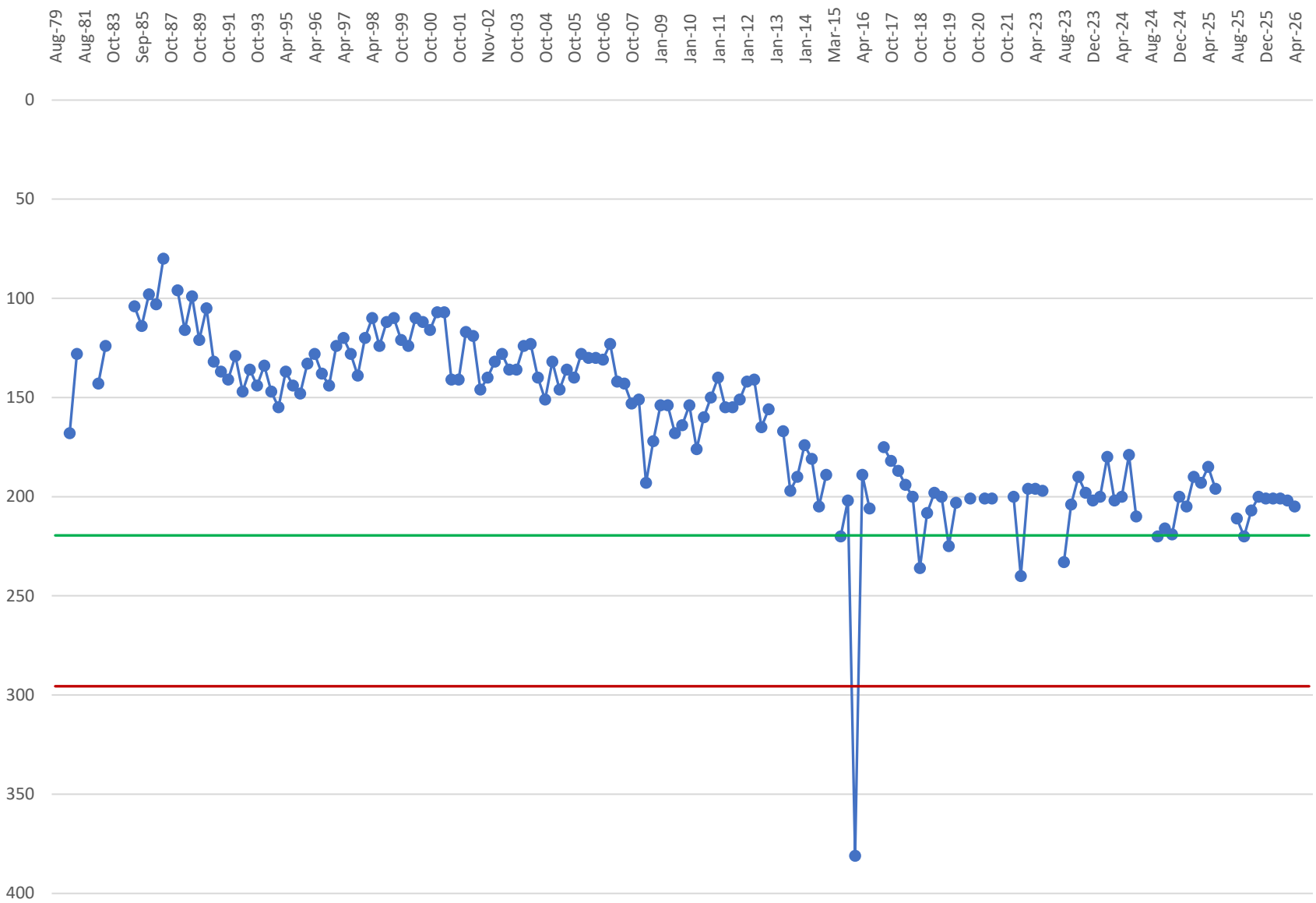
# RMW-030 Long-term



## Kern River GSA Groundwater Monitoring Well - Short Term Data RMW-035R 31S/26E-10J



### RMW-035R Long-term

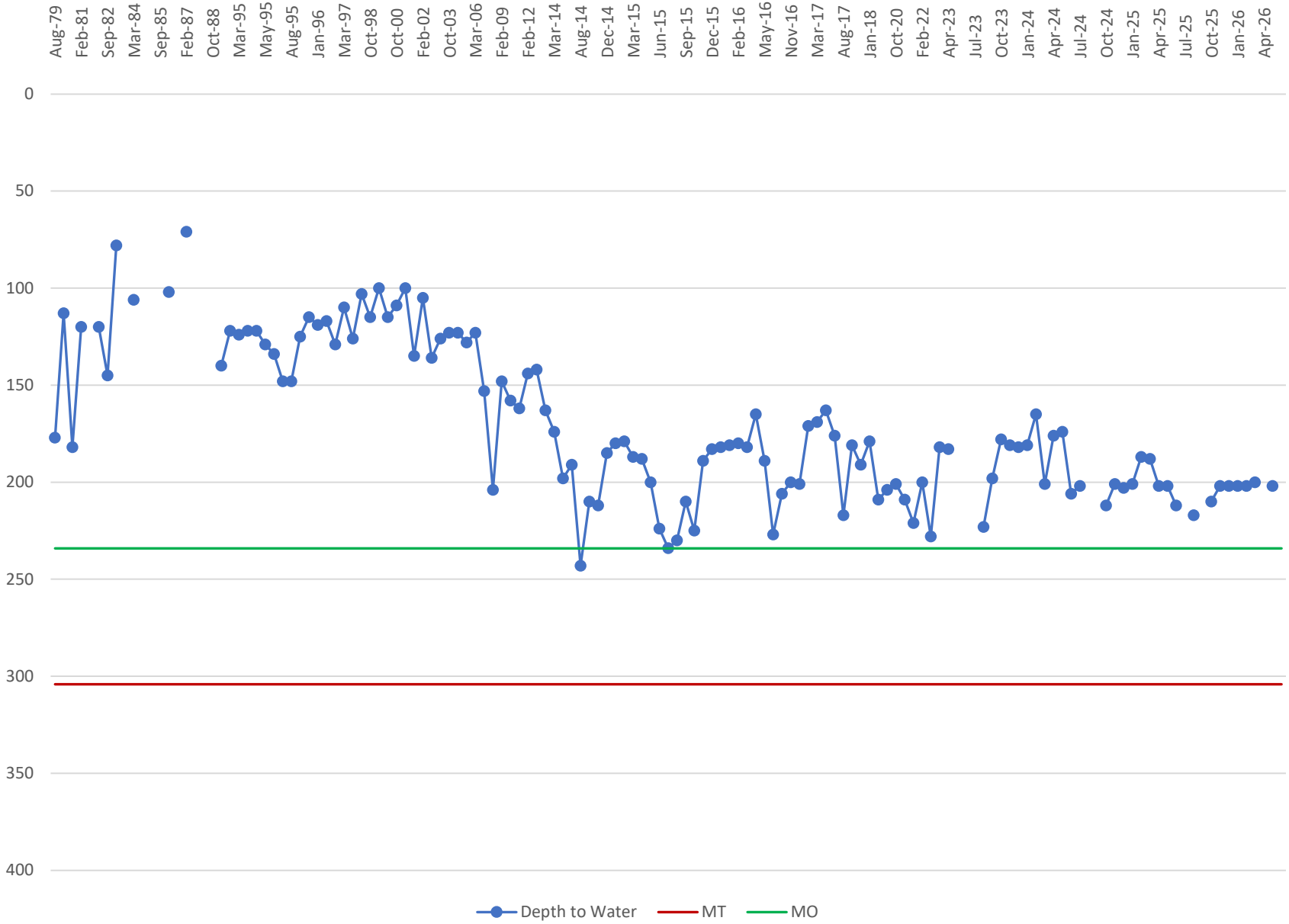


● Depth to Water    — MT    — MO

## Kern River GSA Groundwater Monitoring Well - Short Term Data RMW-037 31S/26E-16P



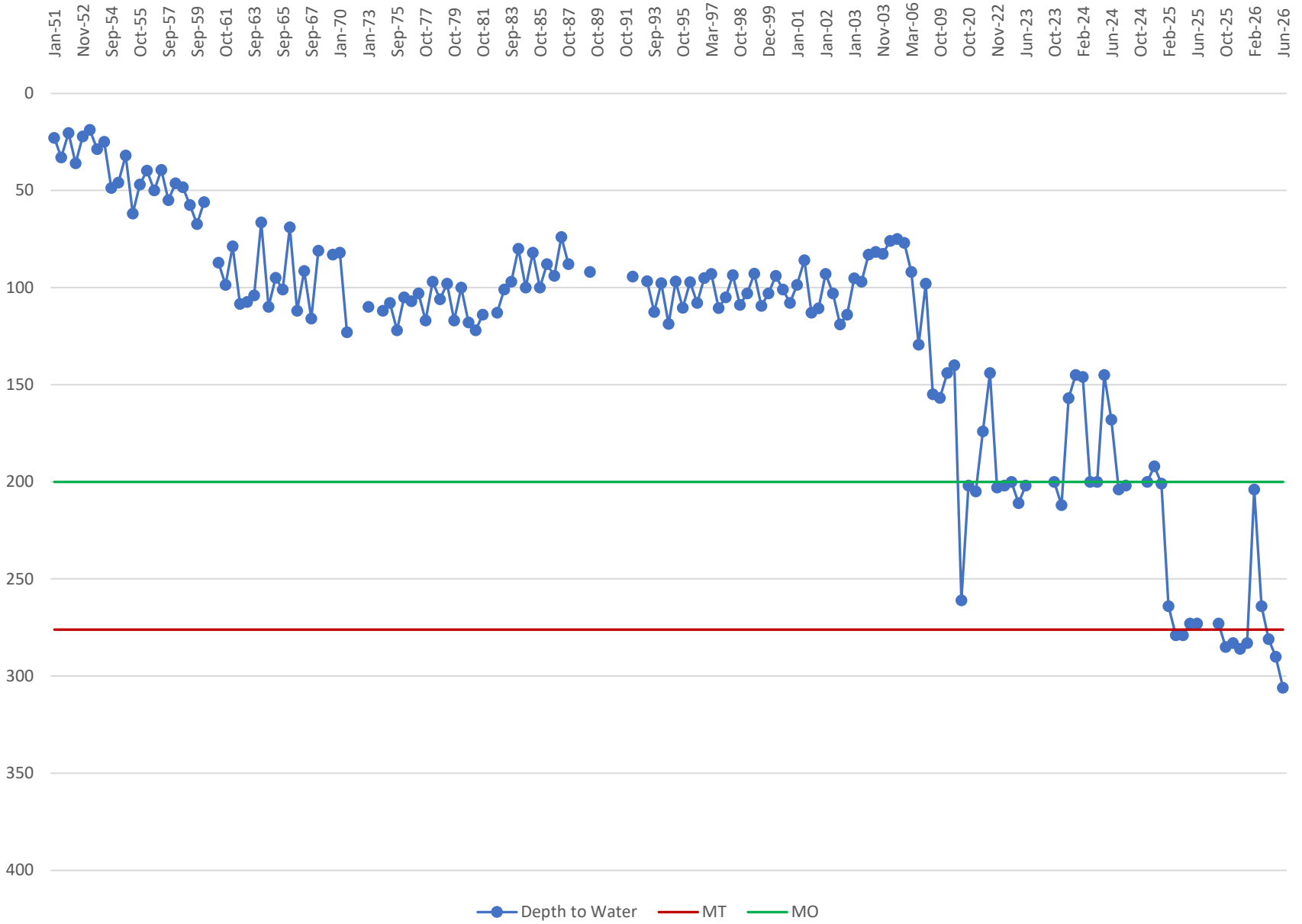
# RMW-037 Long-term



## Kern River GSA Groundwater Monitoring Well - Short Term Data RMW-040 31S/27E-25D



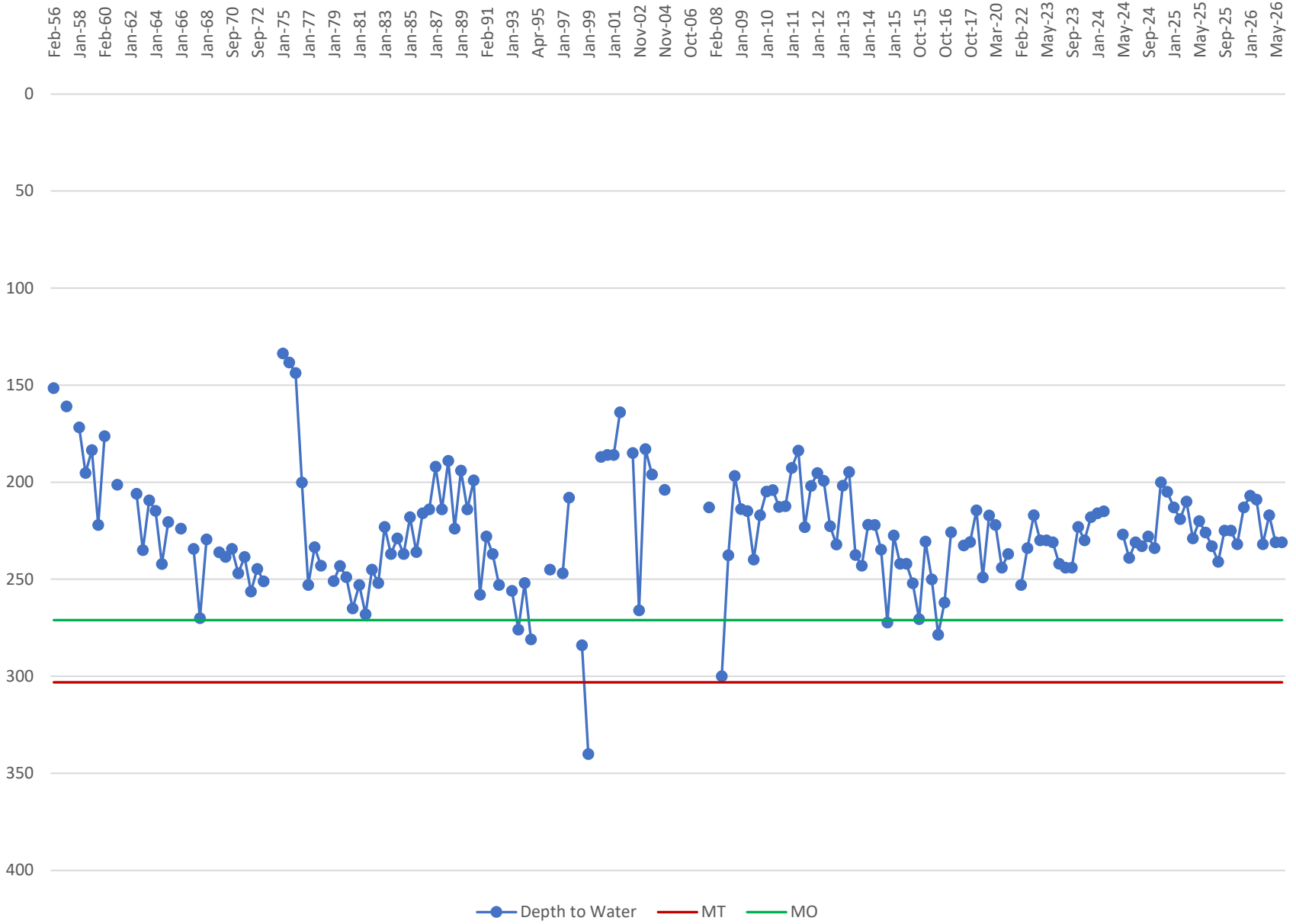
# RMW-040 Long-term



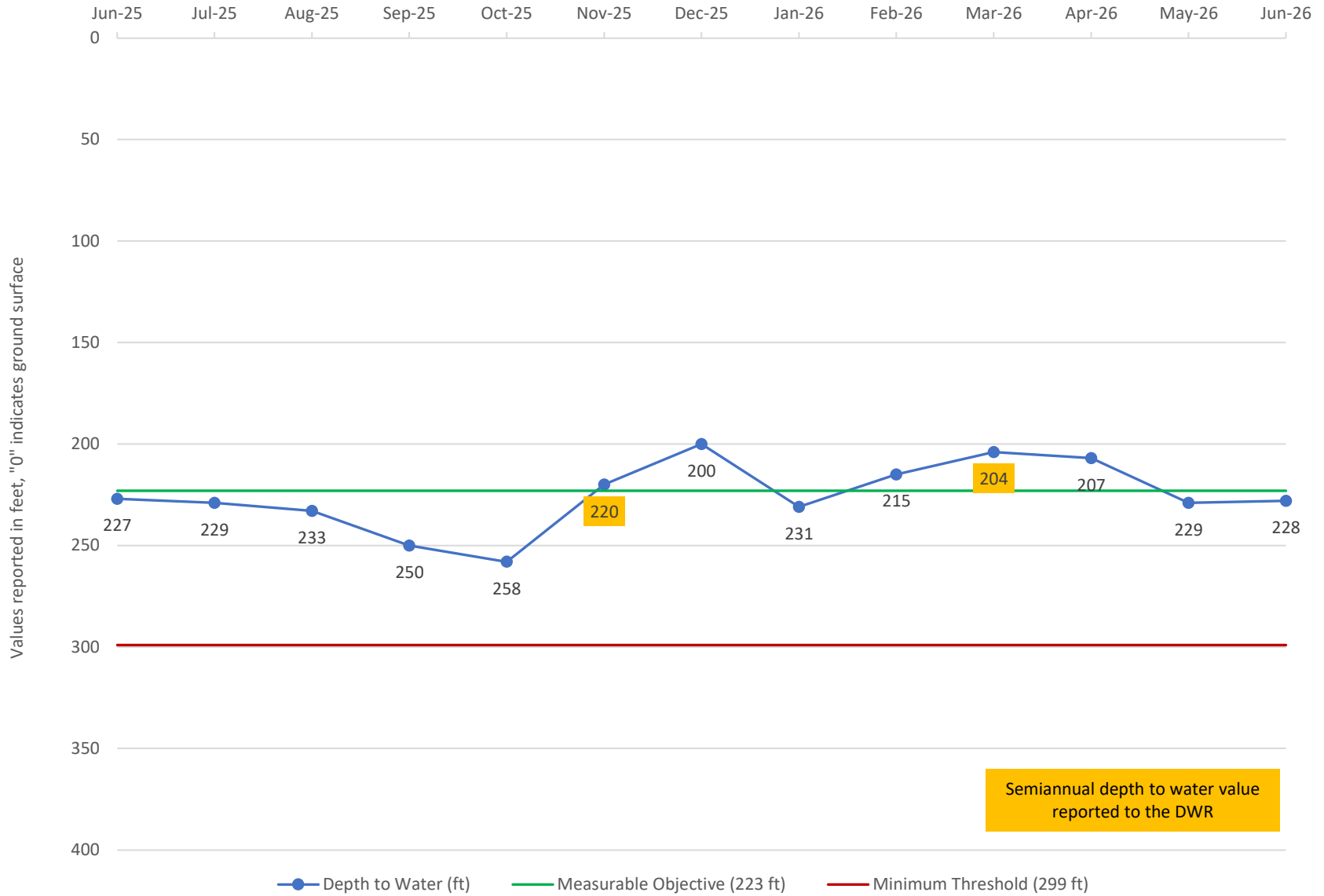
## Kern River GSA Groundwater Monitoring Well - Short Term Data RMW-041 31S/29E-30J



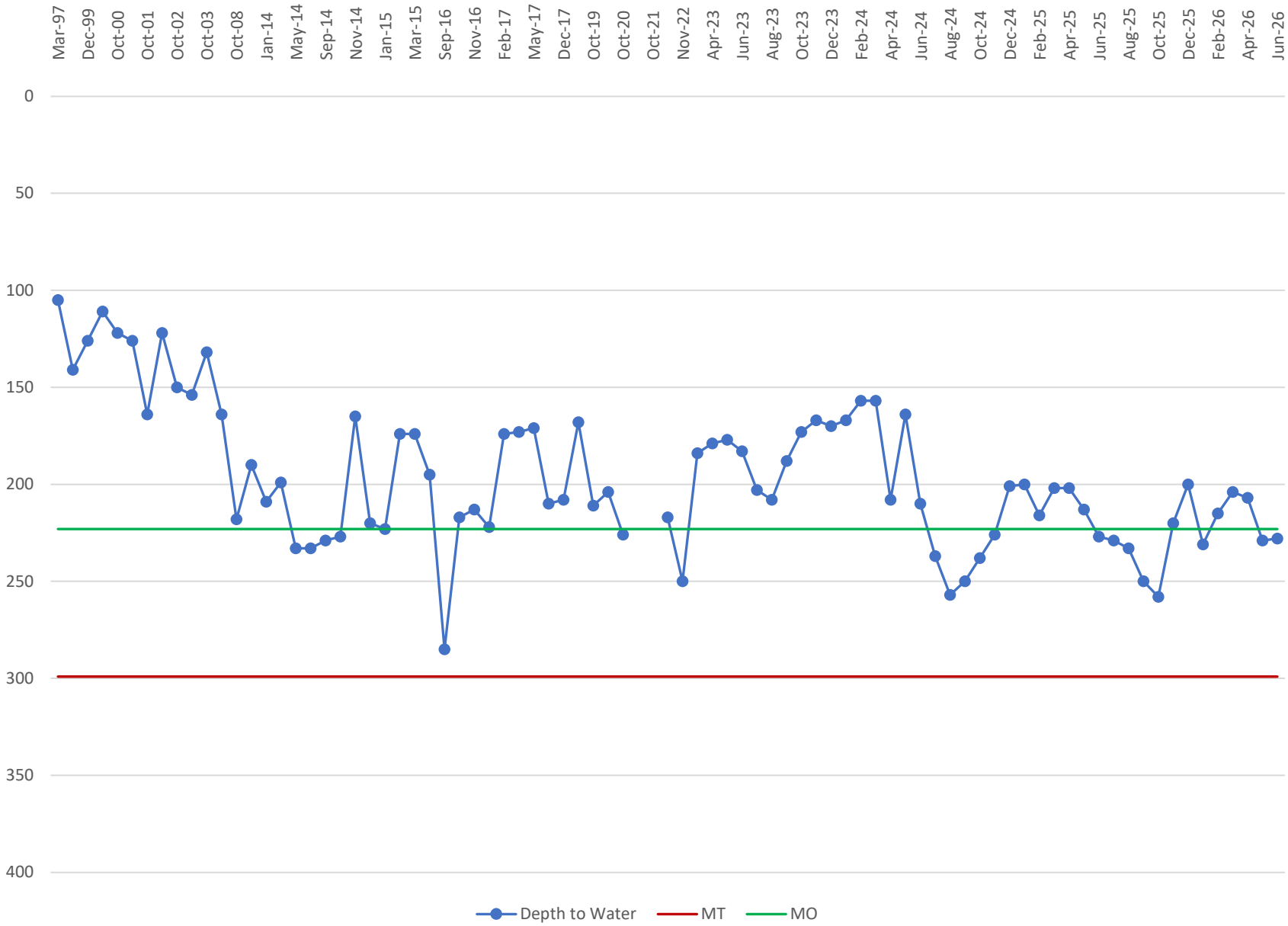
# RMW-041 Long-term



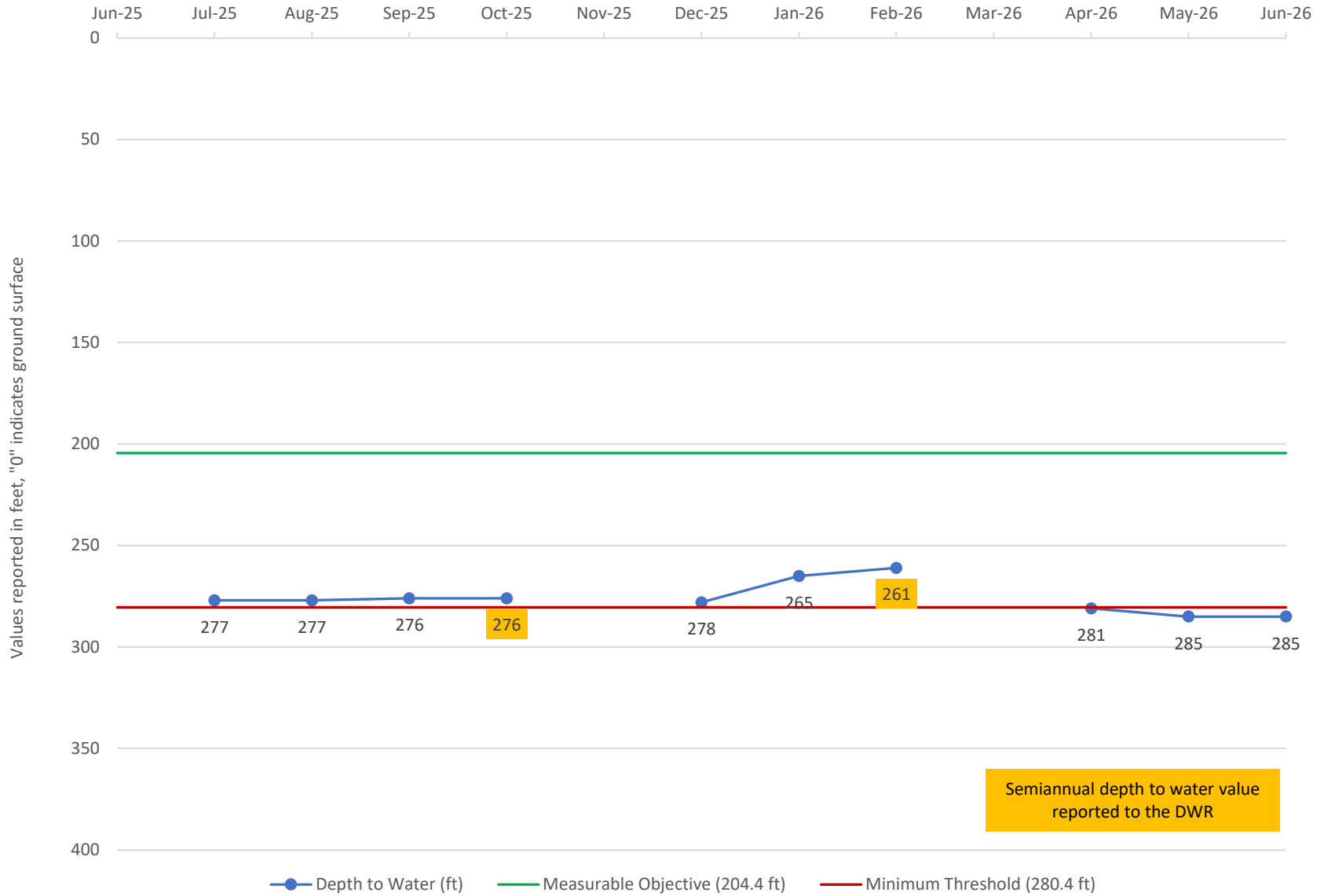
## Kern River GSA Groundwater Monitoring Well - Short Term Data RMW-042 31S/26E-32B



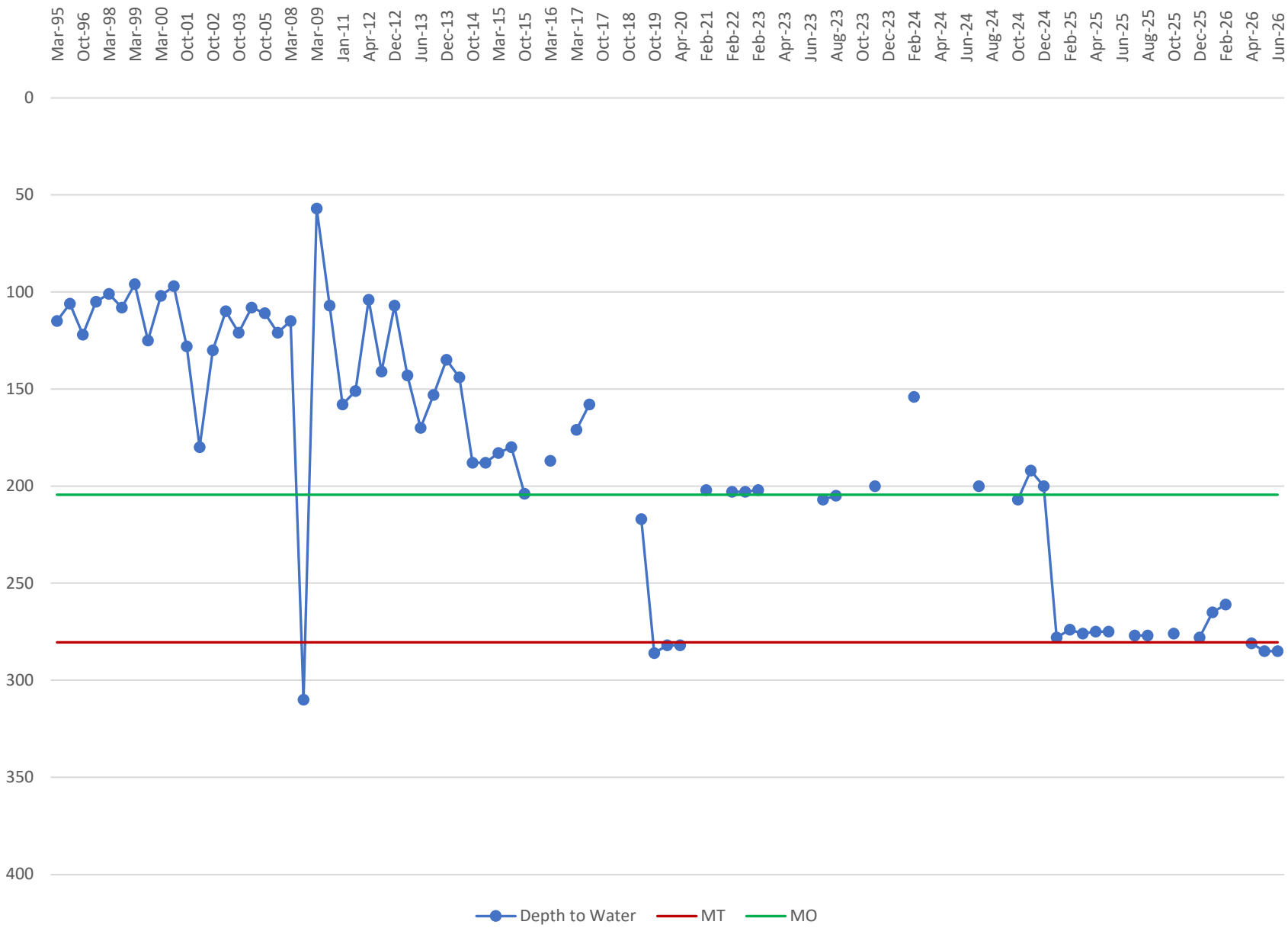
# RMW-042 Long-term



## Kern River GSA Groundwater Monitoring Well - Short Term Data RMW-192 31S/28E-20D



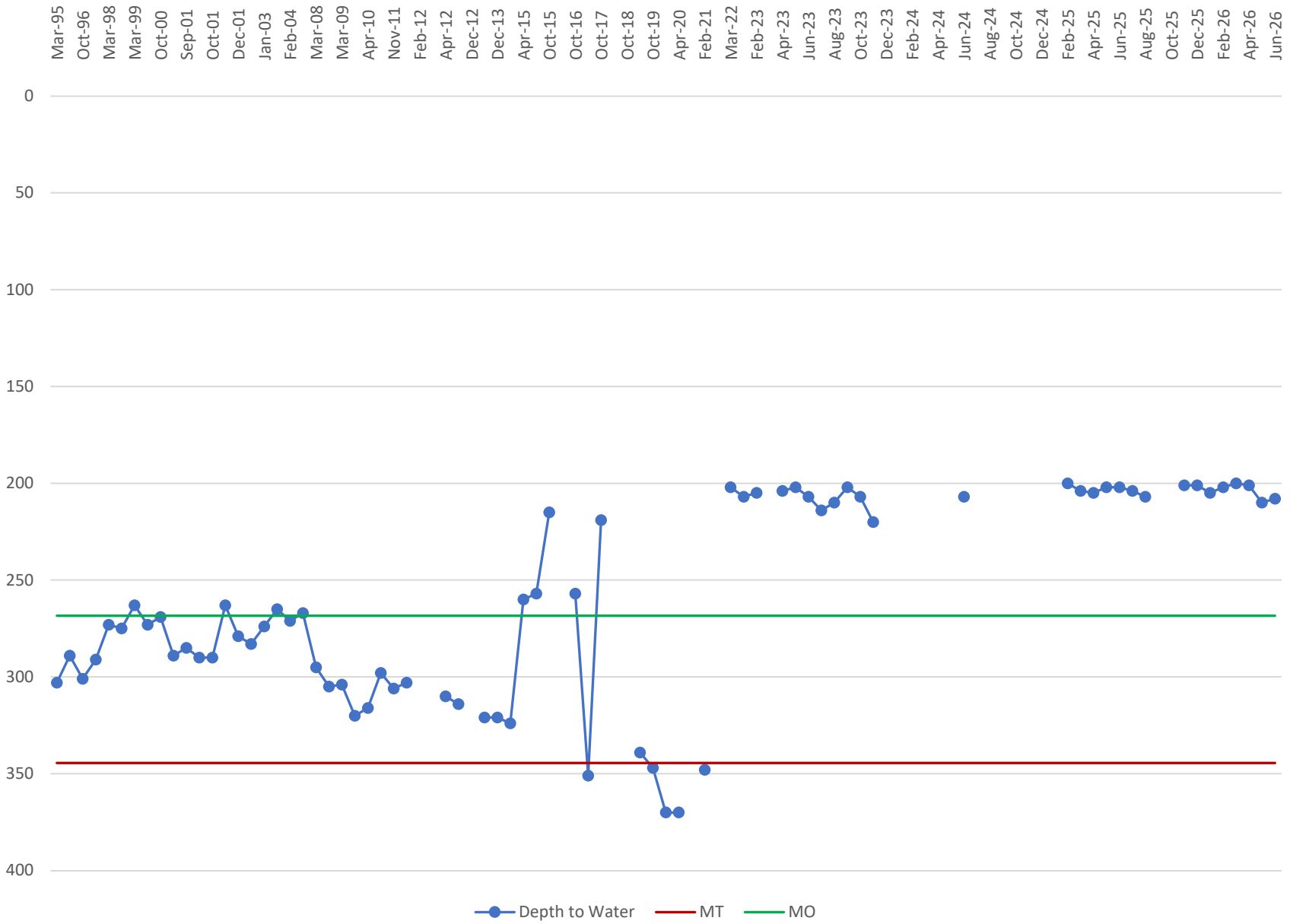
### RMW-192 Long-term



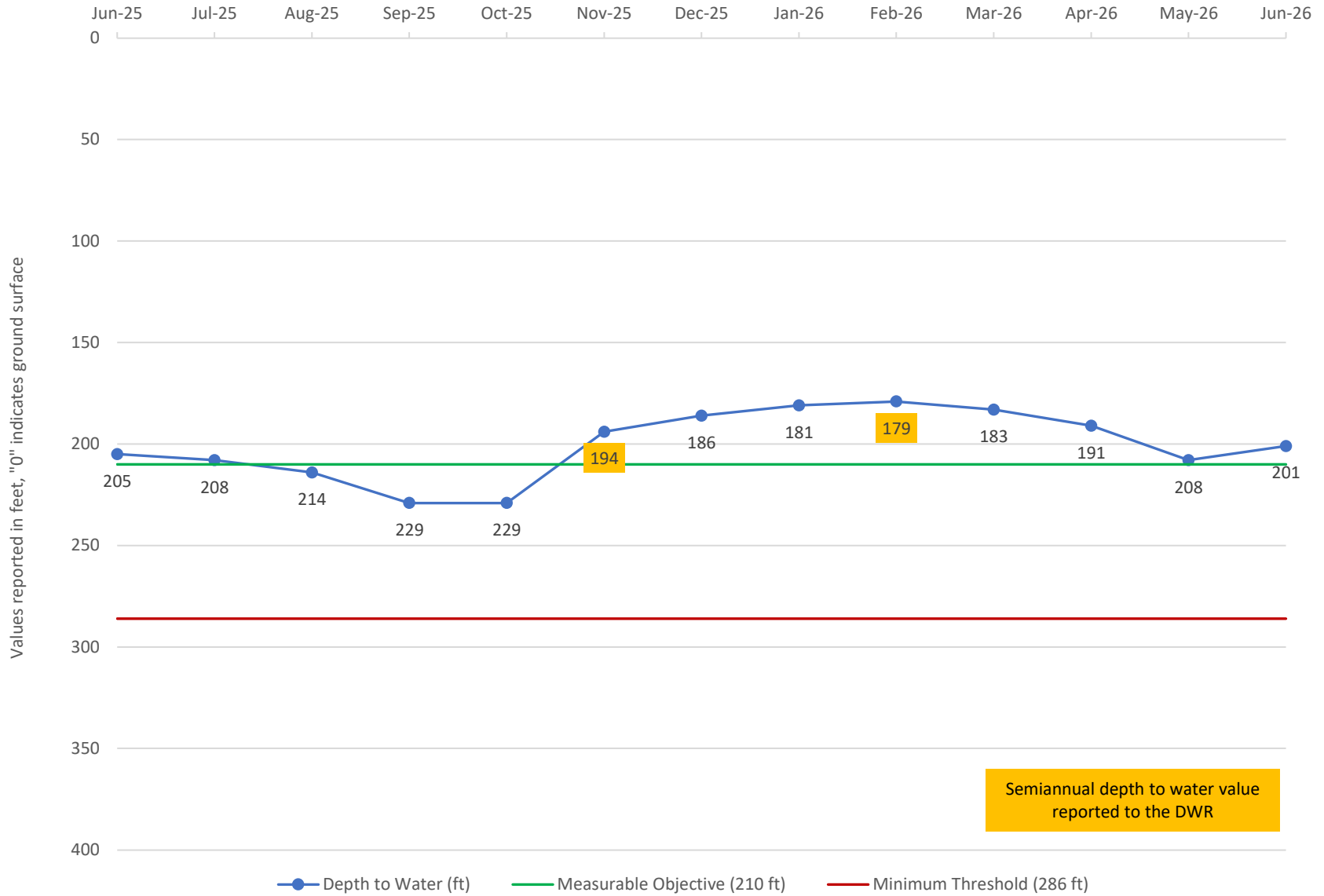
## Kern River GSA Groundwater Monitoring Well - Short Term Data RMW-193 31S/29E-28C



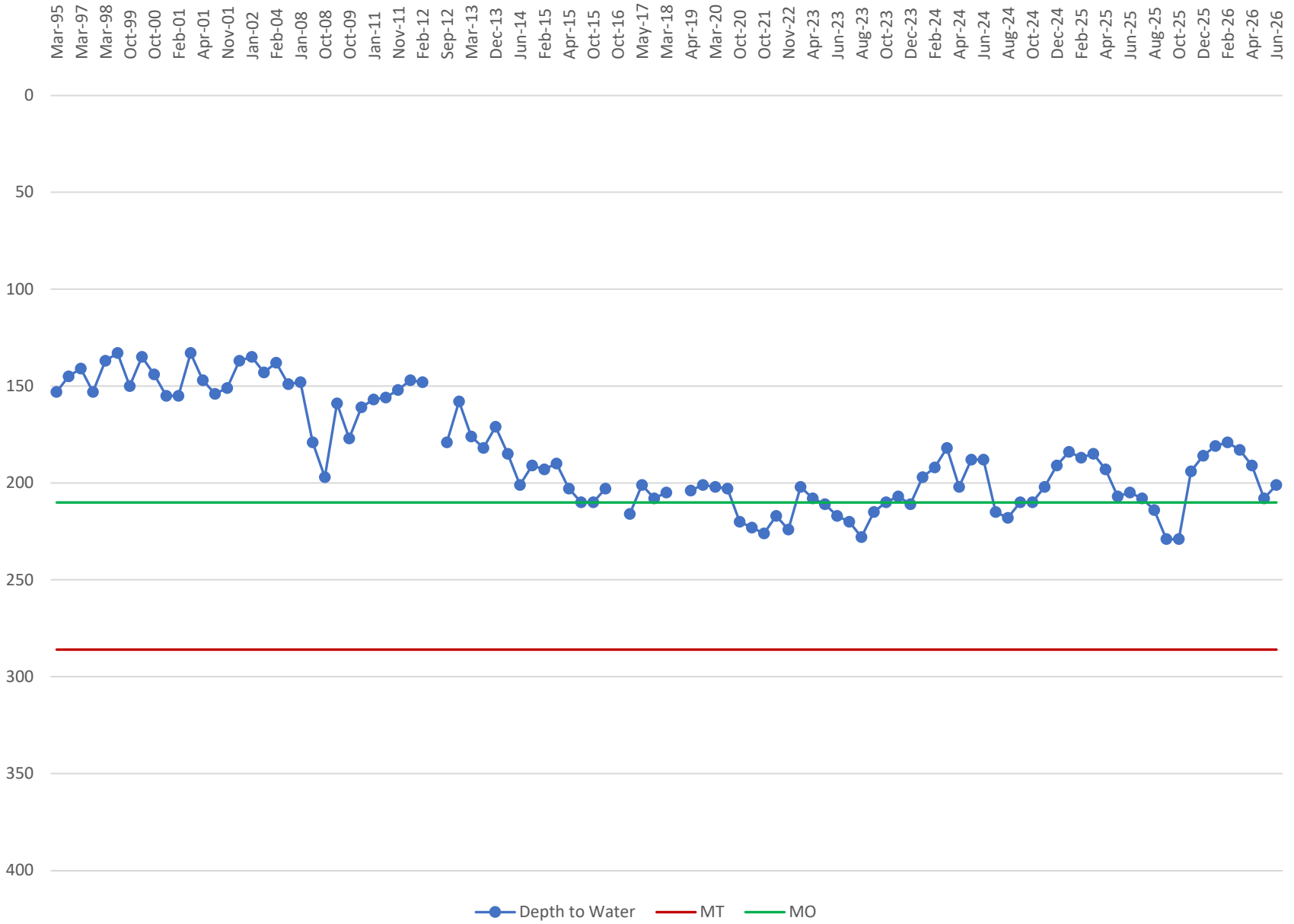
# RMW-193 Long-term



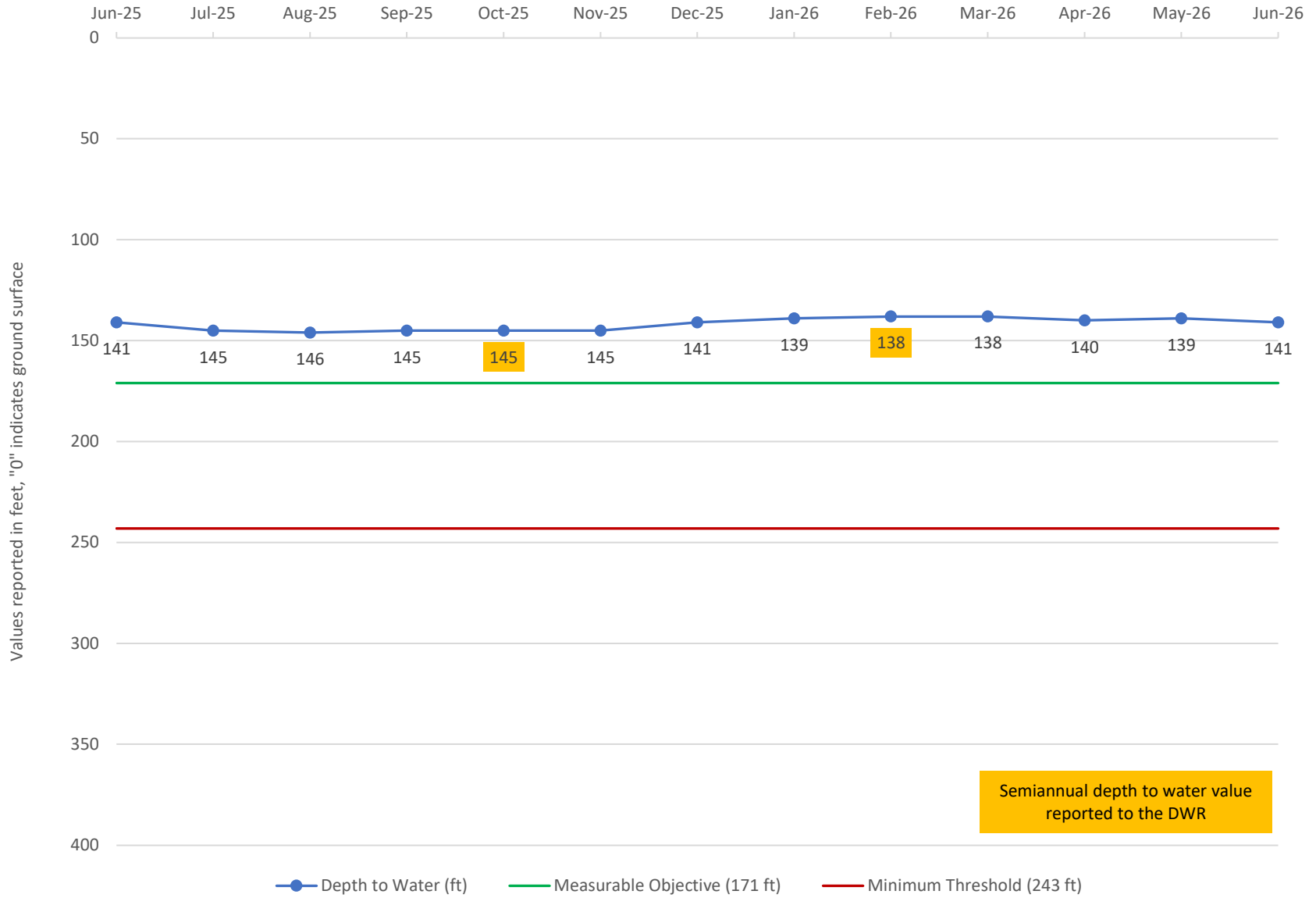
## Kern River GSA Groundwater Monitoring Well - Short Term Data RMW-195 31S/27E-07B



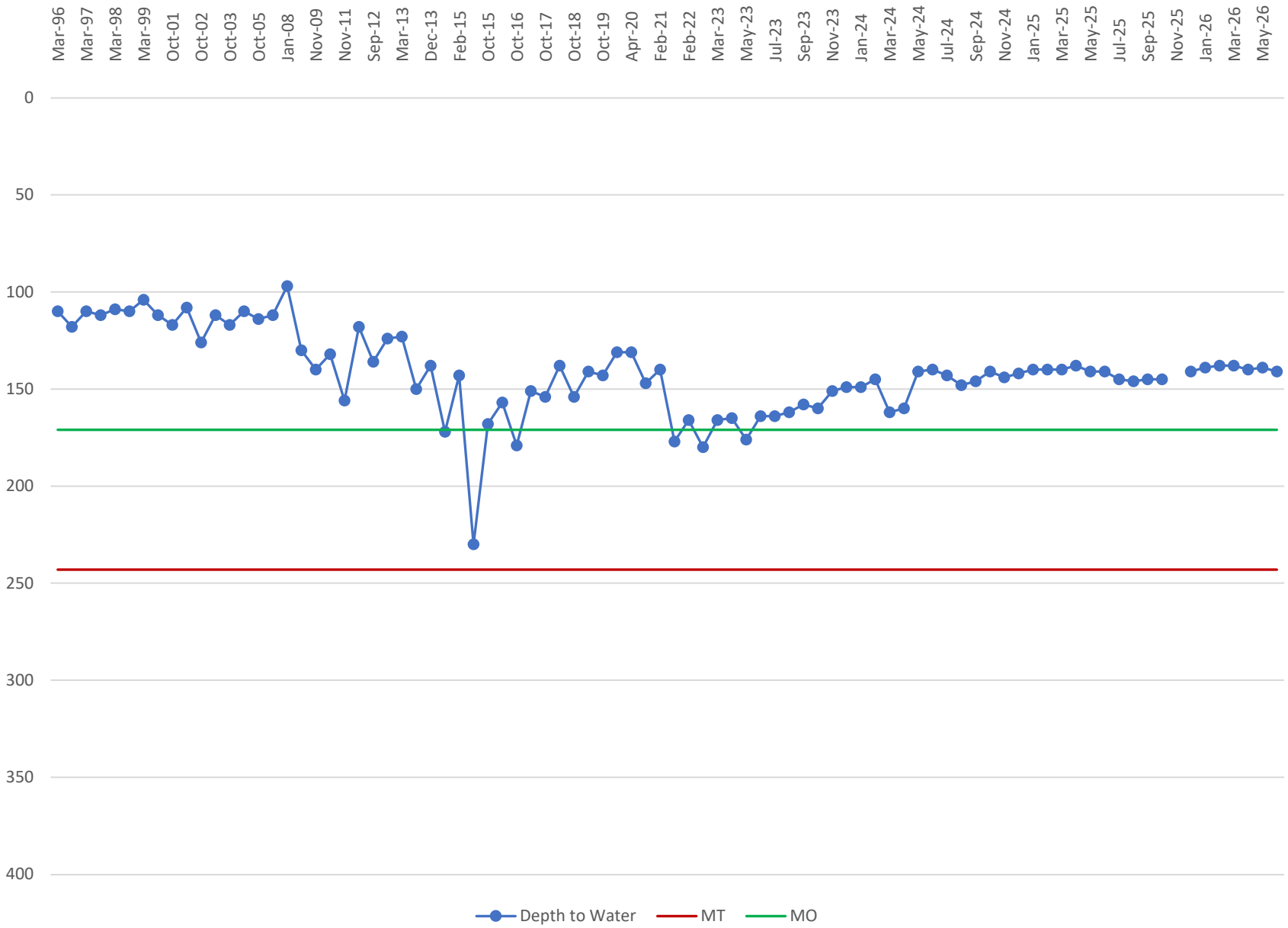
# RMW-195 Long-term



## Kern River GSA Groundwater Monitoring Well - Short Term Data RMW-196 31S/27E-12Q



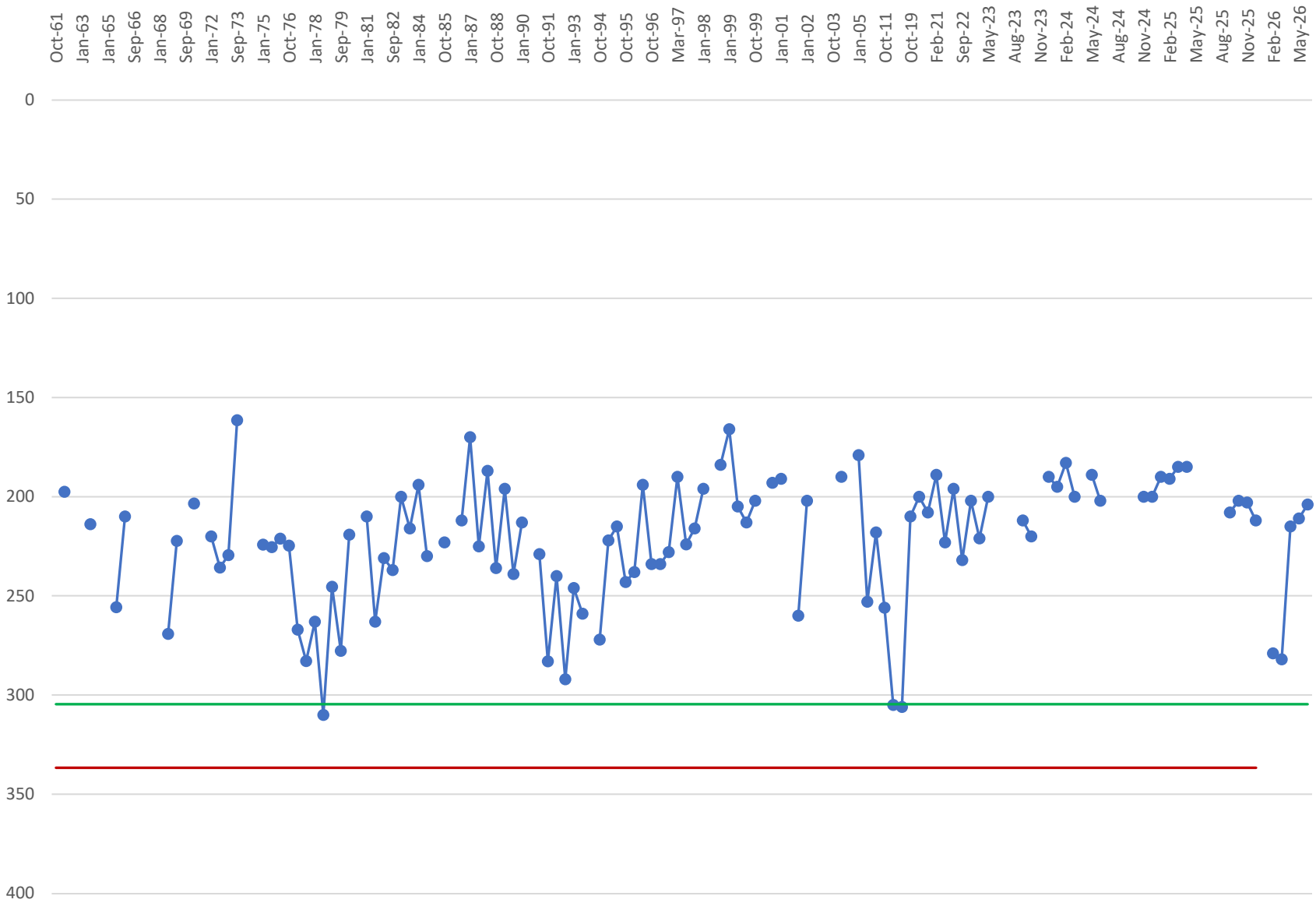
# RMW-196 Long-term



## Kern River GSA Groundwater Monitoring Well - Short Term Data RMW-197 32S/28E-01P



# RMW-197 Long-term

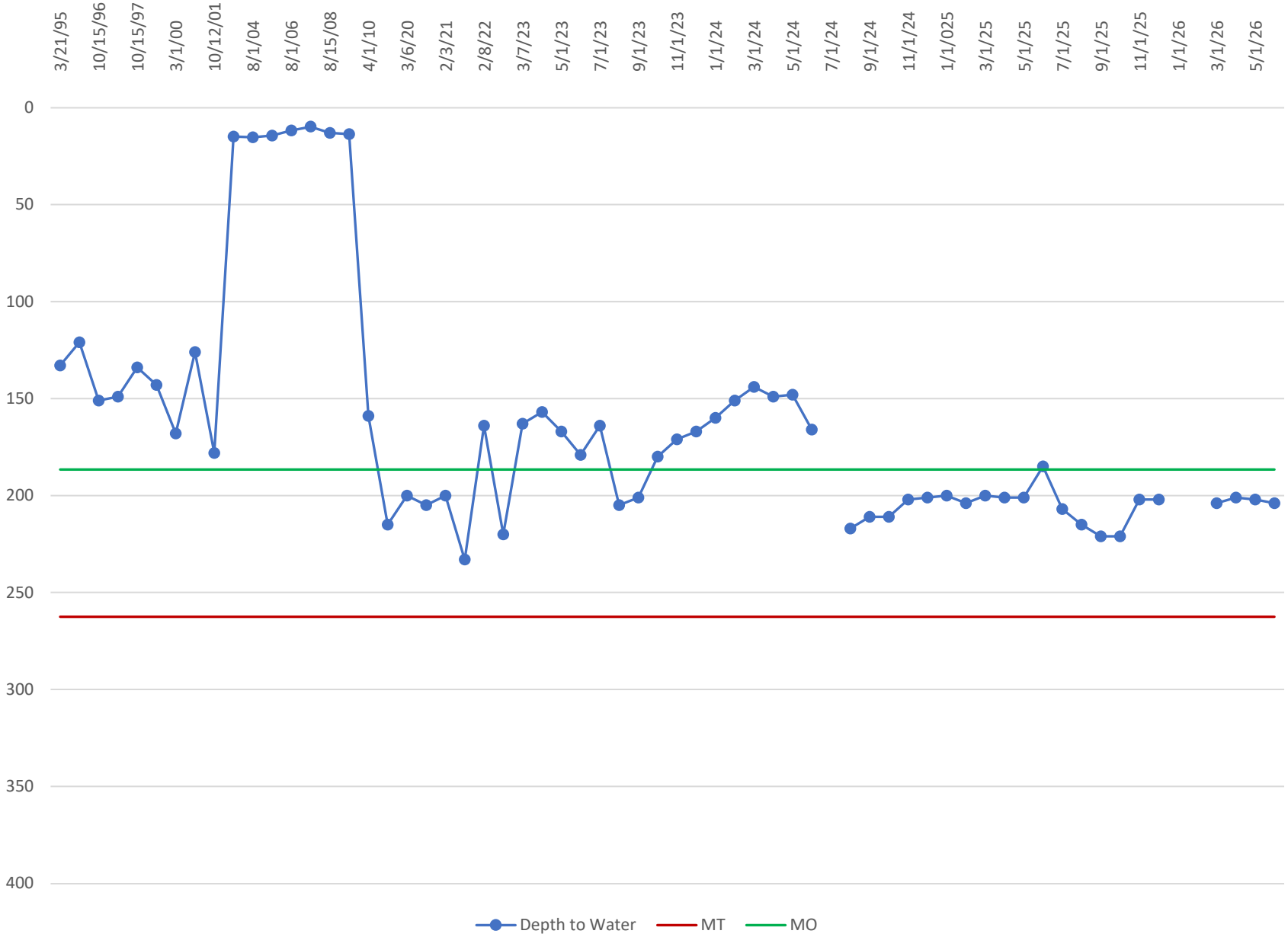


● Depth to Water    — MT    — MO

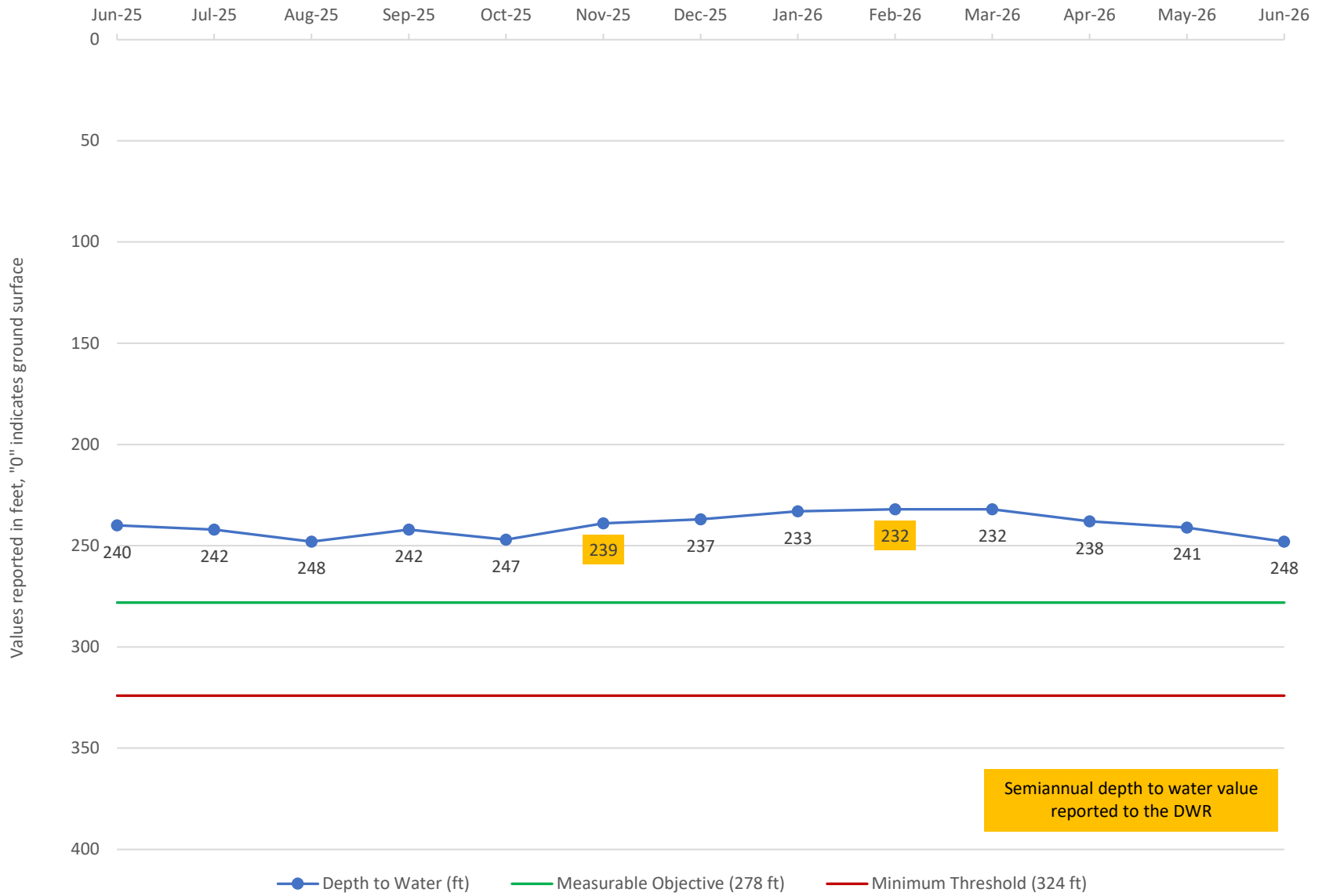
## Kern River GSA Groundwater Monitoring Well - Short Term Data RMW-200 32S/27E-N



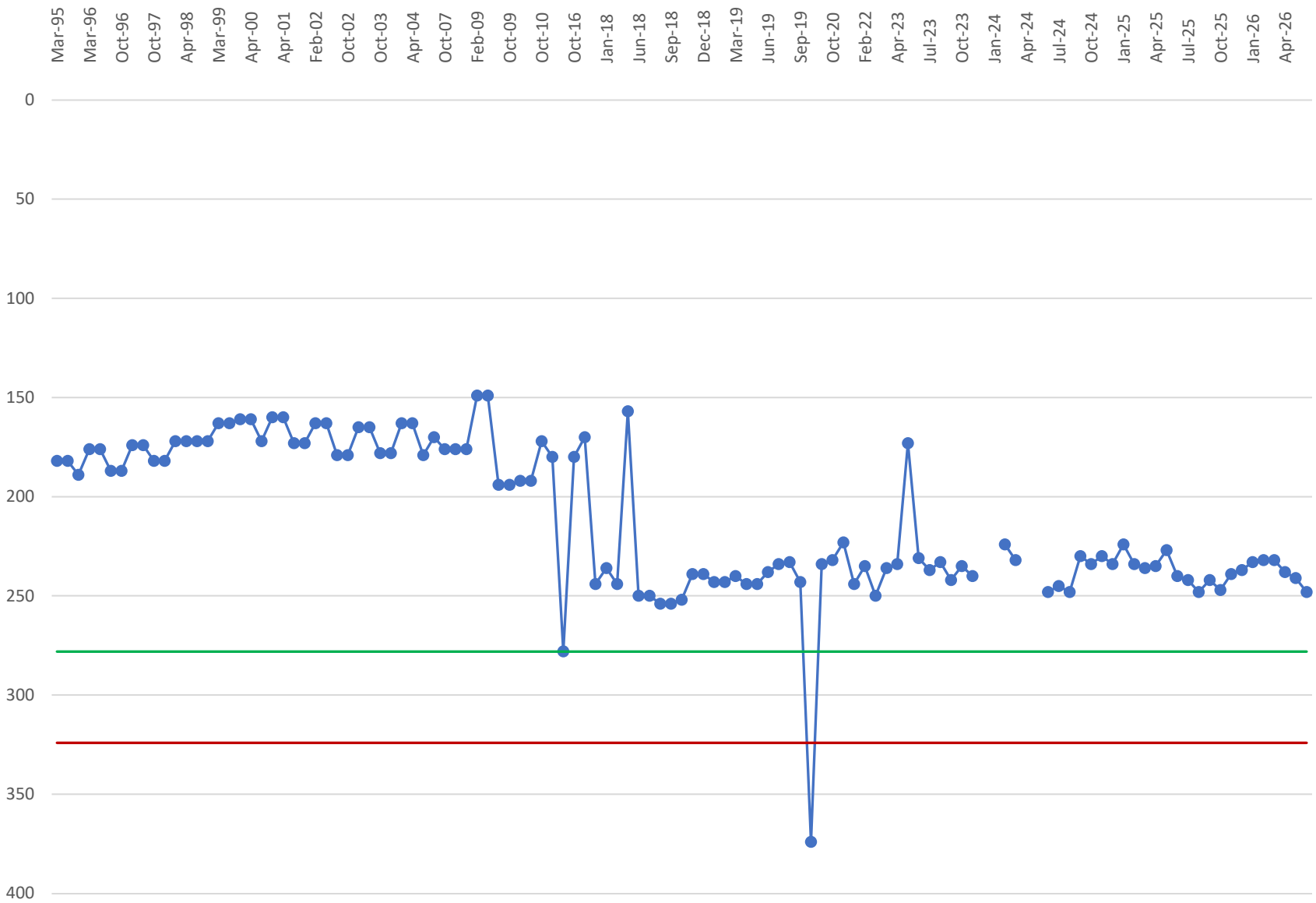
# RMW-200 Long-term



## Kern River GSA Groundwater Monitoring Well - Short Term Data RMW-216 30S/28E-29B

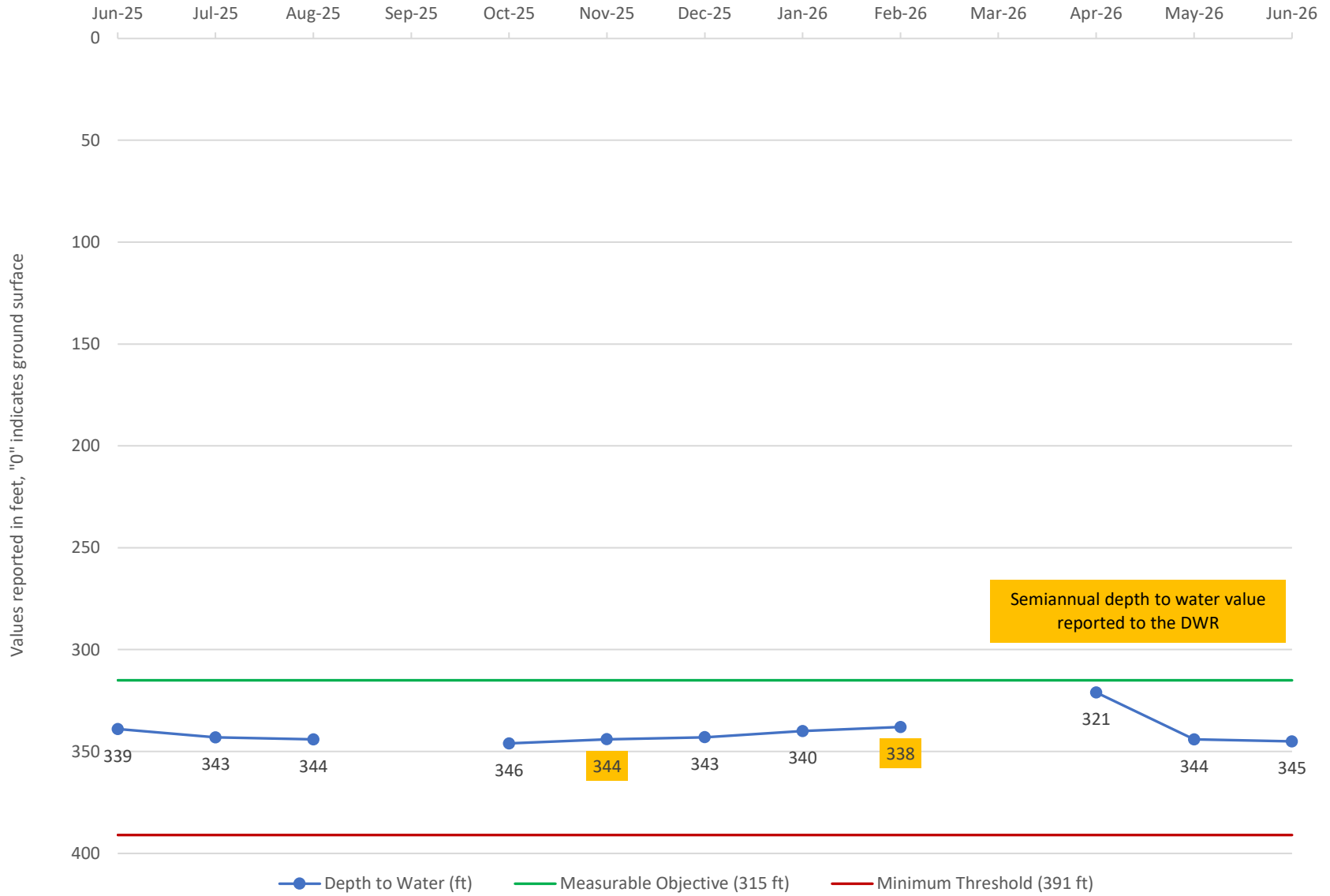


# RMW-216 Long-term

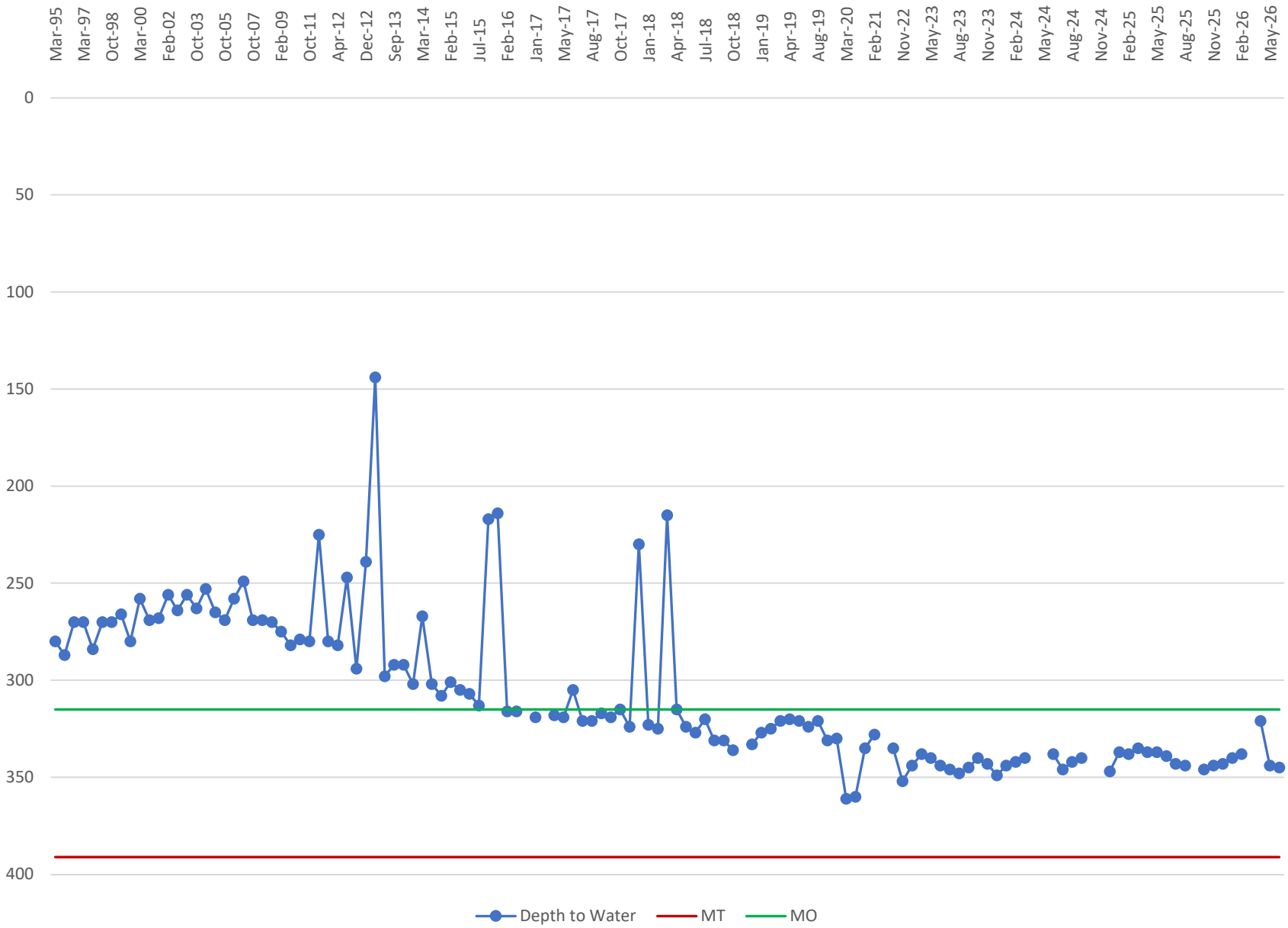


● Depth to Water    — MT    — MO

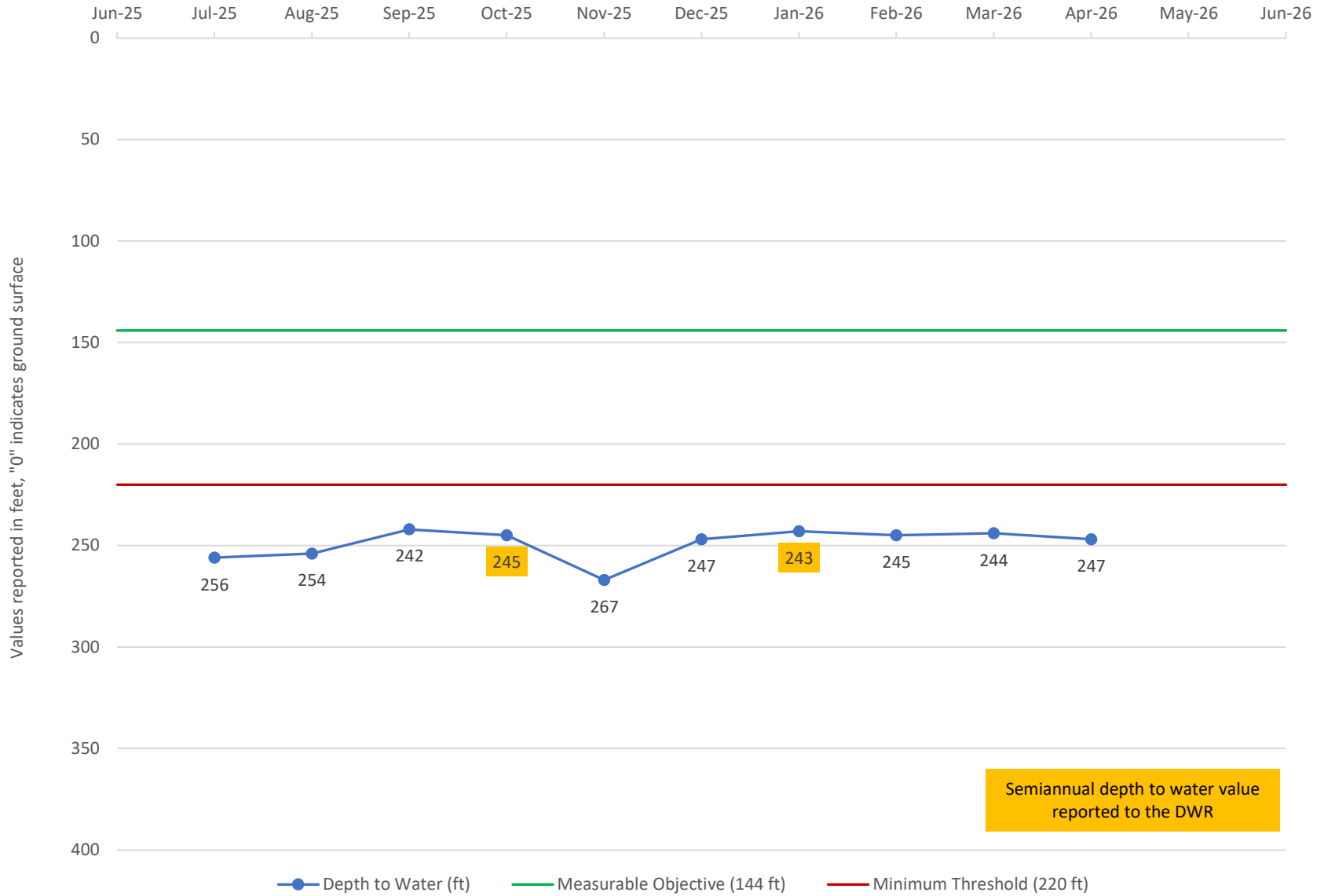
## Kern River GSA Groundwater Monitoring Well - Short Term Data RMW-217 30S/29E-31C



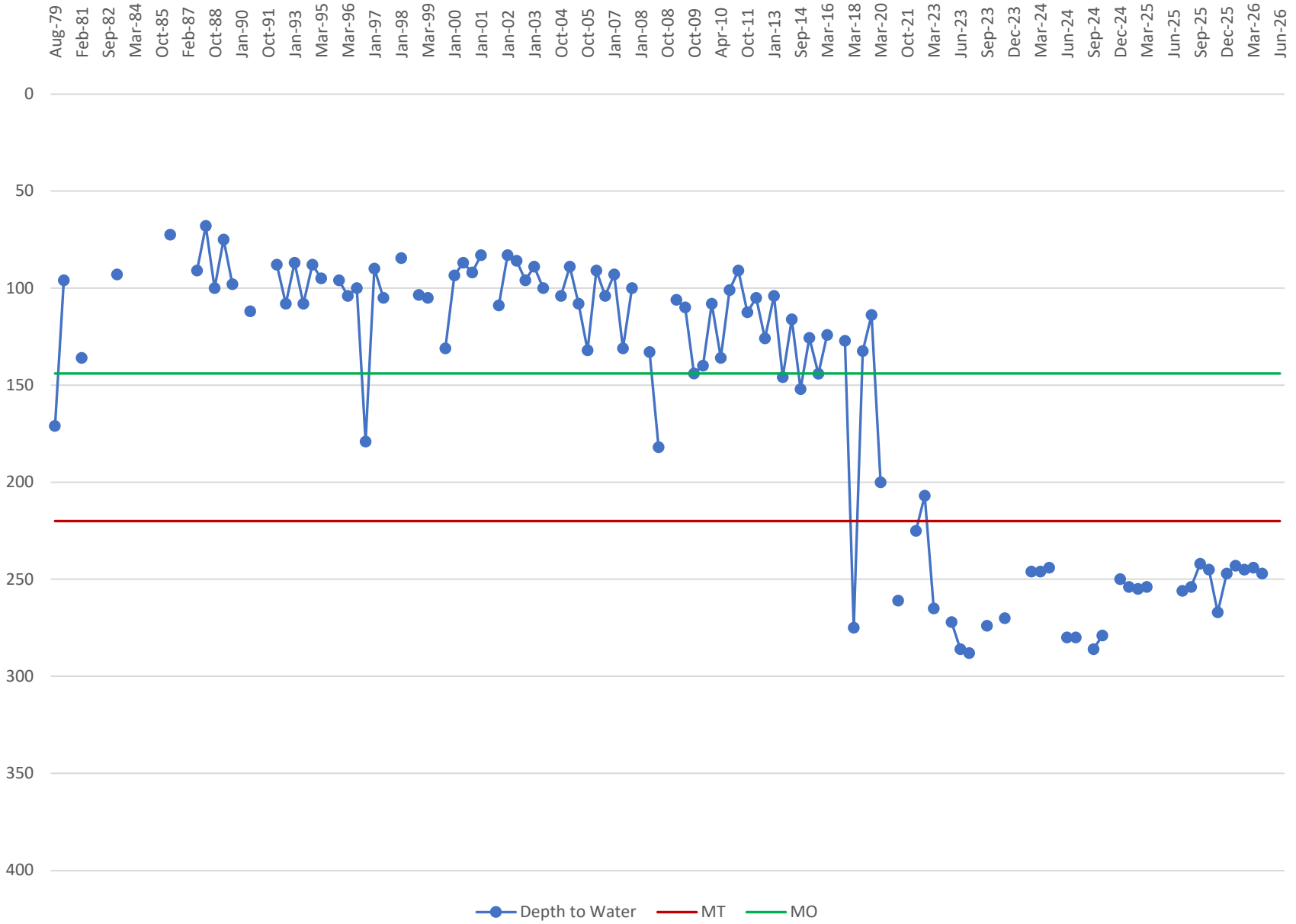
# RMW-217 Long-term



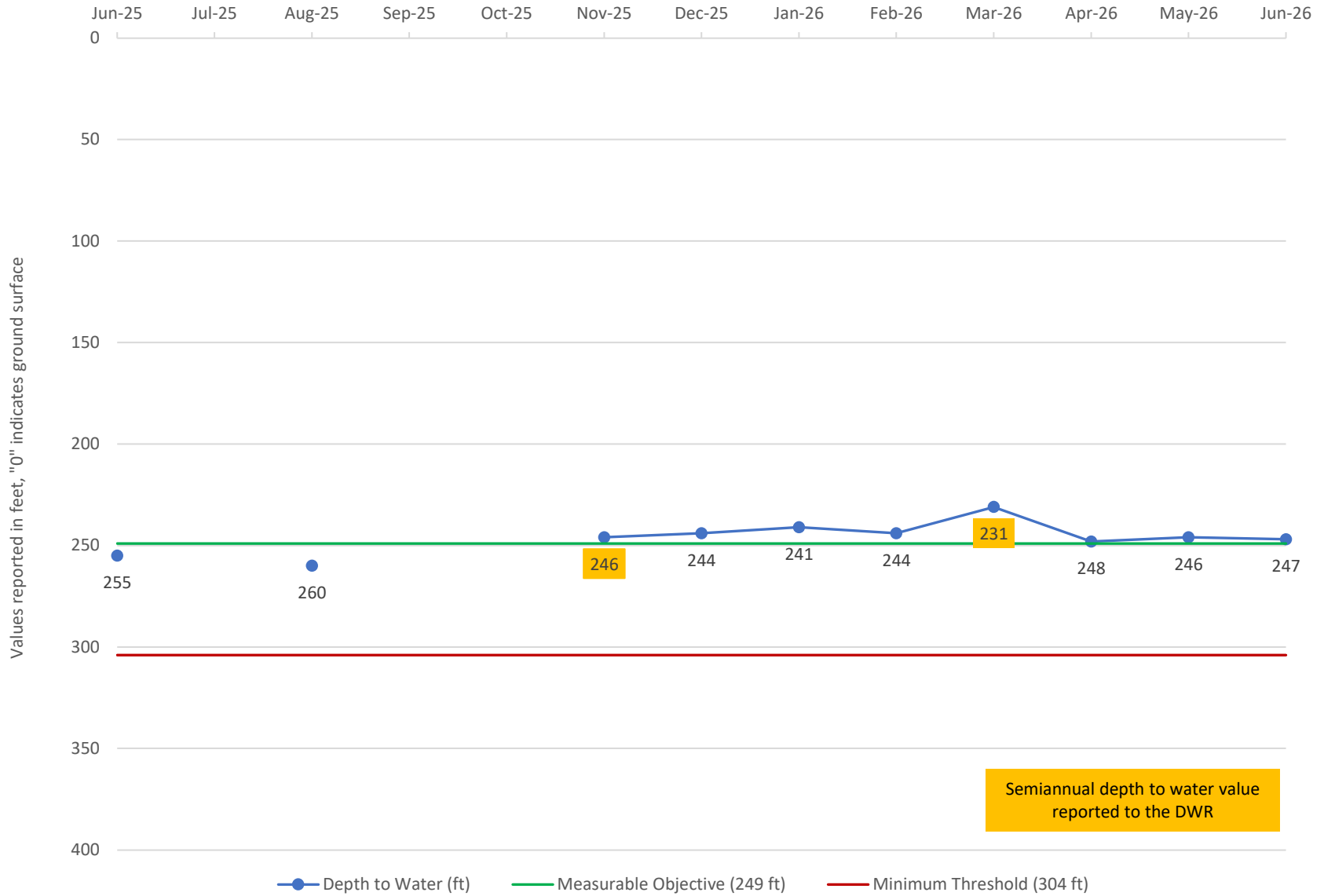
## Kern River GSA Groundwater Monitoring Well - Short Term Data RMW-218 31S/27E-33K



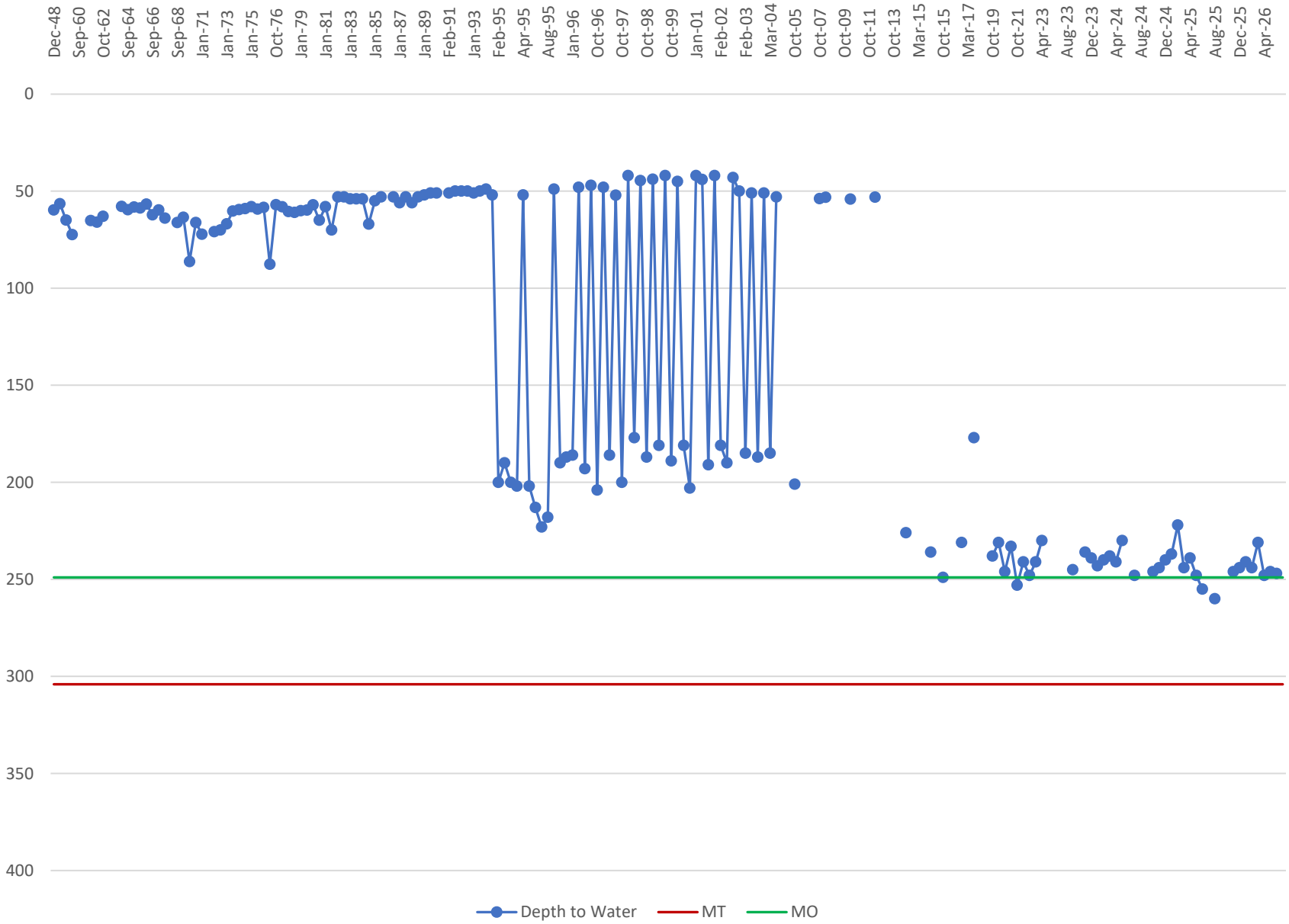
# RMW-218 Long-term



## Kern River GSA Groundwater Monitoring Well - Short Term Data RMW-219 31S/28E-14D



# RMW-219 Long-term



Tab VI



PROTECT OUR WATER FROM GOLDEN MUSSELS, USE  
**The Golden Rule: Clean. Drain. Dry.**

**Clean**

Clean vessels and gear inside and out right after leaving the water.

**Drain**


Drain bilge, ballast, wells, and buckets before you leave the area.

**Dry**

Dry equipment completely before launching into another body of water.

***If you see a mussel***

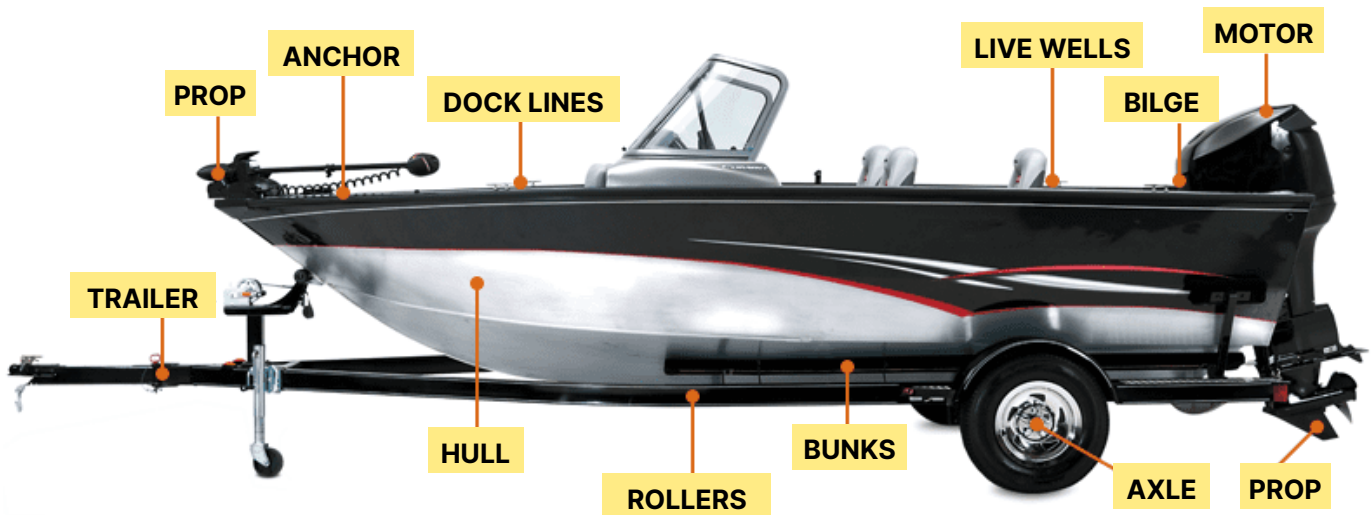
■ Take a photo and note the exact location.

■ Notify the  California Department of Fish and Wildlife.



■ Thoroughly Clean, Drain and Dry your boat and equipment before using again.

***Have you seen a golden mussel? Look closely...***



For more info on how to Clean. Drain. Dry.



***About The Golden Rule Campaign***

The Golden Rule Campaign is a partnership between local Kern County water interests to help protect our water resources from the threat of golden mussels.





WORKSHOP

# KERN SUBBASIN ANNUAL REPORT WORKSHOP

Join the Kern Subbasin Groundwater Sustainability Agencies and the Water Association of Kern County for a **FREE** public workshop covering highlights from the 2025 Water Year Annual Report, the current status of the Subbasin in the SGMA process, and an opportunity for questions and discussion.

30 June  
2026

9:00  
am

Kern Agricultural Pavillion  
3300 E Belle Terrace,  
Bakersfield, CA 93307

**RSVP**

Email [jenny@wakc.com](mailto:jenny@wakc.com)

Interpretación y traducción al español disponibles  
ਸਪੇਨੀ ਅਤੇ ਪੰਜਾਬੀ ਭਾਸ਼ਾਵਾਂ ਵਿੱਚ ਦੁਭਾਸ਼ੀਆ ਅਤੇ ਅਨੁਵਾਦ ਸੇਵਾਵਾਂ ਉਪਲਬਧ ਹਨ।



To: Kern Delta Water District Board of Directors

From: Steven Teglia – General Manager

Date: June 16, 2026

**Re: Agenda Item VI B. – External Agency Report**

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RECOMMENDATION:

Receive report, informational item only.

DISCUSSION:

Staff participates in / monitors multiple external agency meetings monthly. Below is a summary including items of note from the various meetings:

[Kern County Water Agency:](#)

- The KCWA Board met May 28, 2026.
- Next regular meeting will be June 25, 2026.
- Golden mussel update: KCWA Emergency Action Resolution.
- KCWA and ID-4 Joined South Valley Water Resources Authority.
- Update on Water Transfers, Exchanges, and Purchases.
- Update on Delta Conveyance Activities (see schedule attached).
- Update on CVC and Pioneer Operations.
- 2026 allocation for SWP – 45%.
- Summary of groundwater and overdraft correction accounts (attached).

Member Unit Manager Meeting:

- The Member Unit Managers met June 11, 2026.
- Update regarding golden mussels.
- Update on Healthy Rivers and Landscapes.
- Update on SWP Subsidence.
- Update DWR Debt Service Billing Project.
- SWP Contractor Dry Year Program / HHS solution effort.
- KCWA strategic plan process update (draft).
- Update on Western Hills.
- Update on KCWA Water Supply Reliability Plan.

Kern Fan Authority:

- The KFA met May 11, 2026.
- 2026 Water Supply.
- Review of KCWA Board agenda.
- Pioneer Project.
- Local SGMA activities.
- Other activities (IRWMP/CVSALTS).

Kern River Groundwater Sustainability Agency (KRGSA):

- The KRGSA met June 4, 2026 (agenda attached).
- Basin Coordination Committee update.
- Approval of cash call (\$35,000 per entity).
- Approval of Amendment No. 1 to KRGSA Agreement with Todd GW for basin-wide Annual Report.
- Approval of KRGSA support of AEGSA SGMA Projects.

Kern Non-District Land Authority (KNDLA):

- The KNDLA meeting of May 25, 2026 was canceled (agenda attached).
- Basin Grant Administration Update
- Financial reports.
- Landowner outreach report.
- Demand Management Update.
- KNDLA meeting scheduled for 4<sup>th</sup> Monday of the month.

Kern River Watershed Coalition Authority (KRWCA)(ILRP):

- The KRWCA meeting of June 4, 2026 was canceled.
- Kern Water Collaborative Update – Nitrate Control Program Management Zone.
- Membership Update.
- Outreach and education update.
- On Farm Drinking Water Well reports due Dec. 31, 2026.
- Updates regarding the status of various reports.

South Valley Water Resources Authority:

- The SVWRA meeting of May 28, 2026 was canceled.
- Fish Friendly Diversion Demonstration Project update.
- Blueprint activity update.
- Addition of KCWA and ID-4 as General Members.

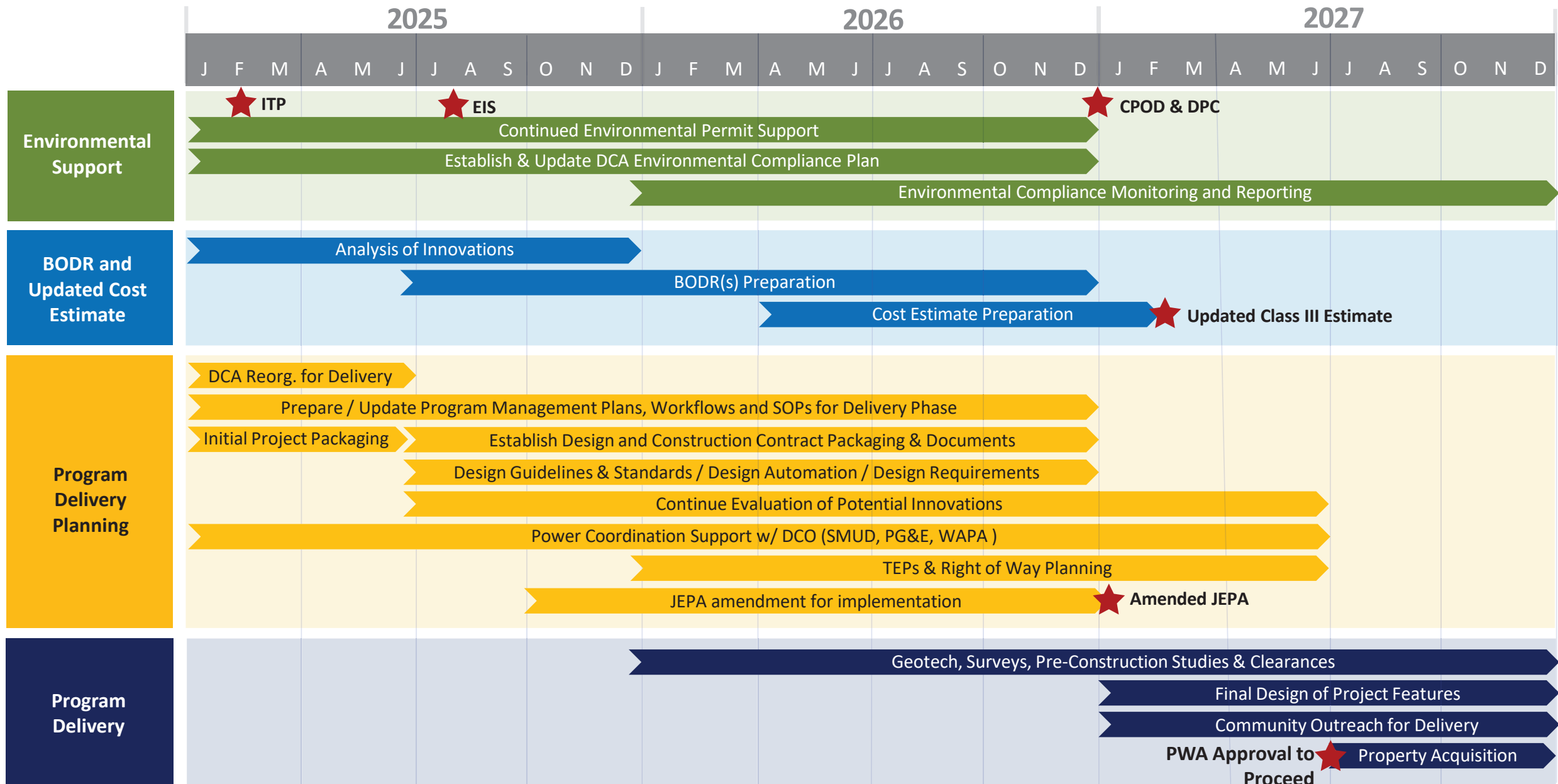
Integrated Regional Water Management Plan (IRWMP):

- No recent meetings.

Water Association of Kern County (WAKC):

- WAKC met May 26, 2026.
- Subbasin SGMA Annual Report Workshop – June 30<sup>th</sup>.
- Development of sporting clay fundraiser.
- Development of political education tour.
- Summer Water Awareness Campaign.

# DCP Roadmap – Program Delivery



**Kern County Water Agency  
Estimated Summary of Groundwater Bank Accounts  
As of April 30, 2026**

**Preliminary - Subject to Revision**

Quantities in acre-feet

District	Estimated Balance as of December 31, 2025	Estimated Balance as of April 30 2026					Total
		Pioneer Property	2800 Acres	Pioneer Project Subtotal	Berrenda Mesa	Kern Water Bank	
Belridge WSD	103,767	91,828	9,962	101,790	5,007	0	106,797
Berrenda Mesa WD	112,167	70,989	6,231	77,220	38,053	0	115,273
Buena Vista WSD	44,696	42,762	2,648	45,410	0	12	45,422
Cawelo WD	0	0	0	0	0	0	0
Dudley Ridge WD	74,587	0	0	0	0	92,585	92,585
Henry Miller WD	18,181	19,899	0	19,899	0	0	19,899
Improvement District No. 4	243,891	48,454	9,661	58,115	0	196,723	254,838
Kern County Water Agency	195,912	112,785	62,140	174,925	3,499	17,958	196,382
Kern Delta WD	32,017	37,188	0	37,188	0	0	37,188
Lost Hills WD	97,397	71,365	23,169	94,534	6,280	0	100,814
Rosedale-Rio Bravo WSD	42,313	42,313	0	42,313	0	0	42,313
Semitropic WSD	281,415	29,046	3,835	32,881	0	248,534	281,415
Tehachapi-Cummings CWD	5,820	0	0	0	0	5,820	5,820
Tejon-Castac WD	65,781	2,552	1,289	3,841	0	62,090	65,931
Westside Mutual Water Co.	500,639	0	0	0	0	515,178	515,178
Wheeler Ridge-Maricopa WSD	273,579	29,511	10,373	39,884	5,743	234,488	280,115
<b>Total</b>	<b>2,092,162</b>	<b>598,692</b>	<b>129,308</b>	<b>728,000</b>	<b>58,582</b>	<b>1,373,388</b>	<b>2,159,970</b>

**Kern County Water Agency  
Estimated Summary of Overdraft Correction Accounts  
As of April 30, 2026**

**Preliminary - Subject to Revision**

Quantities in acre-feet

District	Estimated Balance as of December 31, 2025	Estimated Balance as of April 30, 2026					
		Pioneer Property	2800 Acres	Pioneer Project Subtotal	Berrenda Mesa	Kern Water Bank <sup>[1]</sup>	Total
Buena Vista WSD	72,219	60,864	0	60,864	0	11,355	72,219
Henry Miller WD	90,206	63,106	375	63,481	2,584	24,141	90,206
Kern County Water Agency	55,030	35,356	7,121	42,477	0	12,553	55,030
Kern Delta WD	99,581	73,102	587	73,689	2,456	32,887	109,032
Rosedale-Rio Bravo WSD	236,702	179,998	5,298	185,296	4,471	57,208	246,975
<b>Total</b>	<b>553,738</b>	<b>412,426</b>	<b>13,381</b>	<b>425,807</b>	<b>9,511</b>	<b>138,144</b>	<b>573,462</b>

<sup>[1]</sup> Does not include purchase of 2011 4% reserve water.



Board Members:  
Rodney Palla, Chair  
Bob Smith, Vice-Chair  
Gene Lundquist

## **KERN RIVER GSA REGULAR BOARD MEETING**

Thursday, June 4, 2026  
10:00 a.m.

**City of Bakersfield Water Resources Department**  
1000 Buena Vista Road, Bakersfield CA 93311  
Large Conference Room

### **AGENDA**

1. **CALL TO ORDER**
2. **ROLL CALL**
3. **PUBLIC STATEMENTS**
4. **APPROVAL OF MINUTES** of the May 7, 2026, Special Board Meeting
5. **NEW BUSINESS**
  - A. Election of Officers
  - B. Correspondence Received (City Clerk, Maldonado)
  - C. Finance Updates (Loveless)
    - i. Receive and File Financial Report
  - D. Management Group Updates (Maldonado, Shryock, Teglia)
    - i. Basin Coordination Committee Updates
    - ii. Consideration and Approval of KRGSA Cash Call
  - E. Approval of Amendment No.1 to KRGSA Agreement 25-004 with Todd Groundwater for basin-wide Annual Report Assistance
  - F. Approval of KRGSA Support for Arvin Edison WSD GSA SGMA Projects
6. **CLOSED SESSION**
  - A. Conference with Legal Counsel – ***Potential Litigation***
    - i. Closed session pursuant to Government Code section 54956.9(d)(2),(e),(1)

7. CLOSED SESSION ACTION
8. COMMITTEE COMMENTS
9. ADJOURNMENT

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**KERN NON-DISTRICTED LAND AUTHORITY**  
(Formerly Kern Groundwater Authority)

**Notice of Meeting Cancellation**

The Kern Non-Districted Land Authority's regularly scheduled board meeting for May 25, 2026, has been canceled.

DECLARATION OF POSTING: I, Lauren Bauer, declare under penalty of perjury, that I am employed by the Kern County Water Agency, and I posted the foregoing Notice of Cancellation at the Agency's Office on or before May 22, 2026



To: Kern Delta Water District Board of Directors

From: Steven Teglia – General Manager

Date: June 16, 2026

**Re: Agenda Item VI C. – Water Banking Projects Report**

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RECOMMENDATION:

Receive report, informational item only.

DISCUSSION:

Below is a summary of activities of note related to various water banking projects/activities of interest to the District.

Kern Fan Recovery Activity:

- As of June 9, 2026, there was 428cfs of Kern Fan recovery as reported via KCWA weekly call.
- See attached graphs provided by KCWA for Kern Fan banking information as of April 30, 2026.

Pioneer Participant Meeting:

- The Pioneer Project Participants met June 11, 2026.
- Update on current operations.
- Update on Pioneer Improvement Projects.
- Update on revised Pioneer Recharge Plan.
- Discussion regarding Pioneer GSA.

Kern Fan Monitoring Committee:

- The Kern Fan Monitoring Committee met May 20, 2026.
- Chair: Tom Suggs / Vice Chair Isela Medina.
- Update on reports.
- Review of water level monitoring hydrographs.
- Approval of KCWA as Fiscal Agent.
- Next meeting July 15, 2026.

KDWD Water Banking Project:

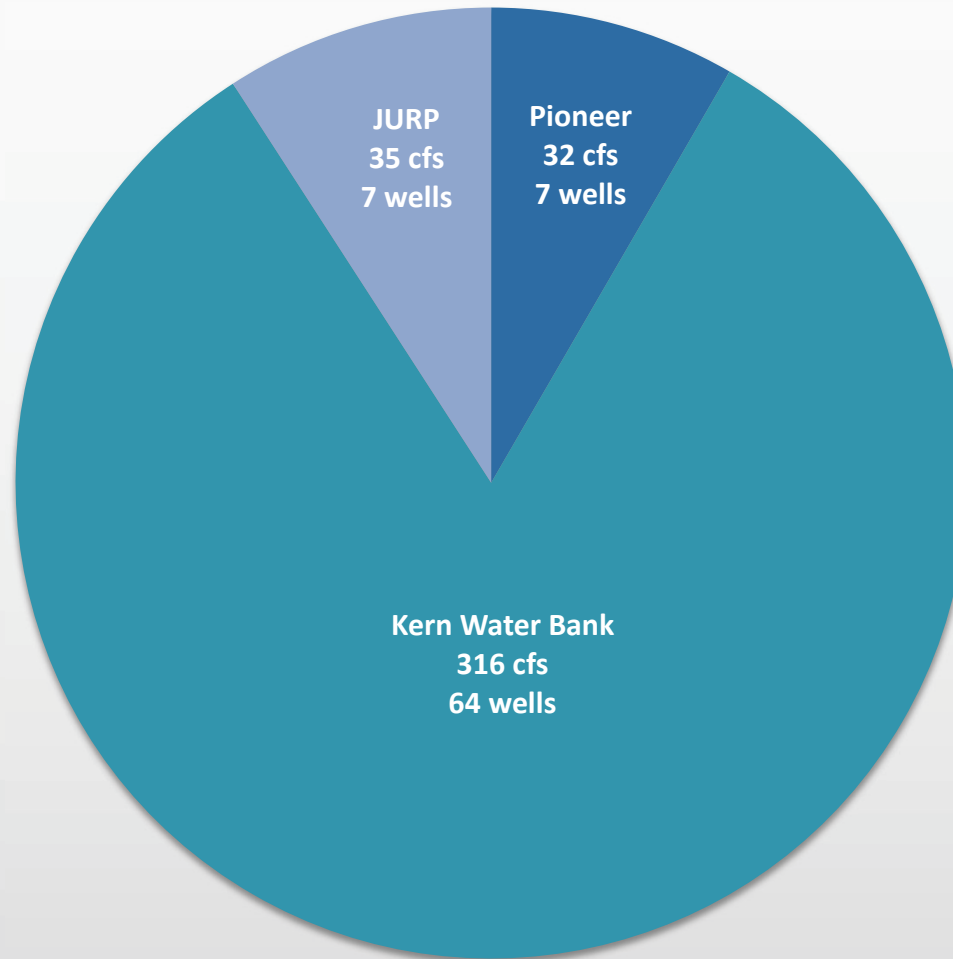
- No current third-party banking activity.

Cross Valley Canal Advisory Committee:

- The CVC Advisory Committee meeting of May 27, 2026 was canceled.
- Report on CVC operations.
- CVC Construction and Maintenance Projects.

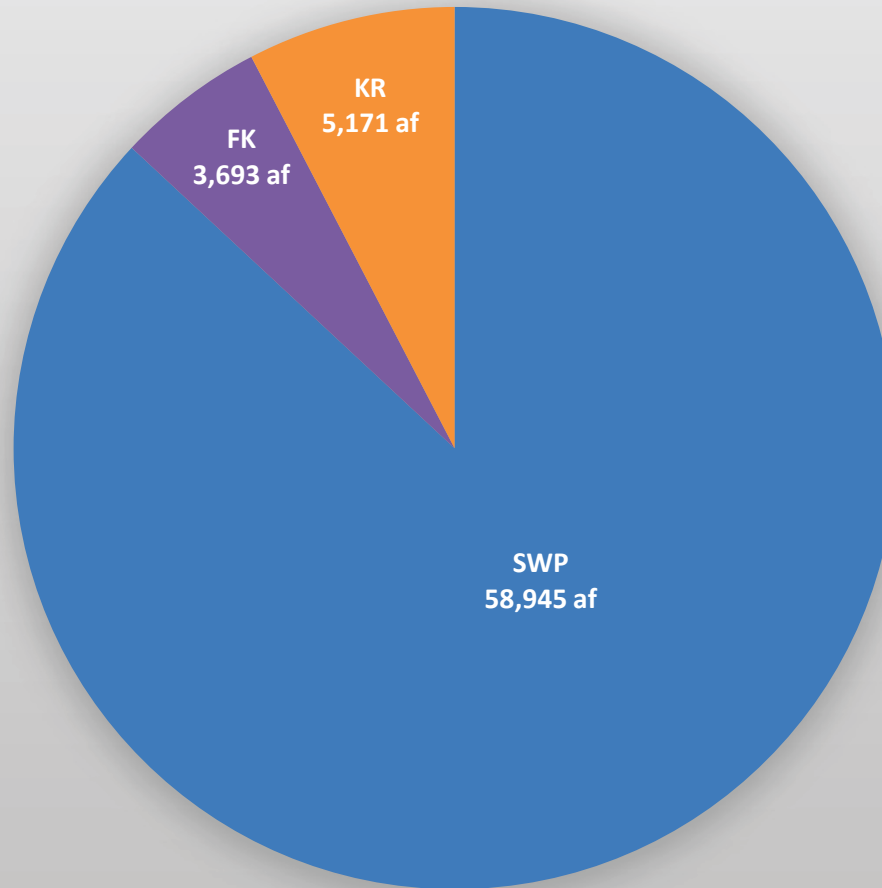
- RRB update on Kern Fan Project Alternative No. 5 Feasibility Study.
- Update on golden mussel task force.
- 2026 CVC Operations and Maintenance Budget amendment.
- See attached graphs provided by KCWA regarding CVC utilization.

# Kern Fan Banking Projects 2026 Current Recovery Operations by Project Through May 27, 2026

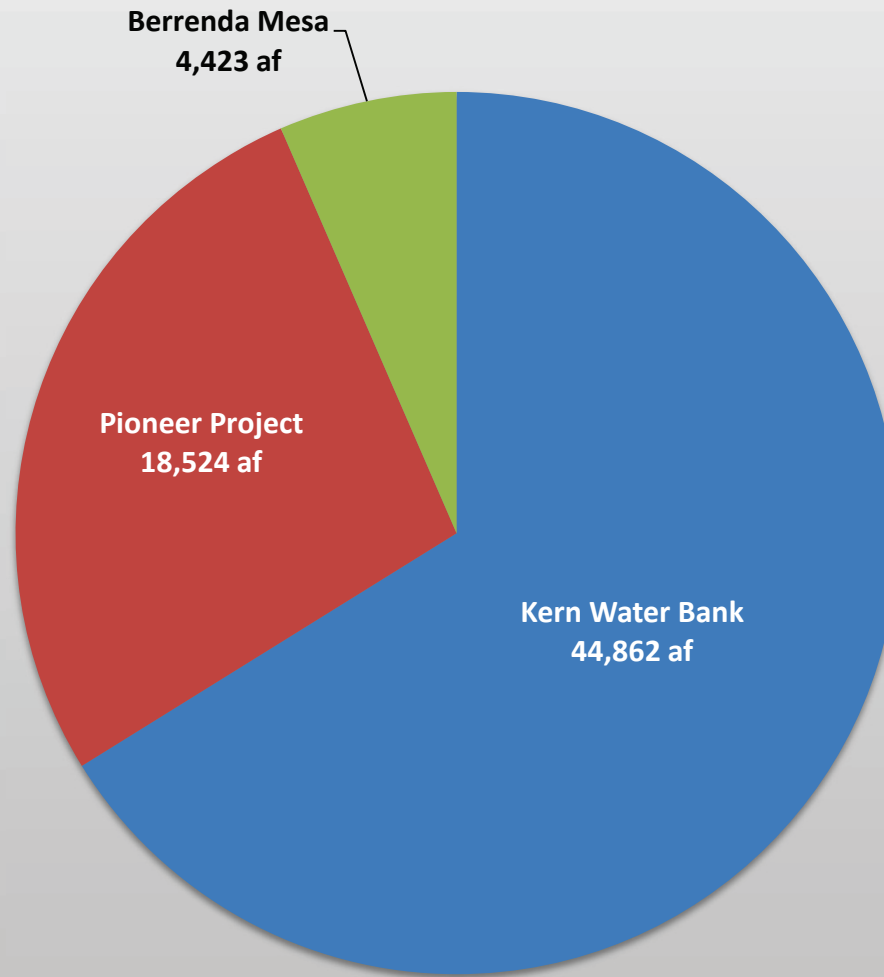


**Current Recovery Operations 383 cfs**

**2026 Estimated Kern Fan Banking Project Deliveries  
(by Water Type)  
Deliveries through April 30, 2026  
Total Deliveries 67,809 af**



**2026 Estimated Kern Fan Banking Project Deliveries  
(by Project)  
Deliveries through April 30, 2026  
Total Deliveries 67,809 af**



## NORTH PIONEER EAST BASIN TURNOUT STRUCTURES PROJECT - CONTRACT NO. KCWA 2025-01

### PROJECT SUMMARY FOR APRIL 2026

#### SUMMARY

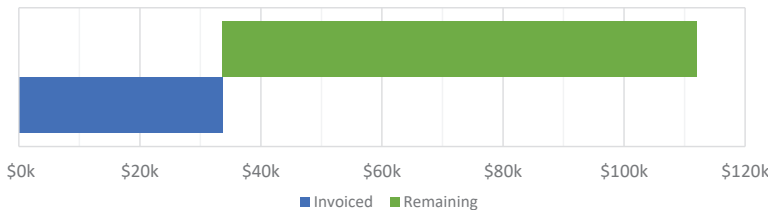
The project will remove existing Basin 9 turnout structure and construct a replacement turnout structure, siphon piping and appurtenances; and construct a new turnout structure, siphon piping and appurtenances to tie in North Pioneer's Pond 3 to East Basin.

Prepared By: Scott Chambless  
 Reviewed By: JT Gardiner RCE: C48280

#### COST BREAKDOWN

##### CONSULTANTS

Consultants Billed to Date vs. Remaining Contract



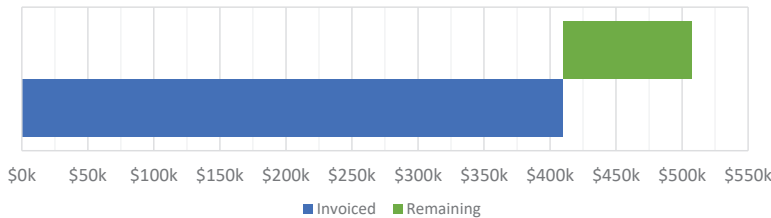
	Contracted	Invoiced	Remaining
DJA	\$ 62,000	\$ 16,578	\$ 45,422
SEI	\$ 25,000	\$ 4,600	\$ 20,400
MEYER	\$ 25,000	\$ 12,445	\$ 12,556

##### TOTAL CONSULTANT COSTS

Total Contract Amount	\$ 112,000
Total Invoiced Amount	\$ 33,622
<b>REMAINING BALANCE</b>	<b>\$ 78,378</b>

##### CONSTRUCTION

Construction Billed to Date vs. Remaining Contract



Original Contract	\$ 469,583
Original Contingency Amount	\$ 47,000
Increase to Contract	\$ -
<b>TOTAL</b>	<b>\$ 516,583</b>

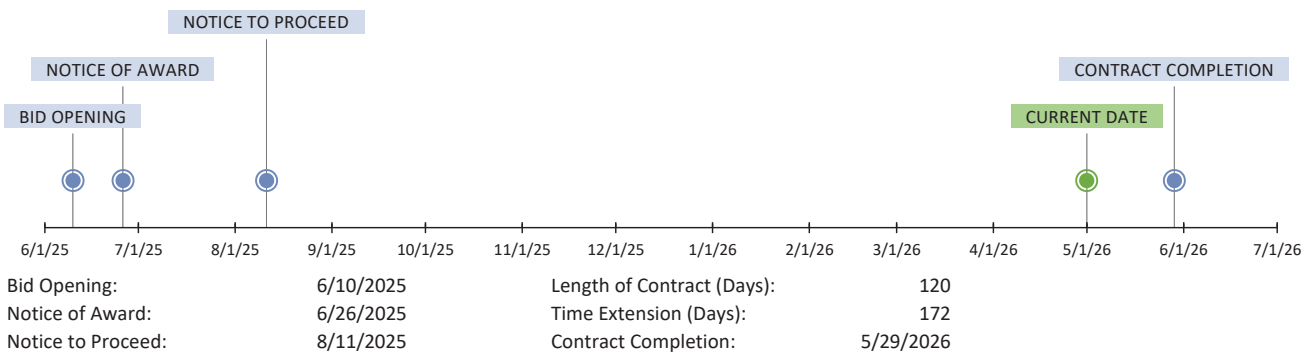
##### PAYMENT BREAKDOWN

Pay Requests Total	\$ 409,628
Retained (5%)	\$ (20,481)
<b>PAID TO DATE</b>	<b>\$ 389,147</b>

##### CONTRACT CHANGE ORDERS

Description of Changes	DATE	AMOUNT	DAYS ADDED
Change Order 1 - No cost time extension for slide gate delivery	11/19/2025	\$ -	137
Change Order 2 - Temporary Weir Board Guides	1/16/2026	\$ 37,564	0
Change Order 3 - No cost time extension for slide gate delivery	4/23/2026	\$ -	35
	Contingency Expended	\$ 37,564	172
	Contingency Remaining	\$ 9,436	

#### PROJECT SCHEDULE



#### RECENT ACTIVITY

Slide gates delivered.  
 Scheduling gate installation.

#### PLANNED CONSTRUCTION ACTIVITY

Slide gate installation.  
 Project cleanup of work sites.  
 Removal of temporary weir guides and earthen berms.  
 Punchlist walk and project completion.

**CONSTRUCTION ACTIVITY LOCATION (Blue circled areas denotes construction location)**



**PHOTOGRAPHS**



Pond 3 Turnout inlet.



Pond 3 Turnout outlet.



Basin 9 Turnout inlet.



Basin 9 Turnout outlet.

## BASIN 11 TURNOUT FACILITIES PROJECT

### PROJECT SUMMARY FOR APRIL 2026

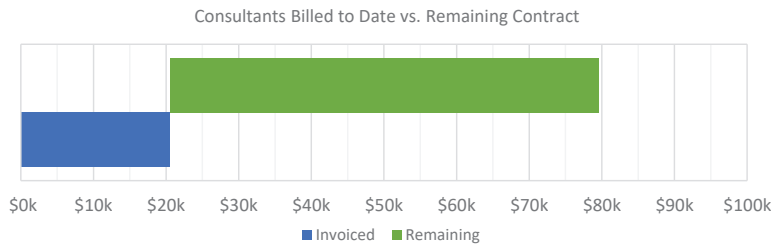
#### SUMMARY

The project will construct two turnouts in the City of Bakersfield's Basin 11 to deliver 500 cfs of water from the Kern River, through the North Pioneer's West Basin, to the Trestle Turnout. The project will construct the Basin 11 Turnout in Basin 1 and the North Pioneer Turnout in Basin 11. The work is being completed for the Kern Water Bank Authority under the inspection of the Kern County Water Agency.

Prepared By: Scott Chambless  
 Reviewed By: JT Gardiner RCE: C48280

#### COST BREAKDOWN

##### CONSULTANTS



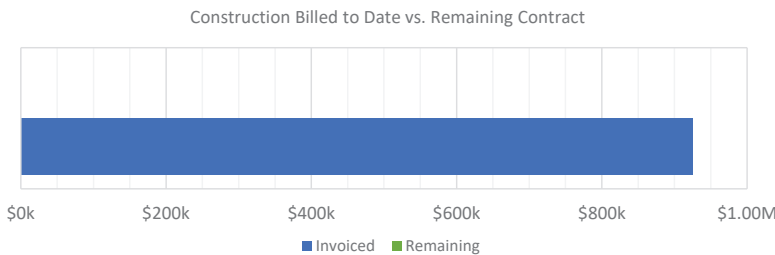
	Contracted	Invoiced	Remaining
DJA	\$ 65,018	\$ 20,529	\$ 44,489
SEI*	\$ 14,508	\$ -	\$ 14,508

\*Estimated Costs

##### TOTAL CONSULTANT COSTS

Total Contract Amount	\$ 79,526
Total Invoiced Amount	\$ 20,529
<b>REMAINING BALANCE</b>	<b>\$ 58,997</b>

##### CONSTRUCTION



Original Contract	\$ 824,720
Increase to Contract	\$ 99,719
<b>TOTAL</b>	<b>\$ 924,439</b>

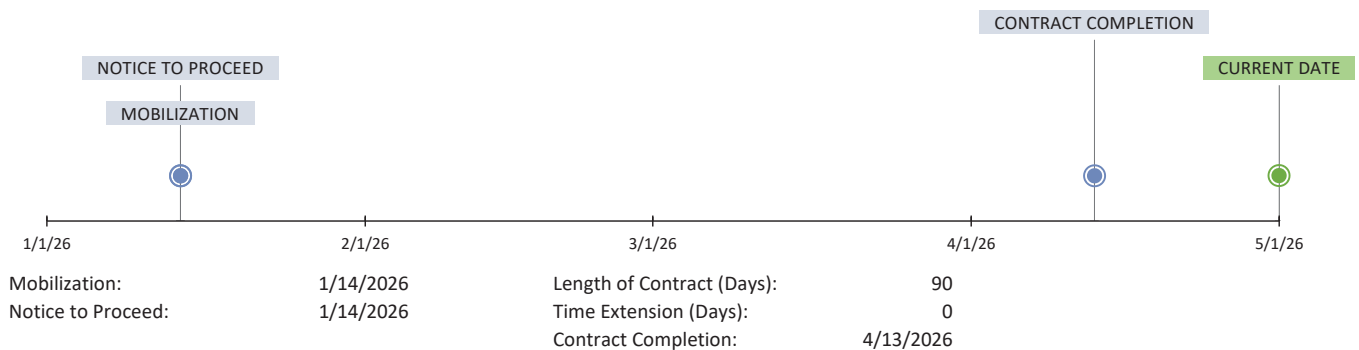
##### PAYMENT BREAKDOWN

Pay Requests Total	\$ 924,439
Retained (5%)	\$ (46,222)
<b>PAID TO DATE</b>	<b>\$ 878,217</b>

##### CONTRACT CHANGE ORDERS

Description of Changes	DATE	AMOUNT	DAYS ADDED
Change Order CCO2.A - Labor and Freight Escalation		\$ 78,000	0
Change Order 1 - Temporary Earth Plugs and Deduction Correction		\$ 21,719	0
	Total	\$ 99,719	0

#### PROJECT SCHEDULE



#### RECENT ACTIVITY

Completed Basin 11 turnout.  
 Completed North Pioneer turnout.  
 Held punchlist walk and all items corrected by the contractor.

#### PLANNED CONSTRUCTION ACTIVITY

None. Project is completed.

CONSTRUCTION ACTIVITY LOCATION (Blue circled areas denotes construction location)



PHOTOGRAPHS



Basin 11 turnout completed.



Basin 11 turnout outlet piping and rock slope protection.



North Pioneer turnout completed.



North Pioneer turnout outlet piping and rock slope protection.

## NORD SIPHON REPLACEMENT TURNOUT PROJECT - CONTRACT NO. KCWA 2025-02

### PROJECT SUMMARY FOR APRIL 2026

#### SUMMARY

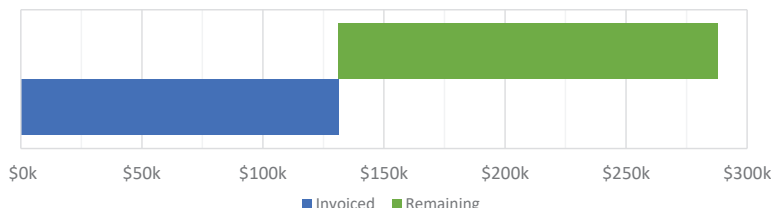
The project consists of the removal of the existing Nord Siphon, construction of a replacement turnout structure and tying in the new structure to the Cross Valley Canal.

Prepared By: Scott Chambless  
 Reviewed By: JT Gardiner RCE: C48280

#### COST BREAKDOWN

##### CONSULTANTS

Consultants Billed to Date vs. Remaining Contract



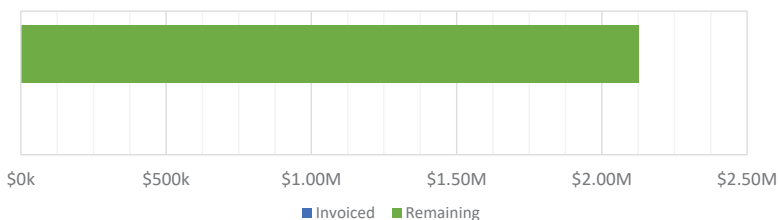
	Contracted	Invoiced	Remaining
DJA	\$ 96,000	\$ 1,535	\$ 94,465
SEI	\$ 30,000	\$ -	\$ 30,000
P&P	\$ 162,000	\$ 129,543	\$ 32,457

##### TOTAL CONSULTANT COSTS

Total Contract Amount	\$ 288,000
Total Invoiced Amount	\$ 131,078
<b>REMAINING BALANCE</b>	<b>\$ 156,922</b>

##### CONSTRUCTION

Construction Billed to Date vs. Remaining Contract



Original Contract	\$ 2,126,750
Original Contingency Amount	\$ 212,675
Increase to Contract	\$ -
<b>TOTAL</b>	<b>\$ 2,339,425</b>

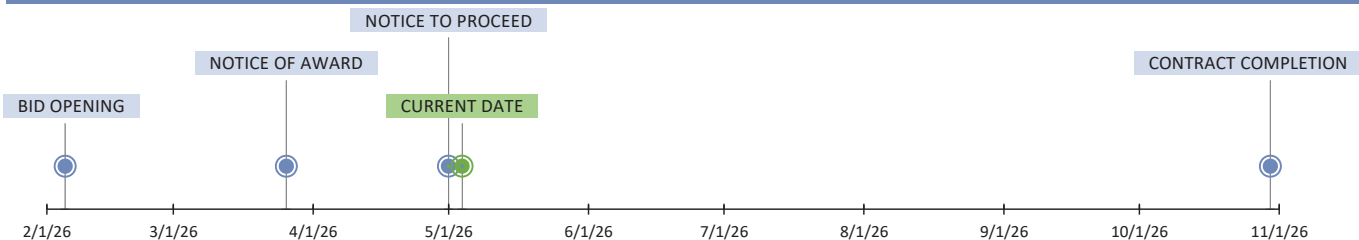
##### PAYMENT BREAKDOWN

Pay Requests Total	\$ -
Retained (5%)	\$ -
<b>PAID TO DATE</b>	<b>\$ -</b>

##### CONTRACT CHANGE ORDERS

Description of Changes	DATE	AMOUNT	DAYS ADDED
None			
		Contingency Expended \$ -	0
		Contingency Remaining \$ 212,675	

#### PROJECT SCHEDULE



Bid Opening:	2/5/2026	Length of Contract (Days):	180
Notice of Award:	3/26/2026	Time Extension (Days):	0
Notice to Proceed:	5/4/2026	Contract Completion:	10/30/2026

#### RECENT ACTIVITY

- Pre-construction meeting held 4/30.
- Notice to Proceed set as 5/4/26.
- Demoed siphon piping.
- Prepared site for installation of cofferdam.

#### PLANNED CONSTRUCTION ACTIVITY

- Place anchor blocks for cofferdam.
- Set and seal cofferdam.

CONSTRUCTION ACTIVITY LOCATION (Blue circled areas denotes construction location)



PHOTOGRAPHS



Nord Siphons prior to demolition.



Siphon demolition and site preparation for cofferdam installation.



Siphon pipe demolition completed.



Layout on liner for cofferdam installation.

**Pioneer Project Groundwater Recharge Plan  
June 2026 Revision**

1. GENERAL

In 1992, 2,253 acres in the Kern Fan area west of Bakersfield were purchased by the Kern County Water Agency (Agency). In 2001, 20 acres were purchased for the Basin 9 flowage easement, bringing the total Pioneer Property to 2,273 acres. In 2006, a land exchange was made between the Agency, Castle & Cooke, Bolthouse Properties and the City of Bakersfield (City). As a result, 236 acres were added to the George W. Nickel Kern River Spreading Works (North Pioneer); 202 acres on the Central Pioneer and 74 acres on the South Pioneer were released in exchange. The total acreage on the Pioneer Property is now 2,233 acres, as shown in Table 1. This document describes a plan for recharging water from the Cross Valley Canal (CVC) and/or the Kern River Channel onto the Pioneer Property which consists of three groups of parcels designated as North Pioneer, Central Pioneer and South Pioneer (Project). The Recharge Plan includes a description of facilities, capital costs and financing, priorities for use, and operation and maintenance activities. In cooperation with the Recovery Participants, this plan may be amended at any time by the Recharge Participants.

2. FACILITIES

Prior to March 2023, recharge occurred on the Pioneer Property in various years. There are two categories of recharge facilities: those built and in use prior to 2023 and those facilities that may be constructed in the future, both are shown on Attachment 1.

Existing and future Pioneer Property facilities utilized by the Kern Water Bank Authority (Authority) are subject to the Agreement Between the Kern County Water Agency and the Kern Water Bank Authority for Joint Use of Facilities Within the Pioneer Project, dated June 26, 2025. Future facilities may also be subject to additional agreement(s) between the Agency and Authority for the construction and operation of those facilities.

A. Existing Facilities

The facilities constructed in 1995, 1996, 1997, 1998, 2006, 2010, 2017, 2025 and 2026 consist of several levees constructed to create recharge basins. Portions of the James and Pioneer Canals were used for recharge and to convey water to recharge areas. Various control structures e.g., turnouts and gates were also installed to convey water out of canals and from basin-to-basin (inter-basin control structures). Recharge capacity on the Project is shown on Table 1 and totals approximately 474 cubic feet per second (cfs). A brief description of Project facilities is as follows:

**Table 1**  
Current Approximate Acreage and Estimated Recharge Capacity

Recharge Area Name	Property Area acres	Max. Wetted Area acres	Estimated Recharge Rate acre-feet (af)/acre/day	Estimated Recharge Rate cfs	Estimated Recharge Rate af/mo
North Pioneer	1,066	718 <sup>2</sup>	0.64	231	13745
Central Pioneer	210	130	0.73	48	2,856
South Pioneer	940	537	0.71	192	11,424
James Canal <sup>1</sup>	N/A	8	0.74	3	179
<b>TOTAL</b>	<b>2,216</b>	<b>1,393</b>	<b>0.71</b>	<b>474</b>	<b>28,204</b>

<sup>1</sup>3 miles of the James Canal system, approximately 20 feet wide, runs through South Pioneer.

<sup>2</sup>Includes 100-foot setback from the south side of the CVC.

<sup>3</sup>Pending completion of the South Pioneer Survey of Record.

(1) North Pioneer

The North Pioneer area is located north of the Kern River and south of the CVC, adjacent to the City's 2800 Acre Groundwater Recharge Facility (2800 Acres) and consists of approximately 1,070 acres. Water for recharge is delivered to North Pioneer in five different ways as listed below and shown on Table 2:

- a. From the CVC via the Nord Turnout west of Nord Road for approximately 400 cfs;
- b. From the CVC via the Section 4 Turnout and lift station for approximately 80 cfs;
- c. From Basin 10 of the 2800 Acres through the levee via a 100 cfs headgate;
- d. From Basin 9 of the 2800 Acres through a 325 cfs turnout; and
- e. From Basin 11 of the 2800 Acres through a 500 cfs turnout.

A Nord Turnout will be constructed to provide more reliable delivery potential and add additional turnout capacity. The replacement of the existing Nord Siphons and PP3 Siphons will be approximately 260 cfs of operational capacity and 400 cfs of design capacity, with fifty percent of operational capacity assigned on a first priority basis to the Pioneer Participants and fifty percent of operational capacity assigned on a second priority basis to the Authority.

The Section 4 Turnout from the CVC and a pump lift station were constructed by the Agency in April 2010 to deliver water to the Section 4 ponds on North Pioneer. Levees were constructed on the Bolthouse Property in Section 4 (T30/R26E). Approximately 10,000 feet of levees added about 190 acres of recharge basins providing approximately 60 cfs in additional recharge capacity, the capacity in the Section 4 Turnout that is required to deliver water to the new ponds in Section 4. Any additional capacity in the Section 4 turnout shall be allocated on the basis of State Water Project Entitlement.

The Basin 9 Turnout has historically served the North Pioneer and the Kern Water Bank (KWB). The Authority has opted out of the Basin 9 Turnout; instead, the Authority desires to construct the Basin 11 Turnout for additional KWB capacity. Replacement of the Basin 9 Turnout was constructed in 2026 and provides approximately 325 cfs of conveyance capacity.

Replacement of the Section 4 East Basin Turnout was constructed in 2026 and provides approximately 75 cfs of flow from the Section 4 Pond 3 to the East Basin.

The Basin 11 Turnout was constructed in 2026. The turnout has a design capacity of 500 cfs. The Pioneer Participants have a first priority right to 75 cfs of the 500 cfs turnout capacity. The Authority has a first priority right to 425 cfs of the 500 cfs turnout capacity. Associated with the Basin 11 Turnouts project, is a low flow channel constructed from the Basin 11 Turnout through the southern portion of the Pioneer North West Basin to the Trestle Turnout. Within the low flow channel, a series of rock weirs and check structures were constructed to improve Pioneer North recharge operations within the Pioneer North West Basin. The rock weirs/check structures created an estimated 89.1 acres of additional wetted area, with an estimated recharge rate of 17 cfs.

Approximately 35,600 feet of levees, averaging four feet high with 4:1 side slopes and 12-foot crowns were constructed by the Recharge Participants between 1995 and 2023. These levees create two recharge basins with a combined wetted area of approximately 490 acres. Water is regulated by an inter-basin control structure which has a capacity of approximately 250 cfs. A maximum flow rate of 755 cfs can be conveyed onto the property. The existing diversion capacity of 755 cfs exceeds the present estimated recharge capacity of 231 cfs on the 750 acres of wetted area. The additional diversion capacity to North Pioneer is used to convey water to the KWB recharge ponds.

**Table 2**  
Current Diversion Capacities to North Pioneer

Turnout	Operational Capacity (cfs)
Basin 9	200
Basin 10	75
Basin 11 <sup>1</sup>	500
Section 4 Turnout	90
Nord Turnout	260
TOTAL	1,125

<sup>1</sup>Operational capacity will be determined after at least one recharge period.

(2) Central Pioneer

The Central Pioneer area is located between the Kern River and the Kern River Canal, south of the 2800 Acres and consists of approximately 206 acres. Water is conveyed out of the 2800 Acres Basin 1 through a single 84-inch gated High-Density Polyethylene (HDPE) pipeline turnout with a capacity of 200 cfs.

A total of 17,850 feet of levees, averaging four feet high with 4:1 side slopes and 12-foot crowns were constructed to create four recharge basins with a combined maximum wetted area of 170 acres (see Table 1). Water is regulated by the use of inter-basin control structures which convey water from basin to basin. In 2017, a new 48-inch turnout was installed in Pond 3C to improve delivery capability. Additionally, an offset levee was constructed in 2017 to minimize structural impacts to the Kern River Canal.

A maximum flow rate of 200 cfs can be conveyed onto the Central Pioneer. The existing diversion capacity of 200 cfs exceeds the present estimated recharge capacity of 48 cfs on the 170 acres of wetted area. The additional diversion capacity to Central Pioneer is used to convey water to the South Pioneer recharge ponds.

(3) South Pioneer and James Canal

The South Pioneer area is located south of the Kern River Canal and consists of approximately 941 acres. Water for recharge on the South Pioneer area is conveyed by the Kern River Canal crossing.

In 2003, the Recharge Participants constructed an 84-inch HDPE pipeline beneath the Kern River Canal to convey water to South Pioneer. The pipeline capacity is approximately 200 cfs to the James Canal System. The James Canal System consists of nine turnouts (one 2x20-inch, one 24-inch, one 33-inch, one 2x36-inch, two 36-inch, and three 48-inch), which divert water out of the James Canal onto the south, east and west portions of the South Pioneer.

Approximately 45,000 feet of levees, averaging four feet high with 4:1 side slopes and 12-foot crowns were constructed to create nine recharge basins with a combined wetted area of 560 acres. A maximum flow rate of 200 cfs can be conveyed onto the South Pioneer. The existing diversion capacity of 200 cfs exceeds the present estimated recharge capacity of 192 cfs on the 560 acres of wetted area. The additional diversion capacity to South Pioneer is used to convey water to the KWB recharge ponds through McAllister Ranch.

(4) CVC River Turnout No. 1

CVC River Turnout No. 1 (RTO1) was constructed by the Agency in 1977 to deliver water to the 2800 Acres. Since 1977, RTO1 has facilitated deliveries to the Pioneer Property, as well the KWB. In 2003, the original RTO1 48-inch corrugated metal pipe was replaced, by the Pioneer Participants, with 60-inch diameter reinforced concrete pipe, with an estimated capacity of 400 cfs. RTO1 is used to deliver water to Basins 1, 4, 9 and 10 of the 2800 Acres from which deliveries are made to the Pioneer Property and the KWB. In recognition of the Agency's original construction in 1977, it retained 25 percent capacity rights to RTO1. The remaining 75 percent capacity rights are allocated among the Pioneer Participants as described in the 2003 CVC RTO1 agreement entitled Funding and Joint Use Agreement for CVC River Turnout 1.

B. Future Facilities

Facilities proposed to supplement the existing recharge capacity are described in this section.

(1) Central and South Pioneer

Increased capacity of the 2800 Acres Basin 1 Turnout could be constructed to improve the operational capacity and/or divert additional water to Central and South Pioneer. The replacement design capacity of this facility replacement turnout is contemplated to be approximately 275 cfs, but need and capacity may be reevaluated.

Buena Vista Water Storage District (Buena Vista) desires to construct a new gravity turnout (McAllister Turnout) of up to 500 cfs from the 2800 Acres Basin 1, to divert water through a new unlined channel within the eastern boundary of the Central Pioneer and South Pioneer. The unlined channel is commonly referred to as the McAllister Inlet Canal. The McAllister Inlet Canal will be used to deliver water to South Pioneer and the McAllister Ranch Groundwater Banking Project. The McAllister Inlet Canal will include siphon undercrossings of the Kern River Canal, a South Pioneer Road Crossing and Union Pacific Railroad tracks. Buena Vista will be required to mitigate any impacts to the Pioneer Project. Such mitigation, will include at a minimum, the construction of two culverts under the McAllister Inlet Canal in Central Pioneer to maintain the functionality of the PC-2 basin and a new gravity turnout of up to 75 cfs to South Pioneer (5B Turnout). The design capacity of the McAllister Turnout is contemplated to be approximately 500 cfs, but may be reevaluated as conditions change. These facilities and any mitigation measures will be addressed in the Agreement Between the Kern County Water Agency and Buena Vista Water Storage District for Construction, Operation and Maintenance of the McAllister Inlet Canal.

C. Other Facilities

Other recharge facilities must be constructed and operated in conformance with obligations to the Authority included in Exhibit 10 to the Kern Water Bank Transfer and Exchange Agreement dated October 25, 1996 (Exchange Agreement). That exhibit provides, among other things, that the Agency and the Authority shall negotiate agreements and related documents which address the following:

1. The Authority’s construction of facilities to divert and convey water from the Kern River and CVC to the Project and the KWB;
2. Sharing of operation and maintenance costs for those facilities;
3. Accounting for transportation losses occurring on Pioneer Property;
4. A mutually acceptable recordable easement for conveyance of KWB water across Pioneer Property; and
5. Impacts on Tenant Farming Program.

A summary of anticipated future diversions to the Pioneer Property is depicted in Table 3.

**Table 3**  
Revised Diversion Capacities to Central & South Pioneer

<b>Turnout</b>	<b>Design Capacity (cfs)</b>
Basin 1	275
McAllister Turnout	500
5B Turnout	75
<b>TOTAL</b>	<b>850</b>

3. COSTS AND FINANCING

The costs for completing the above-noted facilities and other improvements are estimated as follows per the project bids updated on or before March of 2026:

A. North Pioneer

- 50 percent of the Nord Turnout shall be paid for by the Authority at an estimated cost of \$1,258,200.
- 50 percent of the Nord Turnout shall be paid for by the Pioneer Participants per Section 5A and 6 of the Recharge Plan as a facility replacement at an estimated cost of \$1,258,200.
- 85 percent of the Basin 11 Turnout and 100 percent of the low flow channel shall be paid for by the Authority at an estimated cost of \$1,713,200.
- 15 percent of the Basin 11 Turnout shall be paid for by the Recharge Participants at an estimated cost of \$178,800.
- 100 percent of the rock weir/check structures in the low flow channel shall be paid for by the Recharge Participants at an estimated cost of \$930,500.

B. Central Pioneer and South Pioneer

- 100 percent of the 2800 Acres Basin 1 Turnout shall be paid for by the Pioneer Participants per Section 5A and 6 of the Recharge Plan as a facility replacement at an estimated cost of \$733,000.
- 100 percent of the McAllister Turnout, McAllister Inlet Canal and associated facilities and mitigation measures shall be paid for by Buena Vista.

C. Other

- Replacement of Steel Turnout Structures – \$200,000

4. PRIORITIES FOR USE

A. Priorities

Recharge Participants have equal priority allocations of available recharge capacity; however, recharge for overdraft correction has priority over recharge to establish bank accounts. Unused recharge capacity by any Recharge Participant is reallocated to other Recharge Participants. Priorities for use of Pioneer recharge capacity are as follows:

1. Recharge Participants for overdraft correction and Agency reserved capacity for overdraft correction of up to 25 percent;
2. Recharge Participants and Recovery Participants shall equally share recharge capacity subject to Agency reserved capacity of up to 25 percent for banking purposes;
3. Member Units and non-Participants;
4. City of Bakersfield;
5. Other in-County entities; and
6. Out-of-County entities.

B. Land Management

The Agency shall have exclusive control over land management of the Pioneer Property and may use the Pioneer Property for any purpose, including agricultural purposes not inconsistent with the Pioneer Project Participation Agreement. In exercising this control, the Agency will consider Participants’ interest in maintenance of the Project recharge and recovery capabilities, will consider overall Project and Agency costs and benefits, and will consult with the Participants prior to making decisions affecting such capabilities, costs and benefits. Recovery capacity employed by such use shall be considered part of the Agency Reserved Rights. The Agency shall require encroachment permits for all Participants engaged in activities on the Pioneer Property, which may include appropriate indemnification requirements. All revenues associated with land management or other non-Project uses, less costs attributed to such uses, shall accrue to the Agency.

5. OPERATION AND MAINTENANCE ACTIVITIES

The Project operator will provide the services as outlined below:

**OUTLINE**

**ANNUAL PROJECT ADMINISTRATION, OPERATION,  
MAINTENANCE AND REPLACEMENT ACTIVITIES AND COSTS**

A. Project Administration:

**Fixed:** Minimum fixed costs are paid by all Participants in all.

1. Administer leases, easements and other land use requests with non-tenants, net of payments;
  2. Prepare an annual report describing operations on the Pioneer Project, Berrenda Mesa Water District Groundwater Recharge and Extraction Project, 2800 Acres and KWB;
  3. Prepare the annual budget, collect fees, attend meetings;
  4. Measure water levels in non-recharge and non-recovery years, twice per year;
  5. Maintain security (as required); and
  6. Contingencies of 25 percent.
- B. Recharge Administration, Operation, Maintenance Activities and Replacement Costs:  
**Fixed:** Minimum fixed costs are paid by all Participants in all years including providing standard road, levee and canal maintenance (including weed control, if not provided by the tenant) in no action and recovery years.  
**Variable:**
1. Schedule and coordinate recharge operations (see attached Standard Scheduling and Payment Provisions for Banking and Recharge Projects);
  2. Operate, measure, prepare and maintain records for ponds and monitor wells and collect and analyze water quality;
  3. Maintain levees, roads and canals related to recharge areas in recharge years (includes related weed control);
  4. Replacement cost of control structures (only collected in recharge years);
  5. Contingencies of 25 percent of 1-3 above; and
  6. Repayment of fixed recharge operations and maintenance (O&M) by Participant.
- C. Recovery Administration, Operation and Maintenance Activities; Power and Replacement Costs:  
**Fixed:** Minimum fixed costs are paid by Recovery Participants in all years including providing maintenance for wells, well pads and fences twice per year.  
**Variable:**
1. Schedule and coordinate operations, prepare and maintain records and pay bills;
  2. Operate wells, measure discharge, measure, collect and analyze water levels and quality;
  3. Maintain wells, well pads and fences related to recovery wells in recovery years (including related weed control);
  4. Outside services (well equipment);
  5. Replacement costs;
  6. Power costs (including standby for the following year);
  7. Contingencies of 25 percent from 1 - 4 above; and
  8. Repayment of fixed recovery O&M by Participant.
- D. Project Development Costs: As required.
6. OPERATION AND MAINTENANCE COSTS
- A. Annual Administration  
 Activities to be conducted under project administration are shown in Section 5 of this plan. The cost to conduct these activities will be established in each year's budget on a calendar year basis. For the Project, fixed costs will be allocated in proportion to the following shares: 4/12 to Recharge Participants,

7/12 to Recovery Participants and 1/12 to the Agency. The Recharge Participant's share will be allocated equally among Recharge Participants. The Recovery Participants' share will be allocated based on percentage shares shown in Section 4 of the Recovery Plan.

The total estimated Project administration costs will be collected from Participants by billing sixty percent of said costs in January of each year and forty percent in July of each year. Payments will be due 30 days after billing. The Project administration costs may include an allowance, in addition to the costs shown on the annual budget, to defray continuing Agency Project development costs.

At the end of each year, actual administration costs will be compared with revenues received from Participants. In the event of a shortfall of revenues, Participants will be assessed an amount to make up the shortfall, such assessments to be based on the following shares: 4/12 from Recharge Participants, 7/12 from Recovery Participants and 1/12 from the Agency. In the event of an excess of revenues, Participants, including the Agency, will be credited in proportion to their contribution of such revenues. Such assessments or credits will be applied to the July billing for the subsequent year.

#### B. Recharge Activities

Administration, operation, maintenance and replacement recharge activities are shown in Section 5 of this plan. The cost to conduct these activities will be established in each year's budget on a calendar year basis. Such costs will be divided between minimum fixed costs and variable costs. The minimum fixed recharge costs will be allocated in proportion to the following shares: 4/12 to Recharge Participants, 7/12 to Recovery Participants and 1/12 to the Agency. The Recharge Participants' share will be allocated equally among Recharge Participants. The Recovery Participants' share will be allocated among Recovery Participants based on the percentage shares shown in Section 4 of the Recovery Plan. The fixed recharge costs will be collected from Participants by billing sixty percent of said costs in January of each year and forty percent of the cost in July of each year. Payments will be due 30 days after billing. The variable costs will be repaid by Participants who recharge with a unit charge that is sufficient to provide for variable administration, operation, maintenance and replacement costs that occur during recharge years. In general, water will be recharged in the least costly locations, considering the source of the water and associated transportation costs. When it is necessary to use more expensive recharge opportunities, recharge and transportation costs will be melded so that all Participants (except CVC or Kern River Canal Participants since they do not pay for transportation) will pay equal unit operation and maintenance costs.

At the end of each year, actual variable administration, operation, maintenance and replacement costs for recharge activities will be compared with revenues received from unit charges. In the event of a shortfall of revenues, Participants will be assessed an amount to make up the shortfall, such assessments will be in proportion to the quantities recharged during the prior year by each Participant. In the event of an excess of revenues, Participants will be credited an amount of the excess, such credits to be in proportion to quantities recharged during the prior year by each Participant. Such assessments or credits will be applied to the July billing for the subsequent year.

The unit charge for variable recharge activities will include a component for repayment of the fixed recharge costs. The unit component will be based on the assumption that the fixed recharge cost can be completely repaid if 30,000 acre-feet of water is recharged during the year. The funds collected during the year with the repayment component will be used first to repay the entities which paid the fixed costs in proportion to their fixed cost payments. Any excess over the fixed costs will be applied to the fixed costs in succeeding years.

C. Recovery Activities

Administration, operation, maintenance, power and replacement activities for recovery are shown in Section 5 of this plan. The cost to conduct these activities will be established in each year's budget on a calendar year basis. Such costs will be divided between fixed costs and variable costs. The fixed recovery costs will be allocated to the Recovery Participants based on the percentage share shown in Section 4 of the Recovery Plan. In the event the Agency exercises its option for up to 25 percent of recovery capacity, the portion of the fixed costs allocated to Recovery Participants will be that portion not claimed by the Agency and the Agency shall be allocated a portion of the fixed costs equal to the portion of the recovery capacity claimed by the Agency.

The total estimated fixed recovery costs will be collected from Recovery Participants by billing sixty percent of said costs in January of each year and forty percent in July of each year. Payment will be due 30 days after billing. The variable costs will be repaid by Participants who recharge with a unit charge sufficient to provide for variable administration, operation, maintenance and replacement costs that occur in recovery years. In general, the least costly wells will be operated first. When it is necessary to operate more expensive wells, recovery and transportation costs will be melded so that all Recovery Participants (except CVC participants since they do not pay for transportation) will pay equal unit operation and maintenance costs.

At the end of each year, actual variable administration, operation, maintenance, power and replacement costs for recovery activities will be compared with revenues received from unit charges. In the event of a shortfall of revenues, Participants will be assessed an amount to make up the shortfall, such assessments will be in proportion to the quantities recovered during the prior year by each Participant. In the event of an excess of revenues, Participants will be credited an amount of the excess, such credits to be in proportion to quantities recovered during the prior year by each Participant. Such assessments or credits will be applied to the July billing for the subsequent year.

The unit charge for the variable recovery activities will include a component for repayment of fixed recovery costs. The unit component will be based on the assumption that the fixed recovery cost can be completely repaid if 10,000 acre-feet is recovered during the year. The funds collected during the year with the repayment component will be used first to repay the Recovery Participants which paid the fixed costs in proportion to their fixed cost payments. Any excess over the fixed costs will be applied to the fixed costs in succeeding years.

D. Standard Schedule and Payment Provisions

Repayment of administration, operation, maintenance and replacement costs will be in accordance with the attached Standard Schedule and Payment Provisions for Banking and Recharge Projects (Attachment 2) unless otherwise indicated in this plan.

E. Lease Tenant Administration Cost

Agency costs directly related to administration of leases with tenants will be repaid from lease income.

F. Access to CVC

The Agreement for the Assignment of Certain Rights and Obligations of the Kern County Water Agency in the Construction and Operation of the Cross Valley Canal Expansion Program has been developed in conjunction with the CVC Expansion Project to provide the Participants with reliable access to the CVC.

BUENA VISTA WATER STORAGE DISTRICT

By: \_\_\_\_\_

Title: \_\_\_\_\_

Date: \_\_\_\_\_

HENRY MILLER WATER DISTRICT

By: \_\_\_\_\_

Title: \_\_\_\_\_

Date: \_\_\_\_\_

KERN DELTA WATER DISTRICT

By: \_\_\_\_\_

Title: \_\_\_\_\_

Date: \_\_\_\_\_

ROSEDALE-RIO BRAVO WATER STORAGE DISTRICT

By: \_\_\_\_\_

Title: \_\_\_\_\_

Date: \_\_\_\_\_

KERN COUNTY WATER AGENCY

By: \_\_\_\_\_

Title: \_\_\_\_\_

Date: \_\_\_\_\_

NORD  
TURNOUT

SEC 4 PUMP  
TURNOUT

Cross Valley Canal

PS

PS

Pond 1

Basin-08

Pond 3

Pond 2

Basin-09

BM 05

BM 06

BM 04

N Pion East

N Pion West

Basin-01

MCALLISTER TURNOUT

R01

BASIN 9  
TURNOUT

BASIN 1  
TURNOUT

Basin-10

BASIN 10  
TURNOUT

Basin-11

BASIN 11  
TURNOUT

Basin-13

Basin-12

R02

Kern River Canal

Basin-02

C Pion 2

LUTJE LATERAL

MCALLISTER RANCH  
INLET CANAL

R03

Basin-03

JAMES CANAL

5B  
TURNOUT

Basin-04

Woody's Pond

JW-5A

JW-5B

JW-6-B














JW-5C




JW-6-C

JW-6-A

JW-5D

JW-7-BU

	Interbasin structure		Cross Valley Canal		BMWD Basins		KWBA Basins
	James Canal turnout		Kern River Canal		COB 2800 Acres Basins		PIONEER Basins
	Sec 4 pump turnout		James Canal				
	Turnout		Lutje Lateral				
			McAllister Ranch Inlet Canal				

 N  
  
 0 0.1 0.2 0.4 Miles

BM

**KERN COUNTY WATER AGENCY**  
Standard Scheduling and Payment Provisions for  
Banking and Recharge Projects  
April 27, 1998

Applicability

These provisions apply to recharge and banking projects on the Kern River Fan area operated by the Kern County Water Agency. At present, these projects consist of the Kern Water Bank, the Pioneer Project and the Berrenda Mesa Project. These provisions may be supplemented by special provisions, applicable to specific projects as required.

Scheduling

On or before April 1 of each year, project participants shall file with the Agency a schedule showing the quantities of water to be recharged or extracted on behalf of the participant for the eight month period May 1 through December 31. For waters to be recharged, the source of the water should be shown as well as the project where the water is to be recharged. Water to be recharged on the 2800-Acres should also be included in the schedule. The Agency will review the schedules and notify the participants on or before April 15 of any conflicts.

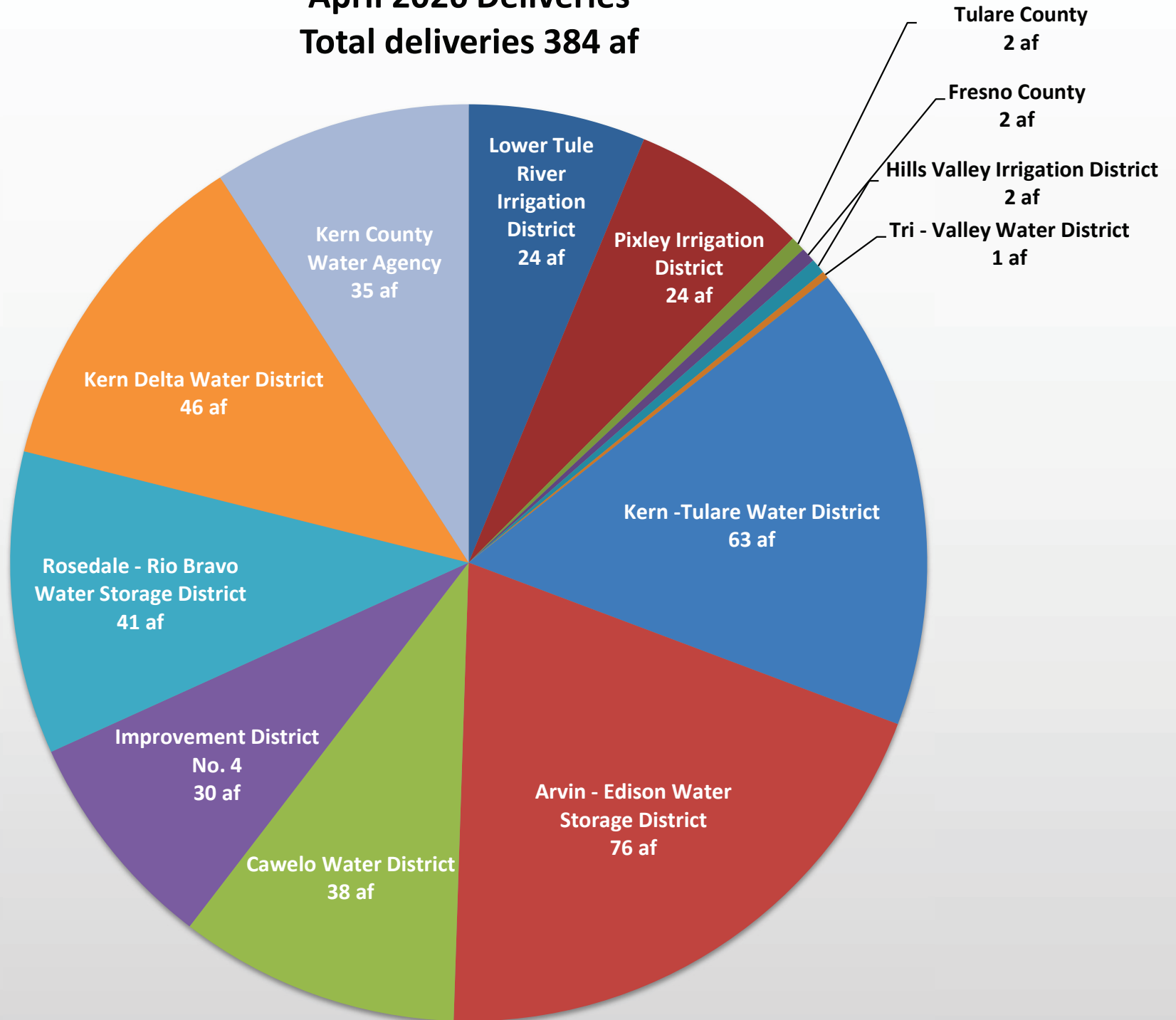
On or before December 1, a similar schedule will be filed showing requested activities for the four month period between January 1 and April 30. The foregoing schedules may be amended at any time within project capabilities. The Agency will notify participants of unregulated or flood flow waters and will revise the schedule in accordance with participant instructions within project capabilities.

Payment

Each month, the Agency will invoice each participant for the cost to comply with the order for the previous month. The invoice will be related to the quantities ordered and scheduled by the Agency and will include the following: variable operation, maintenance and replacement costs, conveyance costs, power costs and other fees, including applicable unit rate capital repayment charges (user fees/spreading fees). Participants will have 30 days from the date of receipt to pay the invoice. Each quarter the actual deliveries for the prior quarter will be reconciled with the quantities ordered and scheduled, and any credits or assessments will be included in the following invoice. The variable operation and maintenance charges contained in the invoices may include a unit administration charge established by the Agency each year for each project as part of its annual budget process.

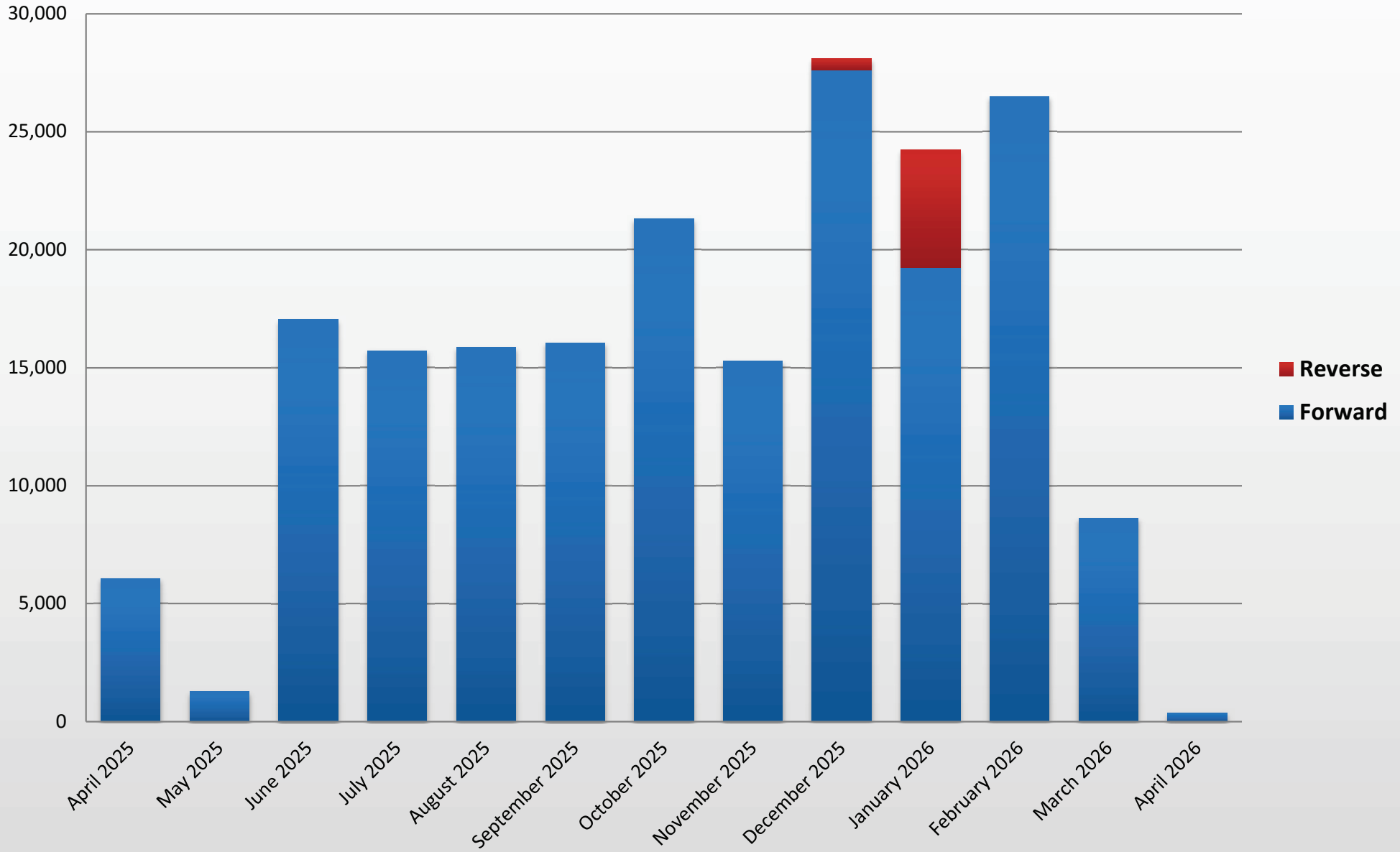
If applicable, the cost for fixed annual administration, insurance, operation and maintenance and replacement for each project will also be established by the Agency each year as part of its budgeting process. The fixed costs will be collected from participants by billing sixty percent of said costs in January of each year and forty percent of the costs in July of each year. Payments will be due 30 days after billing. Each year the Agency will compare the actual variable and fixed administration, operation and maintenance costs, conveyance costs, power costs and fees incurred with the estimated costs. Assessments or credits will be applied to the July invoice of the succeeding year. Cost items not finalized in time for the foregoing annual adjustment invoices will be included with the next invoice after the item becomes final.

# Cross Valley Canal April 2026 Deliveries Total deliveries 384 af

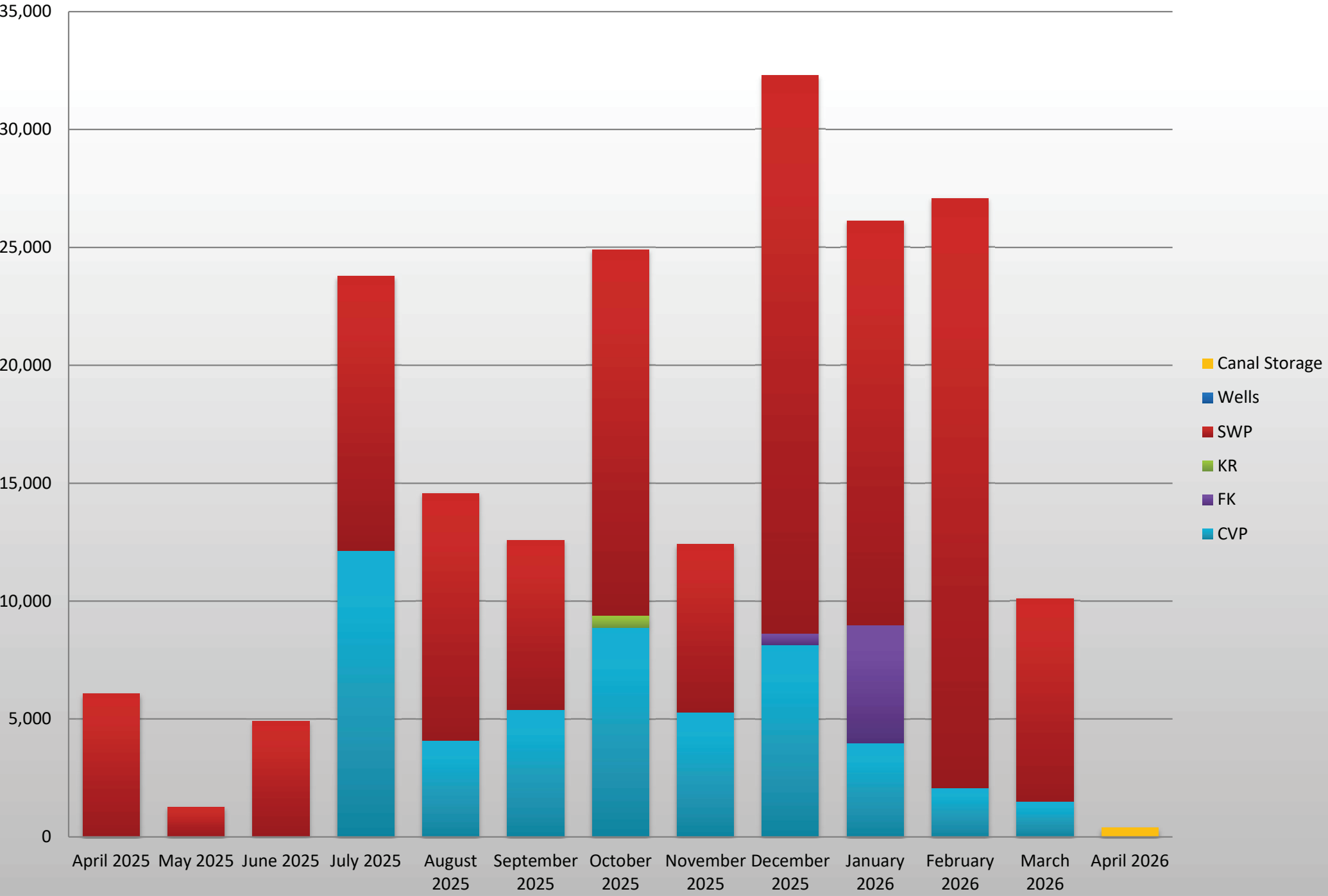


# Cross Valley Canal

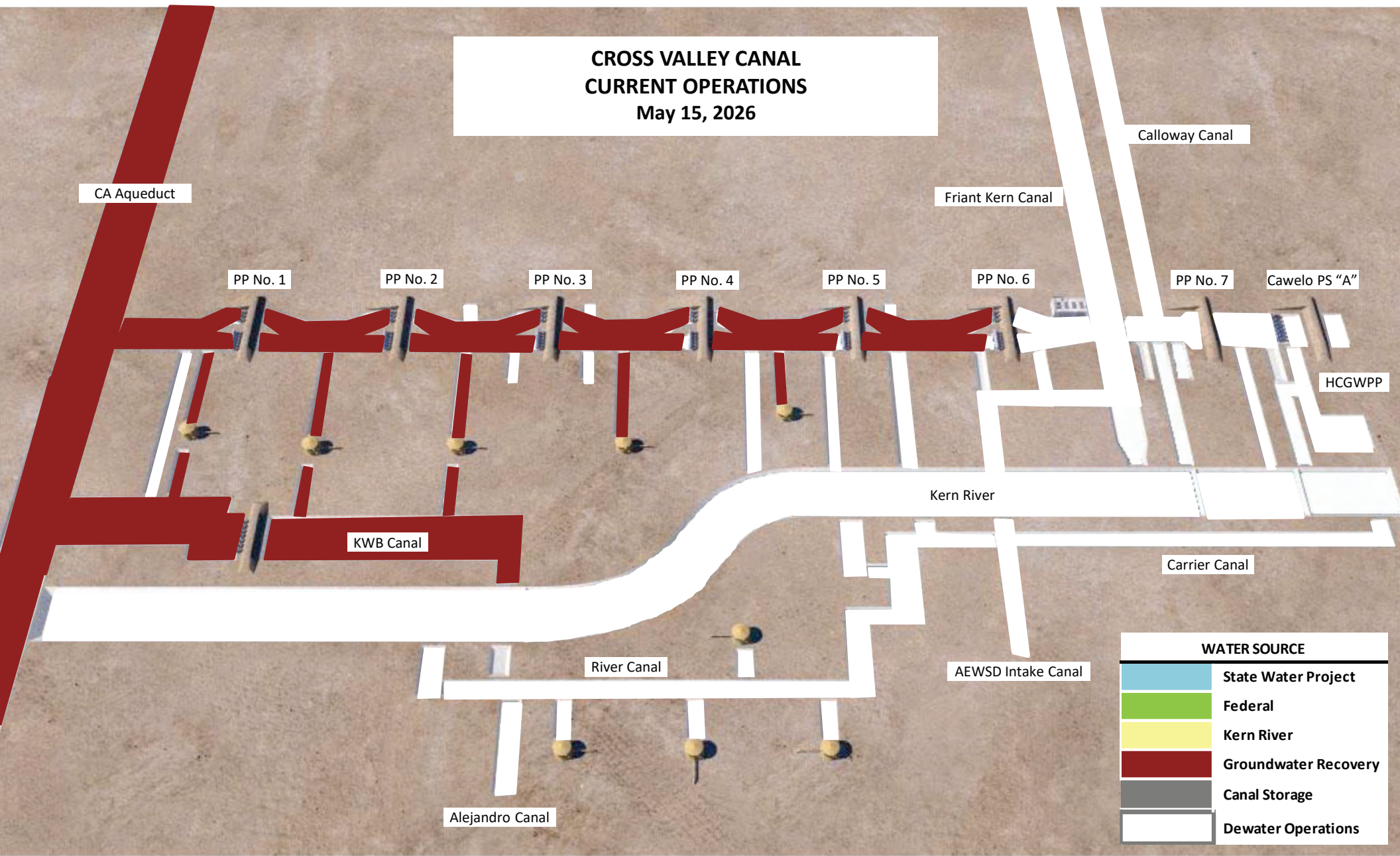
## Twelve Month Delivery by Direction

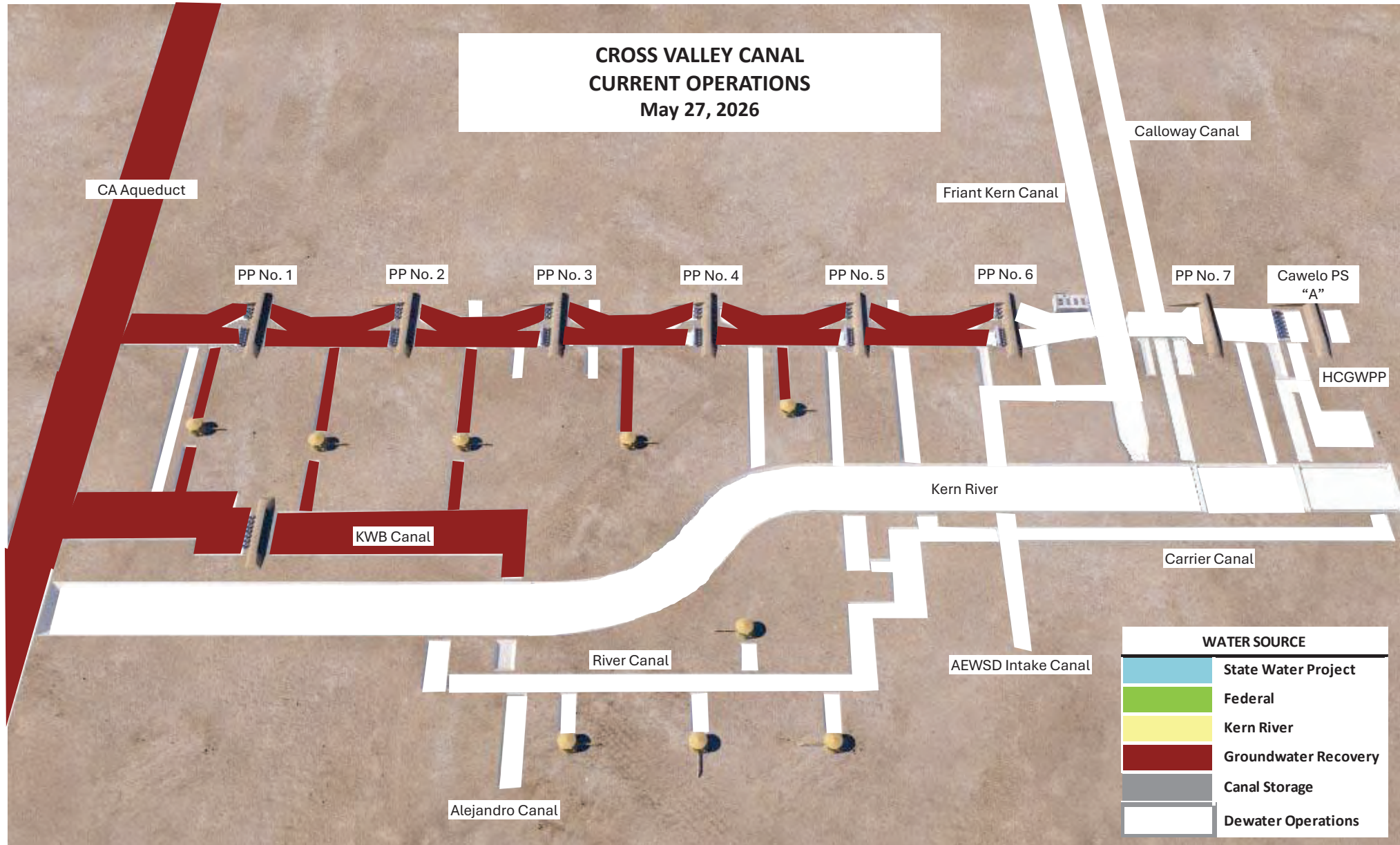


# Cross Valley Canal Twelve Month Delivery by Source



**CROSS VALLEY CANAL  
CURRENT OPERATIONS  
May 15, 2026**





### Cross Valley Canal Pump and Flow Configuration Last Updated on May 14, 2026

'A' Pumping Plants												'B' Pumping Plants					Total cfs
		A	B	C	D	E	F	G	H	J	Total cfs	K	L	M	N	Total cfs	
Pumping Plant No. 1	Estimated Horsepower	100	250	565	565	565	565	250	100			800	800	800			
	Estimated Flow Rate (cfs)	31	70	180	180	180	180	70	31		<b>922</b>	167	167	167		<b>500</b>	
Pumping Plant No. 2	Estimated Horsepower	100	250	565	565	565	565	250	100			700	700	700			
	Estimated Flow Rate (cfs)	31	70	180	180	180	180	70	31		<b>922</b>	167	167	167		<b>500</b>	
Pumping Plant No. 3	Estimated Horsepower	100	250	565	565	565	250	100	250	100		700	700	700			
	Estimated Flow Rate (cfs)	31	70	180	180	180	70	31	70	31	<b>843</b>	167	167	167		<b>500</b>	
Pumping Plant No. 4	Estimated Horsepower	100	250	565	565	565	250	100	250	100		700	700	700			
	Estimated Flow Rate (cfs)	31	7/1/26	180	180	180	70	31	70	31	<b>773</b>	167	167	167		<b>500</b>	
Pumping Plant No. 5	Estimated Horsepower	100	250	565	565	565	250	100	250	100		700	700	700			
	Estimated Flow Rate (cfs)	31	70	180	180	180	70	31	70	31	<b>843</b>	167	167	167		<b>500</b>	
Pumping Plant No. 6	Estimated Horsepower	100	250	565	565	565	250	250	100			200	600	600	350		
	Estimated Flow Rate (cfs)	31	70	180	180	180	70	70	31		<b>812</b>	40	185	185	90	<b>500</b>	
Pumping Plant No. 7	Estimated Horsepower	100	250	250	250	250	100										
	Estimated Flow Rate (cfs)	31	70	70	70	70	31				<b>342</b>					<b>342</b>	

Note: Return to service dates are subject to change.

Current spares:

- Bell/Bowl/Impeller sets: 100 hp (31cfs), 250 hp (70cfs) and 400 hp (140 cfs);
- Pump/Appurtenances: 600 hp (200 cfs), 700 hp (167 cfs) and 800 hp (167 cfs); and
- Motors: 100 hp, 200 hp, 250 hp, 350 hp, 400 hp, 600 hp, 700 hp and 800 hp.

Pump out for service

Motor out for service

Tab VII



**[AB 35](#) ([Alvarez, D](#)) Safe Drinking Water, Wildfire Prevention, Drought Preparedness, and Clean Air Bond Act of 2024: Administrative Procedure Act: exemption: program guidelines and selection criteria.**

**Current Text:** 06/11/2026 - Amended [HTML](#) [PDF](#)

**Introduced:** 12/02/2024

**Last Amended:** 06/11/2026

**Status:** 06/11/2026 - Read second time and amended. Re-referred to Com. on APPR.

**Location:** 06/09/2026 - Senate Appropriations

**Summary:** Existing law, the Administrative Procedure Act, sets forth the requirements for the adoption, publication, review, and implementation of regulations by state agencies. The Safe Drinking Water, Wildfire Prevention, Drought Preparedness, and Clean Air Bond Act of 2024 (act), approved by the voters as Proposition 4 at the November 5, 2024, statewide general election, authorized the issuance of bonds in the amount of \$10,000,000,000 pursuant to the State General Obligation Bond Law to finance projects for safe drinking water, drought, flood, and water resilience, wildfire and forest resilience, coastal resilience, extreme heat mitigation, biodiversity and nature-based climate solutions, climate-smart, sustainable, and resilient farms, ranches, and working lands, park creation and outdoor access, and clean air programs. Existing law authorizes certain regulations needed to effectuate or implement programs of the act to be adopted as emergency regulations in accordance with the Administrative Procedure Act, as provided. Existing law requires the emergency regulations to be filed with the Office of Administrative Law and requires the emergency regulations to remain in effect until repealed or amended by the adopting state agency. This bill, notwithstanding the above, would exempt the adoption of regulations needed to effectuate or implement programs of the act from the requirements of the Administrative Procedure Act, as provided. The bill would require a state entity that receives funding to administer a competitive grant program established using the Administrative Procedure Act exemption to do certain things, including, among other things, to develop draft project solicitation and evaluation guidelines, to transmit copies of those guidelines to the fiscal committees and to the appropriate policy committees of the Legislature, to hold a noticed public meeting on those guidelines, and to submit those guidelines to the Secretary of the Natural Resources Agency, except as provided. The bill would require the Secretary of the Natural Resources Agency to post an electronic form of the guidelines submitted by a state entity and the subsequent verifications on the Natural Resources Agency's internet website. The bill would authorize the use of certain previously developed program guidelines and selection criteria for these purposes, as provided. This bill contains other related provisions and other existing laws. (Based on 06/11/2026 text)

**Is Urgency:** Y

**Is Fiscal:** Y

**Attachments:**

[CLIENTS AB 35 SUPPORT SNRW 052926.docx](#)

Organization	Position
VAWC	Favor

**[AB 1772](#) ([Papan, D](#)) Fish and wildlife: invasive mussels.**

**Current Text:** 04/27/2026 - Amended [HTML](#) [PDF](#)

**Introduced:** 02/09/2026

**Last Amended:** 04/27/2026

**Status:** 06/10/2026 - Referred to Coms. on N.R. & W. and JUD.

**Calendar:** *06/23/26 S-NATURAL RESOURCES AND WATER 9 a.m. - State Capitol, Room 113 BECKER, JOSH, Chair*

**Location:** 06/10/2026 - Senate Natural Resources and Water

**Summary:** Existing law, until January 1, 2030, generally prohibits a person from possessing, importing, shipping, or transporting in the state, or from placing, planting, or causing to be placed or planted in any water in the state, invasive mussels, and authorizes the Director of Fish and Wildlife or the director's designee to engage in various enforcement activities, including ordering the areas in conveyance that contain water be drained, dried, or decontaminated, as provided. Existing law requires a public or private agency that operates a water supply system

to cooperate with the Department of Fish and Wildlife to implement measures to avoid infestation by invasive mussels and to control or eradicate any infestation that may occur in a water supply system. Existing law requires, if invasive mussels are detected, the operator of a water supply system to, in cooperation with the department, prepare and implement a plan to control or eradicate invasive mussels within the system, and eliminate or minimize any potential downstream transport of an invasive mussel. Existing law requires, on or before December 31, 2026, the department to review all approved plans and require all plans that do not specifically address all invasive mussel species known to be present in bodies of water in the state as of January 1, 2026, to be updated or revised appropriately to include all invasive mussel species, on or before September 30, 2027. Existing law requires every invasive mussel species to be addressed in a plan no later than 180 days from the date that the species is listed in a certain regulation. Existing law defines "invasive mussel" for these purposes as any nonnative detrimental mussel, as provided. Under existing law, except as otherwise provided, any violation of the Fish and Game Code, or of any rule, regulation, or order made or adopted under the code, is a crime. This bill would prohibit a conveyance from being launched until a specified drying period has completed, as provided. By expanding the scope of a crime, this bill would impose a state-mandated local program. The bill would require the department to require water supply system operators to update their plans to address all invasive mussel species present in the operator's water system as of January 1, 2026, as provided. The bill would require a plan to address every invasive mussel species detected in a water supply system after January 1, 2026, no later than 180 days from the date the species is detected. The bill would require a plan to minimize or eliminate the spread of invasive mussels. The bill would revise the definition of "invasive mussel" to mean any nonnative biofouling mussel, as provided. By expanding the scope of a crime, the bill would impose a state-mandated local program. (Based on 04/27/2026 text)

**Is Urgency:** N

**Is Fiscal:** Y

**Attachments:**

[VAWC AB 1772 WPW SA 04082026.edited.docx](#)

Organization	Position
VAWC	Support/Amend

**[AB 1881](#) ([Ramos, D](#)) California Indian Freedom Act of 2026.**

**Current Text:** 05/19/2026 - Amended [HTML](#) [PDF](#)

**Introduced:** 02/12/2026

**Last Amended:** 05/19/2026

**Status:** 05/28/2026 - In Senate. Read first time. To Com. on RLS. for assignment.

**Location:** 05/28/2026 - Senate Rules

**Summary:** Existing law establishes various protections for California Native American tribes, including prohibiting a public agency or private party using or occupying public property or operating on public property from interfering with the free expression or exercise of Native American religion as provided in the United States Constitution and the California Constitution. Existing law also requires a local government to provide formal notification to each California Native American tribe that is traditionally and culturally affiliated with the project site as an invitation to consult on the proposed project, as provided. Existing law requires the local government, during the consultation, to give deference to the tribal information, tribal knowledge and customs, and the significance of the resource to the California Native American tribe. Existing law prohibits any information, as described, that is submitted by a California Native American tribe during the environmental review process from being included in the environmental document or otherwise disclosed by the lead agency or any other public agency to the public, as specified, without the prior consent of the tribe that provided the information. This bill, the California Indian Freedom Act of 2026, would prohibit a governmental agency from substantially burdening a California Indian or California Native American tribe's exercise of religious beliefs or spiritual practices on state lands, including their access to and use of sacred sites and objects, and their ability to perform religious ceremonies and rites, even if the burden results from a rule of general applicability, unless the governmental agency demonstrates that application of the burden is in furtherance of a compelling governmental interest and is in the least restrictive means of furthering that interest. The bill would authorize a California Indian or tribe to assert a violation of these provisions as a claim or defense in any judicial or administrative proceeding, as specified. The bill would require a governmental agency to allow California Indians access to sacred sites on state lands, as specified. The bill would require a governmental agency to seek and document free, prior, and informed consent from affected tribes before undertaking any project action on state lands that may pose a risk to sacred sites, as specified. The bill would require the affirmation of consent from the governing body of the affected tribe to be in writing, as described. This bill contains other related provisions and other existing laws. (Based on 05/19/2026 text)

**Is Urgency:** N

**Is Fiscal:** Y

Organization	Position
VAWC	Oppose Unless Amended

**AB 1894** (**Rubio, Blanca, D**) **Fish and wildlife: invasive mussels: imported water.**

**Current Text:** 05/28/2026 - Amended [HTML](#) [PDF](#)

**Introduced:** 02/12/2026

**Last Amended:** 05/28/2026

**Status:** 06/09/2026 - From committee: Do pass and re-refer to Com. on APPR. (Ayes 7. Noes 0.) (June 9). Re-referred to Com. on APPR.

**Calendar:** *06/22/26 S-APPROPRIATIONS 10 a.m. - 1021 O Street, Room 2200 CERVANTES, SABRINA, Chair*

**Location:** 06/09/2026 - Senate Appropriations

**Summary:** Existing law, until January 1, 2030, generally prohibits a person from possessing, importing, shipping, or transporting in the state, or from placing, planting, or causing to be placed or planted in any water within the state, invasive mussels, and authorizes the Director of Fish and Wildlife, or the director's designee, to engage in various enforcement activities with regard to invasive mussels. Existing law, until January 1, 2030, requires a public or private agency that operates a water supply system to cooperate with the Department of Fish and Wildlife to implement measures to avoid infestation by invasive mussels and to control or eradicate any infestation that occurs in a water supply system. Existing law requires any person, or federal, state, or local agency, district, or authority that owns or manages a reservoir, where specified activities are permitted, except as specified, to develop and implement a program designed to prevent the introduction of invasive mussel species, as provided. Existing law requires any entity that discovers invasive mussels within the state to immediately report the discovery to the department. This bill would prohibit a public agency from prohibiting imported water deliveries for groundwater replenishment, as defined, due to invasive mussels if the importation complies with a specified invasive mussel control plan and unless there is substantial, documented evidence of a proven health and safety risk as a result of the invasive mussels. The bill would include findings that changes proposed by this bill address a matter of statewide concern rather than a municipal affair and, therefore, apply to all cities and counties, including charter cities and charter counties. (Based on 05/28/2026 text)

**Is Urgency:** N

**Is Fiscal:** Y

**Attachments:**

[VAWC AB 1894 OUA AWPW 04072026.edited.docx](#)

[VAWC AB 1894 OUA SNRW 05292026.docx](#)

Organization	Position
VAWC	Oppose Unless Amended

**AB 1941** (**González, Mark, D**) **Organized metal theft.**

**Current Text:** 06/04/2026 - Amended [HTML](#) [PDF](#)

**Introduced:** 02/13/2026

**Last Amended:** 06/04/2026

**Status:** 06/04/2026 - From committee chair, with author's amendments: Amend, and re-refer to committee. Read second time, amended, and re-referred to Com. on PUB. S.

**Calendar:** *06/23/26 S-PUBLIC SAFETY 8:30 a.m. - State Capitol, Room 112 ARREGUÍN, JESSE, Chair*

**Location:** 06/03/2026 - Senate Public Safety

**Summary:** Existing law makes a person who is a dealer in or collector of junk, metals, or secondhand materials, or their agent, employee, or representative, who buys or receives any wire, cable, copper, lead, solder, mercury, iron, or brass that the person knows or reasonably should know is used by or belongs to specified entities, including a railroad, certain utility companies, or a public entity engaged in furnishing public utility service, without using due diligence to ascertain that the person selling or delivering that material has a legal right to do so, guilty of criminally receiving that property and, in addition to imprisonment, makes that act punishable by a fine of not more than \$5,000. This bill would prohibit organized metal theft, described as acting in concert with one or more

persons to steal metal materials from one or more of specified materials and items with the intent to sell, exchange, or return those metal materials for value, acting in concert with 2 or more persons to receive, purchase, or possess those metal materials knowing or believing it to have been stolen, acting as an agent of another to steal those metal materials as part of an organized plan to commit theft, or recruiting, coordinating, organizing, supervising, directing, managing, or financing another to undertake acts of theft of metal. The bill would make a violation of organized metal theft punishable as either a misdemeanor or a felony. The bill would make related findings and declarations and state the intent of the Legislature. By creating new crimes, the bill would impose a state-mandated local program. This bill contains other related provisions and other existing laws. (Based on 06/04/2026 text)

**Is Urgency:** N

**Is Fiscal:** Y

**Attachments:**

[AB 1941 - Organized Metal Theft - Fact Sheet.pdf](#)

[CCVFCA VAWC AB 1941 SUPPORT APS 031826.docx](#)

[CCVFCA VAWC AB 1941 SUPPORT SPS 060526.docx](#)

Organization	Position
VAWC	Support

**[AB 2026](#) ([Aguiar-Curry, D](#)) **Water diversion: groundwater recharge: permit.****

**Current Text:** 05/22/2026 - Amended [HTML](#) [PDF](#)

**Introduced:** 02/17/2026

**Last Amended:** 05/22/2026

**Status:** 06/10/2026 - Referred to Coms. on N.R. & W. and E.Q.

**Calendar:** *06/23/26 S-NATURAL RESOURCES AND WATER 9 a.m. - State Capitol, Room 113 BECKER, JOSH, Chair*

**Location:** 06/10/2026 - Senate Natural Resources and Water

**Summary:** Existing law declares that all water within the state is the property of the people of the state, but the right to the use of the water may be acquired by appropriation in the manner provided by law. Existing law requires the appropriation to be for some useful or beneficial purpose. Existing law provides, however, that the diversion of floodflows for groundwater recharge does not require an appropriative water right if certain conditions are met, including that a local or regional agency that has adopted a local plan of flood control or has considered flood risks as part of its most recently adopted general plan has given notice, as provided, of imminent risk of flooding and inundation of lands, roads, or structures. Existing law defines "floodflow" for these purposes to include circumstances in which flows would inundate ordinarily dry areas in the bed of a terminal lake to a depth that floods dairies and other ongoing agricultural activities, or areas with substantial residential, commercial, or industrial development. Existing law applies those requirements to diversions commenced before January 1, 2029. Existing law prohibits an entity from substantially diverting or obstructing the natural flow of, or substantially changing or using any material from the bed, channel, or bank of, any river, stream, or lake, or from depositing or disposing of certain material where it may pass into any river, stream, or lake, without first notifying the Department of Fish and Wildlife of that activity, and entering into a lake or streambed alteration agreement if required by the department to protect fish and wildlife resources, except as specified. This bill would revise and recast those conditions required for the appropriative water right exemption for a diversion of floodflows for groundwater recharge, would apply the requirements to a diversion commenced before January 1, 2034, and would further exempt those diversions from the requirements of the California Environmental Quality Act (CEQA) and requirements relating to lake or streambed alteration agreements, subject to conducting tribal consultation, as provided. The bill would expand the definition of "floodflow" to include flows downstream of a dam that is releasing water for flood control purposes, as provided. This bill contains other related provisions and other existing laws. (Based on 05/22/2026 text)

**Is Urgency:** N

**Is Fiscal:** Y

Organization	Position
VAWC	Watch

**[AB 2032](#) ([Ransom, D](#)) Fish and wildlife: golden mussels.**

**Current Text:** 06/11/2026 - Amended [HTML](#) [PDF](#)

**Introduced:** 02/17/2026

**Last Amended:** 06/11/2026

**Status:** 06/11/2026 - From committee chair, with author's amendments: Amend, and re-refer to committee. Read second time, amended, and re-referred to Com. on N.R. & W.

**Calendar:** 06/23/26 S-NATURAL RESOURCES AND WATER 9 a.m. - State Capitol, Room 113 BECKER, JOSH, Chair

**Location:** 06/03/2026 - Senate Natural Resources and Water

**Summary:** Existing law, until January 1, 2030, generally prohibits a person from possessing, importing, shipping, or transporting in the state, or from placing, planting, or causing to be placed or planted in any water within the state, invasive mussels, as defined. Existing law requires a public or private agency that operates a water supply system to cooperate with the Department of Fish and Wildlife to implement measures to avoid infestation by invasive mussels and to control or eradicate any infestation that may occur in a water supply system, and, if invasive mussels are detected, to prepare and implement a plan, as specified, to control or eradicate invasive mussels within the system (control plan). Existing law prohibits the importation, transportation, possession, or live release of specified wild animals, except under a revocable, nontransferable permit, known as a restricted species permit, issued by the department, in cooperation with the Department of Food and Agriculture, and only if certain requirements are met. Existing law authorizes the department to issue permits, commonly known as scientific collecting permits, to take or possess any form of plant or animal life for scientific, educational, or propagation purposes. This bill would exempt from the requirement to obtain a restricted species permit for golden mussels a public or private agency that operates a water supply system and has submitted a control plan to the department for maintenance and operational activities in the water supply system, as specified. The bill would provide that this exemption remains in effect for a particular public or private agency until the department determines the agency's control plan does not meet the statutory requirements for control plans or approves the control plan. This bill contains other related provisions and other existing laws. (Based on 06/11/2026 text)

**Is Urgency:** Y

**Is Fiscal:** Y

**Attachments:**

[AB 2032 Golden Mussels Fact Sheet.pdf](#)

Organization	Position
VAWC	

**[AB 2218](#) ([Kalra, D](#)) Water policy: California Native American tribes.**

**Current Text:** 04/16/2026 - Amended [HTML](#) [PDF](#)

**Introduced:** 02/19/2026

**Last Amended:** 04/16/2026

**Status:** 06/10/2026 - Referred to Coms. on N.R. & W. and E.Q.

**Calendar:** 06/23/26 S-NATURAL RESOURCES AND WATER 9 a.m. - State Capitol, Room 113 BECKER, JOSH, Chair

**Location:** 06/10/2026 - Senate Natural Resources and Water

**Summary:** Existing law establishes the sovereignty of the state. This bill would require the state government to support California Native Americans to maintain cultural and linguistic traditions, practice ecosystem stewardship, and engage in good faith government-to-government consultations with all California Native American tribes regarding policies that may affect tribal communities. This bill contains other related provisions and other existing laws. (Based on 04/16/2026 text)

**Is Urgency:** N

**Is Fiscal:** Y

**Attachments:**

[AB 2218 \(Kalra\) Fact Sheet.pdf](#)

[AB 2218 Coalition Oppose WPW.pdf](#)

[AB 2218 Assembly Floor Alert - Oppose Unless Amended 04-16-26.pdf](#)

[Final AB 2218 Assm. Appr. OUA Coalition Letter 04-16-26.pdf](#)

Organization	Position
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**[AB 2521](#) ([Papan, D](#)) California Council on Science and Technology: water availability study: Central Valley.****Current Text:** 04/15/2026 - Amended [HTML](#) [PDF](#)**Introduced:** 02/20/2026**Last Amended:** 04/15/2026**Status:** 06/10/2026 - Referred to Com. on N.R. & W.**Location:** 06/10/2026 - Senate Natural Resources and Water

**Summary:** Existing law establishes the Department of Water Resources within the Natural Resources Agency and vests it with various powers and duties related to water. Existing law requires the State Water Resources Control Board to administer a water rights program pursuant to which the board grants and revokes permits and licenses to appropriate water. Existing law authorizes any person who has an urgent need to divert and use water to apply for, and authorizes the board to issue, a conditional, temporary permit, as prescribed. Existing law finds and declares that the California Council on Science and Technology (CCST) was organized as a nonprofit corporation at the request of the Legislature for the specific purpose of offering expert advice to the state government on public policy issues significantly related to science and technology. This bill would, on or before January 1, 2028, require the Department of Water Resources, in consultation with the State Water Resources Control Board and the Department of Fish and Wildlife, to select 2 watersheds that are within, or drain into, the Central Valley to conduct a watershedwide water availability study. The bill would, subject to an appropriation by the Legislature, request CCST to, in consultation with the Department of Water Resources and the board, undertake and complete a comprehensive study of water availability in the selected watersheds. The bill would require the study to, among other things, determine daily flow rates in rivers, streams, and creeks in the watersheds over the past 30 years to the extent data is available. The bill would state the intent of the Legislature for the water availability study to serve as the water availability analysis for future applications to the board for standard or temporary permits for diversion of water to underground storage in the selected watersheds. This bill would make legislative findings and declarations as to the necessity of a special statute for the Central Valley. (Based on 04/15/2026 text)

**Is Urgency:** N**Is Fiscal:** Y

Organization	Position
VAWC	Oppose

**[ACA 11](#) ([Macedo, R](#)) California Water Resiliency Act.****Current Text:** 03/24/2025 - Introduced [HTML](#) [PDF](#)**Introduced:** 03/24/2025**Status:** 03/25/2025 - From printer. May be heard in committee April 24.**Location:** 03/24/2025 - Assembly PRINT

**Summary:** The California Constitution declares that the general welfare requires that the water resources of the state be put to beneficial use to the fullest extent of which they are capable, and that the right to the use of water does not extend to the waste or unreasonable use, method of use, or method of diversion of water. This measure, the California Water Resiliency Act, would require the Treasurer to annually transfer an amount equal to 1% of all state revenues from the General Fund to the Water Conveyance and Capacity Infrastructure Fund, which the measure would create. The measure would continuously appropriate moneys in the fund to the California Water Commission for its actual costs of implementing these provisions and for administering grants for the entitlement, repair, design, and construction of water infrastructure projects that will maintain or expand the availability of clean, safe drinking water for homes and businesses, and water for agricultural uses, consistent with area of origin water rights. (Based on 03/24/2025 text)

**Is Urgency:** N**Is Fiscal:** Y**Attachments:**[VAWC ACA 11 Author Support 04082026.docx](#)

Organization	Position
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**[SB 872](#) (McNerney, D) Delta Levees and Canal Subsidence Fund.****Current Text:** 05/14/2026 - Amended [HTML PDF](#)**Introduced:** 01/06/2026**Last Amended:** 05/14/2026**Status:** 05/26/2026 - Referred to Com. on W., P., & W.**Location:** 05/26/2026 - Assembly Water, Parks and Wildlife

**Summary:** Existing law, the Sacramento-San Joaquin Delta Reform Act of 2009, declares that the Sacramento-San Joaquin Delta (Delta) is a critically important natural resource for California and the nation and it serves as both the hub of the California water system and the most valuable estuary and wetland ecosystem on the west coast of North and South America. Existing law establishes in the Natural Resources Agency the Department of Water Resources. Existing law requires the department and the Department of Fish and Wildlife to determine the principal options for the Delta and requires the department to evaluate and comparatively rate each option for its ability to do specified things, including, among others, to maintain Delta water quality for Delta users, and to preserve, protect, and improve Delta levees. Existing law establishes in the agency the Sacramento-San Joaquin Delta Conservancy. Existing law requires the conservancy to act as a primary state agency to implement ecosystem restoration in the Delta and to support efforts that advance environmental protection and the economic well-being of Delta residents. Existing law provides for the preservation of specified management areas of the Suisun Marsh, pursuant to a protection plan prepared and adopted by the San Francisco Bay Conservation and Development Commission, as provided. Existing law establishes the Delta Stewardship Council, and requires the council to develop, adopt, and implement a comprehensive long-term management plan for the Delta, known as the Delta Plan, as provided. This bill would establish the Delta Levees and Canal Subsidence Fund in the State Treasury and, upon appropriation, would make the moneys in the fund available to the Secretary of the Natural Resources Agency for expenditure consistent with the allocations described below. The bill would authorize the secretary to seek out, and the fund to accept, state moneys from, among other sources, any bond funds, the General Fund, or the Greenhouse Gas Reduction Fund. The bill would authorize the fund to accept moneys from nonstate sources, including federal and private moneys, and would continuously appropriate those moneys without regard to fiscal year, for allocation as described below, thereby making an appropriation. The bill would require the secretary to allocate moneys in the fund, as specified, subject to funding availability, as follows: (1) to the Department of Water Resources for the purposes of supporting capital improvements to restore the original design water conveyance capacity for state water conveyance systems, as defined, impacted operationally by land subsidence, and (2) to the conservancy for projects in the Delta or Suisun Marsh to improve existing levees, as specified. The bill would authorize the conservancy to impose additional requirements on projects to meet the conditions of the funding source, as provided. The bill would prohibit these moneys from being expended to pay the costs of the design, construction, operation, mitigation, or maintenance of any additional Delta conveyance facilities, as provided. The bill would require the secretary, no later than January 1, 2032, and by January 1 every 5 years thereafter, to report to the Legislature on expenditures, as provided. This bill contains other related provisions. (Based on 05/14/2026 text)

**Is Urgency:** N**Is Fiscal:** Y**Attachments:**[VAWC SB 872 SUPPORT SNRW 032626.EDITED.docx](#)

Organization	Position
VAWC	Support

**[SB 997](#) (Caballero, D) North Fork Kings Groundwater Sustainability Agency: lien authority.****Current Text:** 04/30/2026 - Amended [HTML PDF](#)**Introduced:** 02/09/2026**Status:** 05/26/2026 - Referred to Coms. on W., P., & W. and JUD.**Calendar:** 06/16/26 A-WATER, PARKS AND WILDLIFE 9 a.m. - State Capitol, Room 444 PAPAN, DIANE, Chair**Location:** 05/26/2026 - Assembly Water, Parks and Wildlife

**Summary:** Existing law, the Sustainable Groundwater Management Act, requires all groundwater basins designated as high- or medium-priority basins by the Department of Water Resources to be managed under a groundwater sustainability plan or coordinated groundwater sustainability plans, except as specified. The act

authorizes any local agency or combination of local agencies overlying a groundwater basin to decide to become a groundwater sustainability agency for that basin. The act deems certain agencies created by statute to manage groundwater the exclusive local agencies within their respective statutory boundaries with powers to comply with the act and authorizes these agencies to opt out of being the exclusive groundwater management agency. Existing law establishes the North Fork Kings Groundwater Sustainability Agency, requires the agency to be a groundwater sustainability agency under the Sustainable Groundwater Management Act for that portion of the Kings Subbasin that lies within the boundaries of the agency, and requires the agency to develop and implement a groundwater sustainability plan to achieve sustainable groundwater management within the territory of the agency. Existing law generally specifies the powers of the agency, including the power to impose fees, including, but not limited to, permit fees and fees on groundwater extraction or other regulated activity, to fund the costs of a groundwater sustainability program. This bill would authorize the agency to impose civil penalties on any person who extracts groundwater in excess of the amount that person is authorized to extract under a rule, regulation, ordinance, or resolution adopted by the agency. If any charges for water and other services imposed by the agency pursuant to its authority remain unpaid, the bill would authorize the amount of unpaid charges, in the discretion of the agency, to be secured at any time by filing for record in the office of the county recorder of any county a certificate specifying the amount of the charges and the name and address of the person liable for the charges. The bill would require that, from the time of recordation of the certificate, the amount required to be paid together with interest and penalties would constitute a lien upon all real property in the county owned by the person or afterwards, and before the lien expired, acquired by that person. The bill would require that the lien has the force, priority, and effect of a judgment lien, and that the lien shall continue for 10 years from the date of the filing of the certificate unless sooner released or otherwise discharged. The bill would also authorize the lien to be extended, as provided. This bill contains other related provisions and other existing laws. (Based on 04/30/2026 text)

**Is Urgency:** N

**Is Fiscal:** N

**Attachments:**

[VAWC SB 997 SUPPORT SNRW 032626.edited.docx](#)

[VAWC SB 997 SUPPORT AWPW 060126.docx](#)

Organization	Position
VAWC	Support

**[SB 1108](#) ([Caballero, D](#)) **Grassland Ecological Area Conservancy.****

**Current Text:** 04/07/2026 - Amended [HTML](#) [PDF](#)

**Introduced:** 02/17/2026

**Last Amended:** 04/07/2026

**Status:** 06/01/2026 - Referred to Coms. on NAT. RES. and W., P., & W.

**Calendar:** *06/22/26 A-NATURAL RESOURCES 2:30 p.m. - State Capitol, Room 437 BRYAN, ISAAC, Chair*

**Location:** 06/01/2026 - Assembly Natural Resources

**Summary:** Existing law authorizes various conservancies to acquire, manage, direct the management of, and conserve lands in the state. This bill would establish the Grassland Ecological Area Conservancy within the Natural Resources Agency, with jurisdiction over the Grassland Ecological Area and the Grassland Focus Area, as defined, for specified purposes, including to protect, conserve, and restore the physical, cultural, archaeological, historical, and living resources of the Grassland Ecological Area and the Grassland Focus Area and to provide increased opportunities for tourism and recreation. The bill would require the conservancy to be governed by a board composed of designated voting members, including certain members appointed by certain local agencies, and nonvoting liaison advisers. The bill would set forth the powers, duties, and limitations of the governing board and the conservancy, as provided. The bill would create the Grassland Ecological Area Conservancy Fund and would make moneys in the fund available for expenditure by the conservancy, upon appropriation by the Legislature, only for the purposes of these provisions. The bill would require all funds or income received by the conservancy, including proceeds from donations or a lease, rental, sale, exchange, or transfer of an interest or option in real property, to be deposited into the fund. By imposing new duties on local agencies, the bill would create a state-mandated local program. This bill contains other related provisions and other existing laws. (Based on 04/07/2026 text)

**Is Urgency:** N

**Is Fiscal:** Y

Organization	Position
VAWC	Watch

Total Measures: 13  
Total Tracking Forms: 13