



REGULAR BOARD OF DIRECTORS MEETING

501 Taft Highway
Bakersfield, California

TUESDAY, July 20, 2021

AGENDA

CALL TO ORDER AND ANNOUNCEMENT OF QUORUM

12:30PM

CLOSED SESSION:

- A. Conference with Legal Counsel – Existing Litigation – Closed Session Pursuant to Gov. Code § 54956.9(d)(1):
 - 1. SWRCB Kern River
 - 2. Rosedale Rio Bravo Water Storage District, et al. v. Kern County Water Agency, et al.
 - 3. Stella Stokes and Curlee Bradford v. Nathaniel Villasenor et. al.
- B. Conference with Legal Counsel – Initiation of Litigation – Closed Session Pursuant to Gov. Code § 54956.9(d)(4):
 - 1. Two Matters

REGULAR SESSION:

1:30PM

INTRODUCTION OF GUESTS AND PUBLIC

- I. **PUBLIC COMMENT** (Members of the public may address the Board of Directors on any matter not on the agenda, but absent extraordinary circumstances, the Board may not act on such matters. Members of the public may address items of interest that are listed on the agenda prior to the Board's decision on such items.)
- II. **CONSENT CALENDAR** (The Board will consider various non-controversial routine items and issues relating to matters which are of interest to the District. Any Board Member may request that any or all items be considered and acted upon independently of the others.)
 - A. Approval of Minutes from the Regular Board Meeting of June 15, 2021.
 - B. Approval of June/July District Construction and Water Banking Disbursements.
 - C. Approval of June/July District Disbursements.
 - D. Approval of Revised District Board Meeting Calendar.
- III. **BUSINESS AND FINANCE** (The Board will consider various items and issues relating to financial matters which are of interest to the District.)
 - A. Business & Finance Committee Report– July 15, 2021.
 - i. Approval of June 2021 Financial Reports.
 - ii. District Assessments Status Update.

B. Revised District Purchasing Policy Recommendation.

IV. OPERATIONS AND PROJECTS (The Board will consider various items and issues relating to matters which have been, or will be, considered by committees of the Board and which are of interest to the District.)

A. Operations and Projects Committee Report – July 6, 2021 (canceled).

- i. District Facility and Maintenance Update.
- ii. District Encroachment Permit Report.

B. Sunset Groundwater Recharge Facility Project – Update.

V. KERN RIVER WATERMASTER (The Board will consider various items and issues relating to the Kern River Watermaster that are of interest to the District.)

A. District Watermaster Report.

- i. State Water Project 5% allocation.
- ii. Kern River Runoff Forecast 17% A-J.

B. Kern River Watermaster Report.

- i. Isabella Dam Safety Remediation Report.

VI. MANAGER'S REPORT (The General Manager will discuss, and the Board will consider various items and issues relating to the ongoing and future operations of the District which are of interest to the Board)

A. Verbal.

- i. Land IQ Ad-hoc mtg.
- ii. 2020 District Crop Report.

B. External Agency Report.

C. Water Banking Projects Report.

D. VAWC Legislative Update.

VII. ATTORNEY'S REPORT (Legal Counsel will discuss, and the Board will consider items and issues of legal interest to the District.)

A. Verbal.

B. 2021 District Election Update.

VIII. BOARD MEMBER COMMENTS (This item provides Board Members with an opportunity to make announcements or provide general comments.)

IX. ADJOURN

Requests for disability related modifications or accommodations, including auxiliary aids or services may be made by telephoning or contacting Madelyne Rodriguez at the District Office (661-834-4656). Please attempt to make such requests known at least 24 hours before the scheduled meeting. Pursuant to Government Code section 54957.5, any materials relating to an open session item on this agenda, distributed to the Board of Directors after the distribution of the agenda packet, will be made available for public inspection at the time of distribution at the District, 501 Taft Highway, Bakersfield, CA.

Tab II





To: Kern Delta Water District Board of Directors

From: Steven Teglia – General Manager

Date: July 20, 2021

Re: Agenda Item II – Consent Calendar

RECOMMENDATION:

Approve items A through D listed under Agenda Item II – Consent Calendar.

DISCUSSION:

Consent Calendar items are non-controversial routine matters. Board Members may request that any or all items listed under the Consent Calendar be moved to the regular agenda to be discussed and voted on separately. Otherwise, all items will be approved through one motion and vote.

II A. Approval of Minutes from the Regular Board Meeting of June 15, 2021 (attached).

II B. Approval of June/July District Construction and Water Banking Disbursements totaling \$559,144.82 (attached) recommended for approval by the Business and Finance Committee (*see July 15, 2021 Business and Finance Committee Minutes for additional detail*).

II C. Approval of June/July District Disbursements (attached) recommended for approval by the Business and Finance Committee (*see July 15, 2021 Business and Finance Committee Minutes for additional detail*).

II D. Approval of revised District Board Meeting Calendar (attached).



MINUTES OF THE REGULAR MEETING OF THE BOARD OF DIRECTORS

June 15, 2021

TUESDAY, June 15, 2021, 12:35PM– 3:16PM

DIRECTORS PRESENT: Palla, Antongiovanni, Tillema, Collins, Mendonca, and *Spitzer.

DIRECTORS ABSENT: Bidart, Garone, and Kaiser.

STAFF PRESENT: General Manager Teglia, Water Resources Manager Mulkay, Assistant General Manager Bellue, General Counsel Iger, Controller Duncan, Hydrographer Hyatt, Groundwater Manager Marquez, and Administrative Assistant Rodriguez.

OTHERS PRESENT: George Cappello.

CLOSED SESSION DECLARED AT 12:35PM

President Palla called to order the Closed Session of the Kern Delta Board of Directors at 12:35PM regarding the following agenda items:

A. Conference with Legal Counsel – Existing Litigation – Closed Session Pursuant to Gov. Code § 54956.9(d)(1):

1. SWRCB Kern River
2. Rosedale Rio Bravo Water Storage District, et al. v. Kern County Water Agency, et al.

B. Conference with Legal Counsel – Initiation of Litigation – Closed Session Pursuant to Gov. Code § 54956.9(d)(4):

1. Two Matters

Closed Session was concluded at 1:35PM.

REGULAR SESSION DECLARED AT 1:37PM

President Palla called to order the Regular Session of the Kern Delta Board of Directors at 1:37PM.

Closed Session Report: District General Counsel Iger reported the following:

Item A: No reportable action.

Item B: No reportable action.

INTRODUCTION OF GUESTS AND PUBLIC

Those listed as others present were announced as guests.

I. PUBLIC COMMENT

None.

II. CONSENT CALENDAR

M/S/C (Spitzer/Mendonca) (yes-6, no-0): With Directors Bidart, Garone, and Kaiser absent, the Board approved and authorized items II A through II C of the Consent Calendar.

- A. Approval of Minutes from the Regular Board Meeting of June 1, 2021.
- B. Approval of the May/June District Construction and Water Banking Disbursements.
- C. Approval of the May/June District Disbursements.

III. BUSINESS AND FINANCE

A. Business & Finance Committee – June 10, 2021: District Controller Duncan provided a report from the June Business & Finance Committee Meeting.

A(i). Approval of May 2021 Financial Reports: Mr. Duncan presented the May 2021 District and Water Banking Project Financial Statements, Treasurer's Reports, and District Delinquency Report.

M/S/C (Antongiovanni/Tillema) (yes-6, no-0): With Directors Bidart, Garone, and Kaiser absent, the Board approved the May 2021 District and Water Banking Project Financial Statements, Treasurer's Reports, and Delinquency Report as presented.

A(ii). Annual Audit Update: Mr. Duncan provided a brief update regarding the annual District financial audit, including the fact that the field work has been completed. Once completed the Board will be provided with a full presentation of the Audit.

IV. OPERATIONS AND PROJECTS

A. - A(i-ii). Operations and Projects Committee – June 1, 2021: Assistant General Manager Bellue briefly reported on the June Operations and Projects Committee Meeting including District maintenance activities, recent encroachment permit requests, and future construction activities related to the Romero and Kern Island basins.

B. Sunset Groundwater Recharge Facility Project: Staff provided an overview of the current grading project design and provided the Board with a timeline for going out to bid for this phase of the project. Bid advertising should begin in early July with a bid opening in early August. Staff anticipates coming back to the Board to award this phase of work at the Boards first meeting in September.

C. Old River Basins – Conceptual Design: Staff provided a preliminary conceptual design of the future Old River Basins. A survey of the property is planned to take place in mid to late July, which will assist in furthering the design plans. Additional updates will be provided to the Operations and Projects Committee as well as the Board.

D. Potential East Branch Canal Property Conveyance to Kern Delta (APN 169-210-19): Staff provided information about a remnant parcel adjacent to the East Branch Canal that was offered to the District. Staff explained that the parcel had no operational value to the District and was also outside of the District

boundaries and may be subject to property tax if the District acquired it. Based on the information provided staff does not recommend accepting the parcel. The Board had no objections to the staff recommendation.

E. City Annexation No. 697 (Taft Highway No. 3): Staff provided a brief overview of a notice of annexation that was provided to the District by the City of Bakersfield. The annexation includes a District parcel adjacent to the Farmers Canal just north of Taft Highway. Staff had no objections to the information provided or the proposed annexation. The Board concurred with staff.

V. KERN RIVER WATERMASTER

A. - A(ii). District Water Master Report: District Hydrographer Hyatt reviewed and discussed the water supplies of the District for the month of May and early June. Approximately 15,701 acre-feet of water was delivered in District during May. Mr. Hyatt also provided information related to a long-term seasonal outlook, which included current river forecast information showing a 17% April – July runoff on the Kern River. Mr. Hyatt also highlighted the current State Water Project allocation which is 5%. Finally, Mr. Hyatt discussed the status/schedule of various District utilities based on the current runoff information.

Groundwater Manager Marquez provided graphical information regarding depth to groundwater at various monitoring locations throughout the District.

B. - B(i). Kern River Watermaster Report: The June Isabella construction update, provided by the Army Corps of Engineers, was included in the Board packet.

VI. MANAGER'S REPORT

General Manager Teglia provided a brief verbal report including staff's plan to cancel the July 6, 2021 Operations and Projects Committee and the July 6, 2021 Board meeting due to the 4th of July holiday.

A. External Agency Report: Mr. Teglia provided verbal comments supplementing a memorandum included in the Board package which provided information on the meetings and activities of various external agencies. These agencies include, but are not limited to, the Kern County Water Agency (including the status of the Delta Conveyance Project and Contract Extension), Kern Fan Authority, Kern River Watershed Coalition Authority, Kern Groundwater Authority, Kern River Groundwater Sustainability Agency, the South Valley Water Resources Authority, the Water Association of Kern County, and the Integrated Regional Water Management Plan.

B. Water Banking Projects Report: Mr. Teglia provided verbal comments supplementing a memorandum included in the Board package which provided information on water banking project activity on the Kern Fan.

C. VAWC June Legislative Update: A copy of the June 2021 VAWC Legislative Update was provided in the Board packet.

IX. ATTORNEY'S REPORT

None.

X. BOARD MEMBER COMMENTS

None.

XI. ADJOURNMENT:

There being no further business, President Palla adjourned the meeting at approximately 3:16PM.

**Note: Director Spitzer left the meeting at 2:05PM.*

Respectfully Submitted,

A handwritten signature in black ink, appearing to read "Steven Teglia", written in a cursive style.

Steven Teglia, General Manager

Approved by Board,

A handwritten signature in black ink, appearing to read "Richard Tillema", written in a cursive style.

Richard Tillema, Board Secretary

KERN DELTA WATER DISTRICT
DISBURSEMENTS RECOMMENDED BY THE BUSINESS AND FINANCE COMMITTEE
THURSDAY, JULY 15, 2021

JUNE 2021 SUB TOTAL \$ 596,882.46

# PAYEE	AMOUNT	CHECK
1 ADVANCED DISTRIBUTION - led light #329, hose, buckets	656.05	44780
2 AMERIFUEL - fuel	7,268.83	44781
3 BAKERSFIELD LOCKSMITH - lock repair	115.00	44782
4 BATTERY SYSTEMS, INC. - battery #326	166.63	44783
5 BLACK/HALL CONSTRUCTION, INC. - progress payment 11	43,879.49	44784
6 BLUE PRINT SERVICE CO. - GSP copies	1,118.90	44785
7 BROWN ARMSTRONG ACCOUNTANCY CORP. - annual audit, progress payment	12,000.00	44786
8 BUD'S BRAKE AND WHEEL PARTS - hitch #329	272.04	44787
9 BUGNI HARDWARE AND FEED - water jugs	167.25	44788
10 CITIZENS CARDMEMBER SERVICES - office supplies, board lunch	4,115.20	44789
11 COUNTRY TIRE & WHEEL - tires #222 & #T-12	1,013.73	44790
12 DERRELS MINI STORAGE - storage rental	957.15	44791
13 HOME DEPOT CREDIT SERVICES - vacuum	343.19	44792
14 HUGHES SURVEYING, INC. - survey service	5,030.00	44793
15 JIM BURKE FORD - air/oil filters, evaporator #207	359.84	44794
16 KERN COUNTY PUBLIC WORKS - dumping fee	1,087.20	44795
17 KERN MACHINERY - blade #404, starter #326	362.58	44796
18 LOWE'S BUSINESS ACCOUNT - concrete, ratchet, batteries	744.07	44797
19 MARCOM GROUP - website hosting	95.00	44798
20 OPEN & SHUT ENTERPRISES - gate repair	333.63	44799
21 O'REILLY AUTO PARTS - gas cap #327	14.87	44800
22 PACIFIC GAS & ELECTRIC - office utilities	1,453.80	44801
23 PRAXAIR DISTRIBUTION, INC. - welding supplies	19.84	44802
24 PRINCIPAL LIFE INSURANCE - 07/01/21-07/31/21 premium	4,385.62	44803
25 PROGRESSIVE TECHNOLOGY, INC. - phone service	438.06	44804
26 QUINN - air/oil filters	212.11	44805
27 RELIABLE JANITORIAL - cleaning service	1,185.00	44806
28 SAN JOAQUIN TRACTOR CO. - blade #404	350.73	44807
29 STERLING ADMINISTRATION - HRA administration	144.00	44808
30 SOUTH VALLEY WATER RESOURCES AUTHORITY - cash call #5	3,825.00	44809
31 TARGET SPECIALTY PRODUCTS - cheetah, spreader	11,730.40	44810
32 THREE WAY CHEVROLET - switch #285	68.90	44811
33 WESTAIR GASES & EQUIPMENT, INC. - cylinder rental	443.73	44812
34 WESTERN GROWERS ASSOCIATION - annual dues	400.00	44813
35 PAYROLL #12	71,372.96	Wire
36 PAYROLL PEOPLE #12	160.75	Wire
37 EDD-STATE P/R #12	5,131.21	Wire
38 EFT-IRS P/R #12	24,743.03	Wire
39 LINCOLN LIFE - retirement program	13,329.78	Wire
40 LINCOLN LIFE - deferred comp.	3,191.00	Wire
41 MASS MUTUAL - deferred comp.	1,840.00	Wire
42 CENTRALIZE HR- administration fee July	1,895.00	Wire

43 PAYROLL #13	68,623.42	Wire
44 PAYROLL PEOPLE #13	173.75	Wire
45 EDD-STATE P/R #13	4,842.95	Wire
46 EFT-IRS P/R #13	23,672.12	Wire
47 LINCOLN LIFE - retirement program	13,100.79	Wire
48 LINCOLN LIFE - deferred comp.	3,191.00	Wire
49 MASS MUTUAL - deferred comp.	1,840.00	Wire
50 ADVANCED DISTRIBUTION - led light #329, hose, buckets	750.92	44814
51 AMERICAN HYDROTECH - lawn service	325.00	44815
52 COUNTRY TIRE & WHEEL - tires #214	651.12	44816
53 CYGNET ENTERPRISES, INC. - teton	22,999.76	44817
54 ELLISON, SCHNEIDER & HARRIS L.L.P. - professional services	1,368.00	44818
55 FRANK AND SONS AUTO GLASS - windshield #327	214.90	44819
56 GREENFIELD BASEBALL ASSOCIATION - annual donation	255.17	44820
57 GRAINGER - vise	108.21	44821
58 JAGUAR WROUGHT IRON - rolling gate install	12,500.00	44822
59 JERRY AND KEITH'S - wheel hub #T-11	25.21	44823
60 JIM BURKE FORD - air/oil filters #322 & #327	217.89	44824
61 KERN COUNTY AUDITOR-CONTROLLER - LAFCO 20-21 operating costs	2,242.00	44825
62 KRAZAN & ASSOCIATES, INC. - compaction testing	11,444.00	44826
63 ORKIN - pest control	85.00	44827
64 SPARKLE TEXTILE RENTAL SERVICE - uniforms	1,535.24	44828
65 SPECTRUM - internet service	360.27	44829
66 STERICYCLE, INC. - shred service	82.28	44830
67 STINSON STATIONERS - office supplies	315.19	44831
68 TARGET SPECIALTY PRODUCTS - cheetah, torpedo	9,496.77	44832
69 TECHNOFLO SYSTEMS, INC. - meters	6,725.37	44833
70 TODD GROUNDWATER - professional services	412.50	44834
71 UNITED AG BENEFIT TRUST - July medical premium	28,835.15	44835
72 VERIZON - cell phone service	656.50	44836

JUNE 2021 TOTAL 1,040,354.51

# PAYEE	AMOUNT	CHECK
1 A-1 ANSWERING SERVICE - answering service	621.12	44837
2 ACWA/JOINT POWERS AUTHORITY - property insurance renewal 7/1/21-6/30/22	20,857.26	44838
3 AMERIFUEL - fuel	6,679.49	44839
4 KEVIN ANTONGIOVANNI - directors fee	300.00	44840
5 BLUE PRINT SERVICE CO. - copies	160.84	44841
6 BUDGET BOLT, INC. - nuts/bolts #404	318.96	44842
7 DONALD COLLINS - directors fee	200.00	44843
8 FRED GARONE - directors fee	100.00	44844
9 GREENFIELD COUNTY WATER DIST. - office utilities	162.78	44845
10 HALL LETTER SHOP - copies	1,335.25	44846
11 DAVID KAISER - directors fee	100.00	44847
12 K.C. PUBLIC HEALTH SERVICES - hazardous waste plan	979.00	44848
13 LOWE'S BUSINESS ACCOUNT - light bulbs, batteries	193.50	44849
14 McMURTREY & HARTSOCK - professional services	12,570.80	44850
15 JOEY MENDONCA - directors fee	200.00	44851
16 RODNEY PALLA - directors fee	400.00	44852

17 PACIFIC GAS & ELECTRIC - office utilities	6.06	44853
18 PRICE DISPOSAL - dump fee	14.33	44854
19 ROSS E. SPITZER - directors fee	200.00	44855
20 TARGET SPECIALTY PRODUCTS - teton	22,718.98	44856
21 RICHARD TILLEMA - directors fee	300.00	44857
22 VACUSWEEP - parking lot maintenance	200.00	44858
23 WESTAIR GASES & EQUIPMENT, INC. - welding supplies	79.94	44859
24 BUGNI HARDWARE AND FEED - water jugs	167.25	44860
25 KERN COUNTY RECORDER - lien redemptions	160.00	44861
26 PITNEY BOWES - postage refill	2,000.00	44862
27 STERLING ADMINISTRATION - HSA amination fee	140.00	44863
28 TARGET SPECIALTY PRODUCTS - teton, roundup	50,535.43	44864
29 TASTEFUL SELECTIONS, LLC - reimbursement for overpayment	442.72	44865
30 UNITED AG BENEFIT TRUST - August medical premium	25,792.73	44866
31 PAYROLL #14	68,579.49	Wire
32 PAYROLL PEOPLE #14	159.75	Wire
33 EDD-STATE P/R #14	4,742.61	Wire
34 EFT-IRS P/R #14	23,622.91	Wire
35 LINCOLN LIFE - retirement program	13,092.40	Wire
36 LINCOLN LIFE - deferred comp.	3,191.00	Wire
37 MASS MUTUAL - deferred comp.	1,840.00	Wire
JULY 2021 SUB TOTAL		263,164.60

KERN DELTA WATER DISTRICT
Anticipated Disbursements - Month End - July 2021

Payee	Reason	July 2021 Estimated
ADVANCED DIST.	Truck maintenance/repair	750.92
AMERIFUEL	Gas/Diesel fuel	7,269.00
BATTERY SYSTEMS	Vehicle Maintenance	250.00
BLACK/HALL CONSTRUCTION	Construction progress billing	106,137.33
BROWN ARMSTRONG	Annual audit service	3,000.00
CENTRALIZE HR	HR admin fee	1,895.00
CITIZENS BUSINESS BANK	Credit card payment	4,250.00
COUNTRY TIRE	Vehicle tires	1,013.73
ELITE SITE SERVICES	Monthly restrooms rental	185.80
ELLISON, SCHNEIDER, & HARRIS	State Board mediation	1,000.00
HOME DEPOT	Shop supplies	350.00
JIM BURKE	Truck maintenance/repair	696.74
K.C. WASTE	Dumping	1,400.00
KERN COUNTY RECORDER	Lien redemption fees	160.00
KERN MACHINERY	Truck maintenance/repair	325.00
LINCOLN FINANCIAL	Pension/deferred comp contributions	16,691.00
MARCOM GROUP	District web site support	95.00
MASSACHUSETTS MUTUAL	Deferred comp contributions	1,840.00
NORTH KERN WSD	Watermaster wages	9,222.00
O'REILLY AUTO PARTS	Vehicle repair parts	144.11
ORKIN	Pest control - office	85.00
P.G.&E.	District office utilities	2,564.50
PRINCIPAL LIFE INS.	Dental/vision/life insurance premium	4,745.70
PROGRESSIVE TECH.	IT and computer system support	438.06
QUINN	Motorgrader maintenance/repair	459.58
RELIABLE JANITORIAL	Janitor service	1,185.00
SCHWEBEL PETROLEUM	Oil/lubricants	1,058.83
SNIDER'S	Locks, misc repair parts	300.00
SPARKLE	Uniform/laundry service	1,437.68
SPECTRUM	Internet access	360.27
SSD SYSTEMS	Office alarm monitoring	65.90
STERICYCLE, INC (Shred-it)	Office shredding and disposal	82.28
STINSON'S	Office supplies	503.00
TARGET	Weed control chemicals	25,000.00
TODD ENGINEERS	Professional services	500.00
VERIZON	Operations phones and cellular service	660.14
WESTAIR	Welding supplies	250.00
		<u>196,371.57</u>

KERN DELTA WATER BANKING PROGRAM DISBURSEMENTS
RECOMMENDED BY THE OPERATIONS & PROJECTS COMMITTEE
July 6, 2021

***The July 6th, 2021 Operations & Projects committee meeting was canceled, the following will be reviewed at the July 15th, 2021 Business and Finance Committee meeting.* □

□

#	PAYEE		AMOUNT	CHECK
1	BC LABORATORIES	Samples	468.75	3037
2	CITIZENS	Romero dust control plan	864.18	3038
3	PGE-AE1	Well Utilities	6,027.47	3039
4	PGE-AE2	Well Utilities	26,879.90	3040
5	PGE-AE3	Well Utilities	28,920.57	3041
6	PGE-AE4	Well Utilities	28,953.21	3042
7	PGE-FR2	Well Utilities	14,849.11	3043
8	PGE-KB1	Well Utilities	22,137.55	3044
9	PGE-KB3	Well Utilities	14,915.04	3045
10	PGE-KB4	Well Utilities	22,190.91	3046
11	PGE-KB6	Well Utilities	22,264.06	3047
12	PGE-KD1	Well Utilities	17,405.97	3048
13	PGE-KD2	Well Utilities	24,217.21	3049
14	PGE-KI7	Well Utilities	26,401.52	3050
15	PGE-KI8	Well Utilities	25,550.58	3051
16	TARGET SPECIALTY	Cheetah, torpedo	2,552.54	3052
17	BC LABORATORIES	Samples	75.00	3053
18	KCWA	3rd qtr CVC O&M	4,768.42	3054
19	PGE-FR3	Well Utilities	16,282.52	3055
20	STEPHEN SMITH SOLU.	Weed control	5,885.00	3056
21	TARGET SPECIALTY	Capstone	1,698.44	3057
22	BLUE PRINT	Copies	1084.99	3058
23	HUGHES SURVEYING	Romero Surveying	3,130.00	3059
24	PGE-AE1	Well Utilities	12,348.47	3060
25	PGE-BV2	Well Utilities	27,877.02	3061
26	PGE-BV3	Well Utilities	27,975.98	3062
27	PGE-BV4	Well Utilities	26,349.86	3063
28	PGE-BV5	Well Utilities	26,853.49	3064
29	PGE-FR2	Well Utilities	15,390.89	3065
30	PGE-KB1	Well Utilities	28,180.80	3066
31	PGE-KB3	Well Utilities	19,390.99	3067
32	PGE-KB4	Well Utilities	28,619.37	3068
33	PGE-KB6	Well Utilities	28,435.81	3069
34	QUINN	Bushing, pins #404	199.20	3070
TOTAL			\$559,144.82	



2021 Meeting Calendar

January						
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August						
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September						
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October						
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November						
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28	29	30				

December						
S	M	T	W	T	F	S
				1	2	3
4	5	6	7	8	9	10
11	12	13	14	15	16	17
18	19	20	21	22	23	24
25	26	27	28	29	30	31

Kern Delta Board Meeting (1st Tues. @ 12PM and 3rd Tues. @ 12PM Closed Session; 1:00PM Regular Session)

Operations and Projects Committee (1st Tues. of the Month @ 10:30AM)

Business and Finance Committee (Thurs. prior to the 3rd Tues. @ 10:00AM)

District Observed Holidays.

Note: Meetings Subject to Change or Cancellation with Appropriate Notice.

Tab III





SPECIAL BUSINESS & FINANCE COMMITTEE MEETING

**501 Taft Highway
Bakersfield, CA**

THURSDAY, July 15, 2021

11:00AM

A G E N D A

- 1. Call to order**
- 2. Public Comment Period**
- 3. Approve Minutes of June 10, 2021 Business & Finance Committee Meeting**
- 4. Financial Reports and Accounts Payable:**
 - a. Approve June and July District and Banking Project Disbursements
 - b. Approve June 2021 Financial Reports
- 5. District Controller's Report:**
 - a. Purchasing Policy Revision Review and Recommendation
 - b. Assessments Status
 - c. Draft 2022 Budget
- 6. Committee Comments**
- 7. Adjourn**

A handwritten signature in black ink, appearing to read "Bryan Duncan", with a long horizontal line extending to the right.

**Bryan Duncan
District Controller**

**Posted: Tuesday, July 13, 2021
Bakersfield, California**

Requests for disability related modifications or accommodations, including auxiliary aids or services may be made by telephoning or contacting Madelyne Rodriguez at the District Office (661-834-4656). Please attempt to make such requests known at least 24 hours before the scheduled meeting. Pursuant to Government Code section 54957.5, any materials relating to an open session item on this agenda, distributed to the Board of Directors after the distribution of the agenda packet, will be made available for public inspection at the time of distribution at the District, 501 Taft Highway, Bakersfield, CA.



MINUTES OF THE BUSINESS & FINANCE COMMITTEE
Thursday, July 15, 2021

DIRECTORS PRESENT: Antongiovanni, Tillema, Mendonca

OTHERS PRESENT: From KDWD: General Manager Teglia, Water Resources Manager Mulkay, Assistant General Manager Bellue, Controller Duncan, General Counsel Iger, Tax Assessor Thorne-Casey.

1. CALL TO ORDER

Chair Antongiovanni called the meeting to order at 11:08 A.M.

2. PUBLIC COMMENTS

None.

3. APPROVAL OF PREVIOUS COMMITTEE MEETING MINUTES

- a. **M/S/C (Tillema/Mendonca) (yes – 3, no – 0):** The Business & Finance Committee approved the minutes of the Business & Finance Committee meeting held on June 10, 2021.

4. FINANCIAL REPORTS AND DISBURSEMENTS

- a.- b. Approval of June 2021 and July 2021 Disbursements and June 2021 Financial Reports.

M/S/C (Tillema/Mendonca) (yes – 3, no – 0): The Business & Finance Committee recommends the Board approve the June 2021 and July 2021 District Disbursements, the updated July 2021 Water Banking Project Disbursements, the anticipated July 2021 end of month Disbursements, and the June 2021 District and Water Banking Project Financial Statements, Treasurer's Reports, and Delinquency Report as presented.

5. DISTRICT CONTROLLER'S REPORT

- a. Approval of the updated and revised District Purchasing Policy.
M/S/C (Mendonca/Tillema) (yes – 3, no – 0): The Business & Finance Committee recommends the Board approve the updated and revised District Purchasing Policy as presented.
- b. Staff provided an update pertaining to the status of collections of the 2021 Assessments levy and the process in place intended to minimize open, unpaid balances by the end of the current year.
- c. Staff reviewed a first draft of the District's 2022 Financial Budget with the Business & Finance Committee. The Business & Finance Committee directed staff to review the draft and update as necessary for further discussion at the Committee's August meeting.

6. ADJOURN

Chair Antongiovanni adjourned the meeting at 12:53 P.M.

Respectfully submitted,

Kevin Antongiovanni – Chair

**Kern Delta Water District
Balance Sheet
As of June 30, 2021**

<u>Assets</u>	<u>June 30, 2021</u>	<u>May 31, 2021</u>	<u>Month-to- Month Variance</u>
Current Assets:			
Cash & Securities in Bank	\$ 22,282,634	\$ 22,464,367	\$ (181,733)
Accounts Receivable	696,015	910,043	(214,028)
Due From KDWP	-	-	-
Inventories & Prepaid Expenses	217,191	277,279	(60,088)
Total Current Assets	<u>23,195,840</u>	<u>23,651,689</u>	<u>(455,849)</u>
Fixed Assets			
District Structures, Rights of Way	\$ 15,733,298	\$ 15,733,298	\$ -
Construction in Progress	2,191,528	2,135,148	\$ 56,379
CVC Expansion	8,776,668	8,776,668	-
Machinery & Equipment	2,471,897	2,471,897	-
	<u>29,173,391</u>	<u>29,117,011</u>	<u>56,379</u>
Accumulated Depreciation	<u>(6,842,146)</u>	<u>(6,803,146)</u>	<u>(39,000)</u>
Net Fixed Assets	<u>22,331,245</u>	<u>22,313,865</u>	<u>17,379</u>
Investment in Joint Powers Authority	\$ 11,480	\$ 11,480	\$ -
Investment in MET Program	8,890,130	8,890,130	-
Total Assets	<u>\$ 54,428,695</u>	<u>\$ 54,867,164</u>	<u>\$ (438,470)</u>
<u>Liabilities & Equity</u>			
Current Liabilities:			
Trade Accounts Payable	\$ 107,457	\$ 139,228	\$ (31,771)
Deferred Revenue	-	-	-
Accrued Liabilities	178,415	180,812	(2,398)
Total Current Liabilities	<u>285,872</u>	<u>320,040</u>	<u>(34,168)</u>
Long-Term Liabilities:			
Bonds & COP Borrowing	\$ 4,015,000	\$ 4,015,000	\$ -
Bonds Premium & Costs	148,858	148,858	-
Total Long-Term Liabilities	<u>4,163,858</u>	<u>4,163,858</u>	<u>-</u>
Total Liabilities	<u>4,449,729</u>	<u>4,483,897</u>	<u>(34,168)</u>
Equity:			
Equity From Past Years	\$ 50,269,300	\$ 50,269,300	\$ -
Accumulative Equity - Current Year	(290,334)	113,967	(404,302)
Total Liabilities & Equity	<u>\$ 54,428,695</u>	<u>\$ 54,867,164</u>	<u>\$ (438,470)</u>

Kern Delta Water District
Cash Variance Analysis
June 30, 2021

Cash Received:

Accounts Receivable Collections	754,220
Share of Property Tax Receipts	102,894
Interest Received	80
	<hr/>
	857,194
	<hr/>

Cash Disbursed:

Cash Disbursements for Goods and Services	(803,714)
Payrolls Paid	(235,213)
	<hr/>
	(1,038,927)
	<hr/>

Net positive/(negative) variance	(181,733)
---	------------------

Kern Delta Water District
Accounts Receivable Variance Analysis
June 30, 2021

Revenue Added to Accounts:

Water Sales - Utility Water	268,296
Water Sales - State Water	123,741
District Wells Revenue	4,228
Seepage Revenue	132,037
Other Misc Revenues:	
ASI Reimbursement	7,887
Penalties/Interest	1,111
Scrap metal sales	1,140
Other	1,753
	<hr/>
	540,192
	<hr/>

Cash Received on Account:

Water Payments	(207,365)
Misc Payments	(30,151)
Assessments Payments	(516,704)
	<hr/>
	(754,220)
	<hr/>

Net positive/(negative) variance	(214,028)
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**Kern Delta Water District
Inventory/Prepays Variance Analysis
June 30, 2021**

Additions to Accounts:

Weed Control Chemicals Purchased	44,227
Prepaid Additions	-
	<hr/>
	44,227
	<hr/>

Usage/Amortization:

Chemicals Consumed During Month	(90,423)
Amortization of Prepaid Accounts	(13,892)
	<hr/>
	(104,315)
	<hr/>

Net positive/(negative) variance	(60,088)
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Kern Delta Water District
Operating Results - Year To Date
Through the Month Ended June 30, 2021

	Actual Current Month	Actual Year to Date	Annual Budget	YTD as % of Annual Budget (Target is 50%)	Budget Remaining
REVENUES:					
State water sales	\$ 123,741	\$ 132,702	\$ 1,179,193	11%	\$ 1,046,491
Utility water sales	268,283	1,240,133	3,214,297	39%	1,974,164
COB/Cal Water/GCWD Revenue	132,037	246,789	900,000	27%	653,211
Equalization	-	4,145	9,147	45%	5,003
Assessments	193	1,011,588	1,014,767	100%	3,179
Share of county tax	102,894	2,255,129	4,316,386	52%	2,061,257
ILRP Contract Revenue	-	-	-		-
Interest income	80	68,631	441,000	16%	372,369
Other income	16,527	211,262	175,000	121%	(36,262)
Water Transfer Charges	-	365,500	731,000	50%	365,500
Water Banking Expense Reimbursement	-	-	150,000	0%	150,000
Total income	\$ 643,754	\$ 5,535,878	\$ 12,130,790	46%	\$ 6,594,912
EXPENDITURES:					
Source of supply:					
State water costs	\$ 356,337	\$ 2,318,103	\$ 2,725,000	85%	\$ 406,897
Exchange fees	-	1,400	76,500	2%	75,100
Watermaster, City, Isabella	-	111,523	361,400	31%	249,877
Miscellaneous source costs	6,732	16,830	500,000	3%	483,170
Total Source of supply	\$ 363,069	\$ 2,447,856	\$ 3,662,900	67%	\$ 1,215,044
Transmission and Distribution:					
Labor	\$ 221,907	\$ 1,271,558	\$ 2,627,040	48%	\$ 1,355,482
Employee benefits	67,031	402,975	842,305	48%	439,330
Maintenance & Repairs	143,778	425,741	1,197,812	36%	772,071
Total Transmission and Distribution	\$ 432,716	\$ 2,100,274	\$ 4,667,157	45%	\$ 2,566,883
Administrative & other costs:					
Engineering consultant	\$ -	\$ 63,521	\$ 50,000	127%	\$ (13,521)
Legal consultants	-	3,430	200,000	2%	196,570
Special legal/engineering	14,351	191,550	200,000	96%	8,450
Kern River GSA	-	-	200,000	0%	200,000
Insurance	13,430	71,285	163,194	44%	91,909
Office operations	29,844	153,281	334,782	46%	181,501
Special expenses	154,689	461,879	576,500	80%	114,621
Construction Expense - Peripheral	957	29,164	-		
Bond Interest expense Depreciation	-	72,972	131,290	56%	58,318
	39,000	231,000	456,000	N/A	225,000
Total administrative & other	\$ 252,271	\$ 1,278,082	\$ 2,311,766	55%	\$ 1,062,848
Total expenses	\$ 1,048,056	\$ 5,826,213	\$ 10,641,823	55%	\$ 4,815,610
Net Fav/(Unfav) Operating Results	\$ (404,302)	\$ (290,334)	\$ 1,488,967		\$ 1,779,302

KERN DELTA WATER DISTRICT
Labor and Benefits Tracker
2021

Actual Cost	Jan	Feb	Mar	Apr	May	Jun	TOTAL 2021
Wages & Salaries	200,143	199,795	213,691	211,998	226,034	219,896	1,271,558
Payroll Taxes - Employer Paid	14,950	14,182	16,159	15,377	16,059	16,563	93,289
Medical/Dental/Vision - Cost	35,644	35,471	36,438	32,250	30,973	33,609	204,385
Medical/Dental/Vision - Employee Withheld	(5,157)	(4,658)	(5,140)	(4,958)	(5,035)	(4,873)	(29,821)
Life/LTD/AD&D	1,378	1,452	1,415	1,415	1,415	1,364	8,439
Retirement Plan	18,970	17,165	19,161	19,340	22,713	22,149	119,497
Uniforms and Other Benefits	1,115	1,168	1,316	1,741	754	1,092	7,186
Total Benefits	66,899	64,780	69,348	65,165	66,879	69,904	402,975
Total Labor and Benefits	267,043	264,575	283,040	277,163	292,913	289,800	1,674,533

Budgeted Cost							
Wages & Salaries	215,859	194,970	215,859	208,896	226,674	219,362	1,281,620
Payroll Taxes - Employer Paid	16,513	14,915	16,513	15,981	17,341	16,781	98,044
Medical/Dental/Vision - Cost	34,457	34,457	34,457	34,457	34,457	34,457	206,742
Medical/Dental/Vision - Employee Withheld	(4,960)	(4,960)	(4,960)	(4,960)	(4,960)	(4,960)	(29,760)
Life/LTD/AD&D	1,500	1,500	1,500	1,500	1,500	1,500	9,000
Retirement Plan	19,753	18,073	20,335	19,679	22,734	22,000	122,574
Uniforms and Other Benefits	2,123	2,123	2,123	2,123	2,123	2,123	12,738
Total Benefits	69,386	66,108	69,968	68,780	73,195	71,901	419,338
Total Labor and Benefits	285,245	261,078	285,827	277,676	299,869	291,263	1,700,958

Budget vs Actual Variance - Fav/(Unfav)							
Wages & Salaries	15,716	(4,825)	2,168	(3,102)	640	(534)	10,062
Payroll Taxes - Employer Paid	1,563	733	354	604	1,282	218	4,755
Medical/Dental/Vision - Cost	(1,187)	(1,014)	(1,981)	2,207	3,484	848	2,357
Medical/Dental/Vision - Employee Withheld	197	(302)	180	(2)			73
Life/LTD/AD&D	122	48	85	85	85	136	561
Retirement Plan	784	908	1,174	339	21	(149)	3,077
Uniforms and Other Benefits	1,008	955	807	382	1,369	1,031	5,552
Total Benefits	2,487	1,328	620	3,615	6,241	2,084	16,375
Total Labor and Benefits	18,203	(3,497)	2,787	513	6,881	1,550	26,437

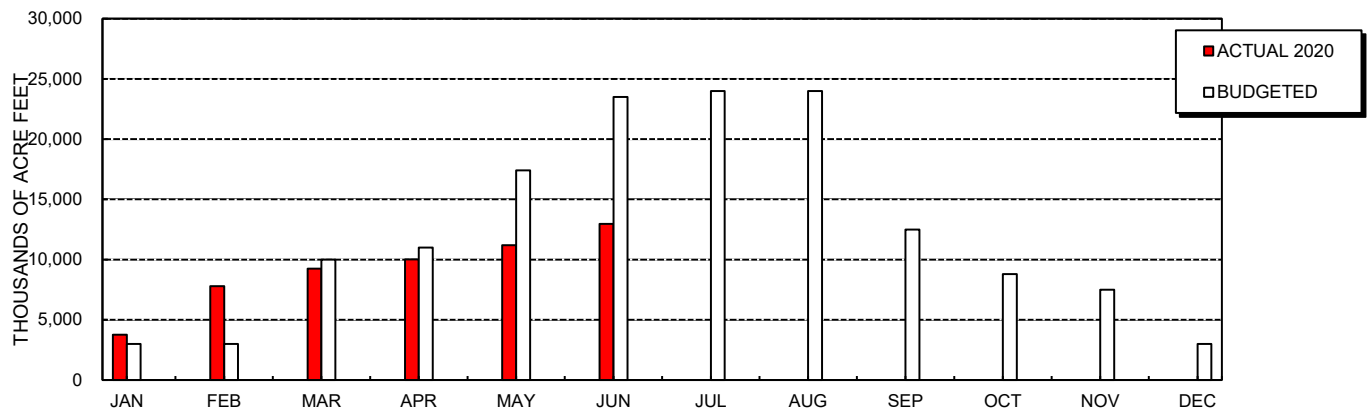
TREASURER'S REPORT

June 2021

	2021	2020	2019	2018
Cash & Securities on hand - June 1	\$ 22,464,367	\$ 21,540,817	\$ 16,830,822	\$ 14,724,021
Add: June receipts	857,194	1,168,186	1,264,815	1,155,535
Less: June disbursements	1,038,927	1,147,095	1,188,243	983,076
Cash & Securities on hand - June 30, 2021	\$ 22,282,634	\$ 21,561,908	\$ 16,907,394	\$ 14,896,480
<div> <div>Petty Cash</div> <div>\$ 500</div> </div> <div> <div>Citizens Business Bank</div> <div>1,091,408</div> </div> <div> <div>Kern County Treasury</div> <div>21,190,726</div> </div> <div> <div>\$ 22,282,634</div> </div>				
Restricted Reserves:				
Restricted Reserve Fund - General Manager	\$ (300,000)	\$ (300,000)	\$ (300,000)	\$ -
Unrestricted Reserves:				
Pipeline Maintenance	(213,845)	(213,845)	(213,845)	(213,845)
Water Rights Protection & Litigation Reserve	(2,732,297)	(3,174,936)	(3,269,640)	(3,339,486)
2015-A COP Reserve Fund	(4,015,000)	(4,230,000)	(372,600)	(372,600)
Operating Reserve	(5,000,000)	(5,000,000)		
Capital Reserve	(2,000,000)	(2,000,000)		
Groundwater Program Reserve	(3,500,000)	(3,500,000)		
Total Reserves	\$ (17,761,141)	\$ (18,418,781)	\$ (4,156,085)	\$ (3,925,931)
Cash Available - June 30, 2021	\$ 4,521,493	\$ 3,143,127	\$ 12,751,310	\$ 10,970,550

**Kern Delta Water District
Monthly Water Sales Volume
in Acre Feet**

	2020	2021										
	Actual (Accum- ulated)	Budgeted		Actual								
		Monthly	(Accum- ulated)	Monthly				Accumulated				% of Budget
				Utility	State	Contracts	Total	Utility	State	Contracts	Total	
JAN	4,488	3,000	3,000	3,612	0	145	3,757	3,612	0	145	3,757	125%
FEB	12,169	3,000	6,000	7,461	0	341	7,801	11,073	0	486	11,559	193%
MAR	17,600	10,000	16,000	8,881	0	371	9,252	19,954	0	857	20,811	130%
APR	21,713	11,000	27,000	9,608	0	411	10,018	29,561	0	1,268	30,829	114%
MAY	33,840	17,400	44,400	10,727	103	371	11,202	40,289	103	1,639	42,031	95%
JUN	54,218	23,500	67,900	11,179	1,460	316	12,955	51,468	1,563	1,955	54,986	81%
JUL	74,182	24,000	91,900									
AUG	85,938	24,000	115,900									
SEP	92,178	12,500	128,400									
OCT	96,158	8,800	137,200									
NOV	99,138	7,500	144,700									
DEC	100,282	3,000	147,700									



KERN DELTA WATER DISTRICT

Aged Accounts Receivable

Past Due Accounts

July 20, 2021

Account	Name	0-30 Days	31-60 Days	61-90 Days	Over 90 Days	Total Past Due
887	Forney, Bruce	5.73	5.65	5.57	370.86	387.81
994	Giannelli Farms	774.29	-	-	-	774.29
3616	Howell, Kenneth & Sylvia	185.55	-	-	-	185.55
3713	Cruz, Juan Carlos & Nancy	8.14	8.02	7.90	527.17	551.23
5769	Khachatryan, Emma	463.81	-	-	-	463.81
	OTHER	127.60	144.75	3.54	39.75	315.64
		1,565.12	158.42	17.01	937.78	2,678.33

**Kern Delta Water Banking Project
Balance Sheet
June 30, 2021**

Assets

	June 30, 2021	May 31, 2021	Month-to- Month Variance
Current Assets:			
Cash & Securities in Bank	\$ 6,716,587	\$ 7,206,558	\$ (489,971)
Interest Receivable	-	-	-
Due from Metropolitan Water District	662,673	662,673	-
Due from SBVMWD	-	-	-
Inventory and Prepaids	113,326	111,051	2,275
Due from KDWD	-	-	-
Total Current Assets	<u>\$ 7,492,586</u>	<u>\$ 7,980,282</u>	<u>\$ (487,696)</u>
Fixed Assets at cost less depreciation:			
All structures	\$ 63,033,367	\$ 63,033,367	\$ -
Machinery and equipment	418,064	418,064	-
	<u>\$ 63,451,431</u>	<u>\$ 63,451,431</u>	<u>\$ -</u>
Less: Accumulated depreciation	(10,907,031)	(10,812,531)	(94,500)
Total fixed assets	<u>\$ 52,544,400</u>	<u>\$ 52,638,900</u>	<u>\$ (94,500)</u>
 Total Assets	 <u><u>\$ 60,036,986</u></u>	 <u><u>\$ 60,619,182</u></u>	 <u><u>\$ (582,196)</u></u>

Liabilities & Equity

Current Liabilities:			
Trade accounts payable	\$ -	\$ -	\$ -
Due to KDWD	-	-	-
Total current liabilities	<u>\$ -</u>	<u>\$ -</u>	<u>\$ -</u>
Equity:			
Contributions to equity - KDWD (Land purchases)	\$ 8,890,130	\$ 8,890,130	\$ -
Equity from past years	52,202,620	52,202,620	-
Equity enhanced this year	(1,055,764)	(473,568)	(582,196)
Total Equity	<u>\$ 60,036,986</u>	<u>\$ 60,619,182</u>	<u>\$ (582,196)</u>
 Total Liabilities & Equity	 <u><u>\$ 60,036,986</u></u>	 <u><u>\$ 60,619,182</u></u>	 <u><u>\$ (582,196)</u></u>

Kern Delta Water Banking Project
Cash Variance Analysis
June 30, 2021

Cash Received:

Received From KDWD - CVC Ops/Power	57,458
Interest Received	28
	<hr/>
	57,486

Cash Disbursed:

Accounts Payable Paid	(547,457)
	<hr/>
	(547,457)

Net positive/(negative) variance	(489,971)
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**Kern Delta Water Banking Project
Inventory/Prepays Variance Analysis
June 30, 2021**

Additions to Accounts:

Weed Control Chemicals Purchased	8,295
	<hr/>
	8,295

Usage/Amortization:

Chemicals Consumed During Month	(6,020)
	<hr/>
	(6,020)

Net positive/(negative) variance	2,275
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**Kern Delta Water Banking Project
Statement of Operating Results
Through the Period Ended June 30, 2021**

	<u>Current Month</u>	<u>Year to Date</u>
REVENUE:		
MET Revenues	\$ -	\$ 662,673
Water Sales	-	-
Interest Income	28	26,059
	<u>\$ 28</u>	<u>\$ 688,733</u>
Total of all income		
Transfer and Exchange Fees:		
Exchange Fees	\$ -	\$ 5,200
Wheeling Fees	-	-
Total Exchange Fees	<u>\$ -</u>	<u>\$ 5,200</u>
Other Costs		
Power - KB1-8, KDW1-2	\$ 206,214	\$ 562,582
Power - AE1, AE2, AE3, AE4	90,781	191,564
Power - BV1, BV2, BV3, BV4, BV5	194	904
CVC Operating Costs	175,978	404,257
CVC Power Costs	1,164	2,680
O&M Spreading	6,749	9,840
Other O&M & Miscellaneous Costs	6,644	470
Legal & Accounting	-	-
Depreciation	94,500	567,000
	<u>\$ 582,224</u>	<u>\$ 1,739,297</u>
Total Other Costs		
Total all expenses	<u>\$ 582,224</u>	<u>\$ 1,744,497</u>
Favorable/(Unfavorable) Operating Results	<u>\$ (582,196)</u>	<u>\$ (1,055,764)</u>
Estimated 2nd Qtr Revenue - MWD		<u>\$ 1,375,000</u>
Estimated Fav/(Unfav) Operating Results		<u>\$ 319,236</u>

KERN DELTA WATER BANKING PROJECT

TREASURER'S REPORT

June

	2021	2020	2019	2018
Cash & Securities on hand - June 1, 2021	\$ 7,206,558	\$ 14,326,028	\$ 9,248,635	\$ 9,451,052
Add: June receipts	757,486	106,740	127,085	793,013
Less: June disbursements	1,247,457	290,344	315,856	472,474
Cash & Securities on hand - June 30, 2021	\$ 6,716,587	\$ 14,142,423	\$ 9,059,864	\$ 9,771,591
Citizens Business Bank \$ 543,038				
Kern County Treasury <u>6,173,549</u>				
\$ <u>6,716,587</u>				
Restricted Cash included in above:				
OM&R Spreading	\$ (361,547)	\$ 802,332	\$ 651,055	
OM&R Extraction	(555,119)	(86,757)	(137,772)	
OM&R CVC/Delivery Canal	-	(3,176,927)	(2,894,476)	
Take/Put Fees	<u>(1,464,681)</u>	<u>(4,821,397)</u>	<u>(648,255)</u>	
Total Restricted	\$ (2,381,346)	\$ (7,282,749)	\$ (3,029,448)	
Cash Available for Construction - June 30, 2021	<u>\$ 4,335,241</u>	<u>\$ 6,859,674</u>	<u>\$ 6,030,417</u>	



To: Kern Delta Water District Business & Finance Committee

From: Richard Iger – General Counsel

Date: July 15, 2021

Re: Purchase Policy Update

The proposed update to the Purchase Policy streamlines and reformats the Policy to match what is currently being done at Kern Delta Water District. Below is a list of differences included in the update:

- Remove the following definitions, which streamlines the document as most of the definitions are either no longer necessary or are included elsewhere:
 - Bidders List – Included under the Formal Bid Procedure.
 - Department – No longer appl.
 - Lowest Responsible Bidder – The important parts of the definition are included in the definition of Responsible Bidder.
 - Responsible Bid – No longer necessary.
 - Purchases – No longer necessary.
 - Open Market – Is included as its own procedure under Section V.
 - Purchase Order – No longer applicable.
 - Requisition – No longer applicable.
- Add definition for “Local Business” because the Authorized Agent may purchase equipment from a Local Business for the price identified in the Contract Pricing documents published by the State’s Department of General Services Procurement Division without utilizing the Open Market Procedure.
- Remove the “Purchasing Officer” section. Instead, purchases are now handled by the General Manager or their Authorized Agents.
- Delineates four distinct Categories of purchasing limits and procedures that were incorporated in the various rules of the existing policy.
- Include one section explaining the procedures to be used for the four Categories.
- Adds sections explaining and allowing Master Contracts and Amendments.
- List the agencies that must receive notice of the availability of surplus property.

KERN DELTA WATER DISTRICT **PURCHASING POLICIES AND PROCEDURES**

(July 2021)

SECTION I. INTRODUCTION

Kern Delta Water District ("District") adopts this Purchasing Policy ("Policy") to establish efficient procedures for the purchase of supplies and equipment, to secure supplies and equipment at the lowest possible cost commensurate with quality needed, to exercise positive financial control over purchases and to define authority for the purchasing function subject to the general laws of the State of California. This Policy complies with Government Code § 54202 and discourages uniform bidding and endeavor to obtain as full and open competition as possible on all purchases. District prefers to utilize local businesses to the extent possible if the work, service, or purchase lends itself to the use of a local business.

SECTION II. AUTHORITY

The Board of Directors of the District ("Board") grants authority and power of purchasing equipment, materials, supplies, and services to the General Manager of the District. The General Manager may designate one or more "Authorized Agents" whose duties may be combined with those of any other position to implement this Policy for procurement of specific equipment, materials, supplies, or services.

SECTION III. DEFINITIONS

- a. "Equipment" is any piece of automotive and vehicular equipment and any other such items that are normally considered capital outlay equipment.
- b. "Materials" are any materials for use in construction, maintenance and repair of pipelines, water services, including water meters, and materials for repair of electric motors, natural gas engines and pumping equipment.
- c. "Supplies" are any supplies that are to be used in the normal operation of the District to carry on its general operation including, but not limited to, the following: chemicals, office supplies, gasoline and oil, and welding supplies.
- d. "Services" are any services including, but not limited to professional services and the maintenance of the equipment, machinery, and other District-owned property.
- e. "Responsible Bidder" is a bidder who submits a responsible bid and who is not only financially responsible, but is possessed of the experience, resources, reputation, judgment, skill, ability, capacity, and integrity requisite and necessary to perform the contract according to its terms.
- f. "Local Business" is a business that has both a principal place of business and a significant employment presence in the County of Kern, and that has been in operation

for 12 consecutive months.

SECTION IV. PURCHASE CATEGORIES

This Policy includes three categories with distinct purchasing limits and procedures. The categories are as follows:

Category 1: Purchase of equipment, materials, and supplies.

- a. \$100,000 and under shall be done by the open-market procedure. Board approval not required if the equipment, materials, or supplies being purchased had prior budget approval of the Board.
- b. \$100,000.01 and over shall be done by the open-market procedure. Board approval required.
- c. \$15,000.01 and over for equipment, materials, or supplies being purchased that did not have prior budget approval of the Board shall be done by the open-market procedure. Board approval required.

Alternatively, the Authorized Agent may purchase equipment from a Local Business for the price identified in the Contract Pricing documents published by the State's Department of General Services Procurement Division without utilizing the Open Market Procedure.

Category 2: Construction projects.

- a. \$175,000 and under shall be done by the open-market procedure. Board approval not required if project had prior budget approval of the Board.
- b. \$175,000 and over shall be done by the Formal Bid procedure. Board approval required.

Category 3: Professional Services.

- a. May be done by the open-market procedure or Formal Bid procedure at the discretion of the General Manager, except that if the Formal Bid procedure is used, the District need not select the applicant providing the lowest cost for the services but may consider other factors including but not limited to experience, history with the District, and references. Board approval not required for contracts under \$100,000 and which had prior budget approval of the Board.

Category 4: General Manager Authority

The General Manager may use the open-market procedure to purchase items or enter into Service agreements for up to \$15,000.00 without prior approval of the Board.

SECTION V. PROCEDURES

a. Open-Market Procedure

- (1) **Inviting Quotes** - The Authorized Agent shall solicit quotes from one or more

prospective vendors.

- (2) **Quotes** - Quotes shall be submitted to the Authorized Agent who shall keep a record of all quotes for a period of one year after submission.
- (3) **Selection** – The Authorized Agent is not required to select the lowest bidder but may select the vendor that best serves the needs of the District by considering factors including, but not limited to, quality, experience, timing, compatibility with current operations, and price.

b. Formal Bid Procedure

- (1) **Notice Inviting Bids** – Notice Inviting Bids shall include a general description of the project or articles to be purchased or sold, shall state where bid blanks and specifications may be secured, and the time and place for opening bids.
- (2) **Published Notice** - Notice Inviting Bids shall be published no less than ten days before the date of opening of bids in a newspaper of general circulation, printed and published in the District, and on District's website.
- (3) **Bidders' List** - The Authorized Agent shall also solicit sealed bids from all responsible, prospective suppliers whose names are on the bidders' list, or who have requested their names to be added thereto.
- (4) **Bidder's Security** - When deemed necessary by the Authorized Agent, bidder's security may be prescribed in the public Notices Inviting Bids. Bidder shall be entitled to return of bid security provided that a successful bidder shall forfeit his bid security upon refusal or failure to execute the contract within the time allowed by the District after Notice of Award has been mailed unless the District is responsible for the delay. The Board may, on refusal or failure of the successful bidder to execute the contract, award it to the next lowest responsible bidder. If the Board awards the contract to the next lowest responsible bidder, the amount of the lowest bidder's security shall be applied by the District to the difference between the low bid and the second lowest bid, and the surplus, if any, shall be returned to the lowest bidder. All bids for construction work shall comply with Public Contract Code §20929 and require bidder's security.
- (5) **Bid Opening Procedure** - Sealed bids shall be submitted to the Authorized Agent and shall be identified as bids on the envelope. Bids shall be opened in public at the time and place stated in the public notices. A tabulation of all bids received shall be open for public inspection during regular business hours for a period of not less than thirty (30) days after the bid opening.
- (6) **Rejection of Bids** - At its discretion, the Board may reject all bids presented and readvertise for bids.

- (7) **Award of Contracts** - Contracts shall be awarded by the Board to the lowest responsible bidder, except as otherwise provided herein.
- (8) **Tie Bids** - If two or more bids received are for the same total amount or unit price, quality and services being equal, and if the public interest will not permit the delay of readvertising for bids, the Board may accept either bid by choosing or by lot or may accept the lowest bid made by negotiation with the tie bidders at the time of the bid opening. Nothing contained in this subsection shall relieve the Board of its obligation in the first instance to award the contract to the lowest responsible bidder.
- (9) **Bonds and Insurance** - Before entering a contract, the Board shall require performance, labor and/or materialmen's bonds and insurance in such amount as it shall find reasonably necessary to protect the best interests of the District. If the Board requires such bonds and insurance, the form and amount thereof shall be described in the Notice Inviting Bids.

SECTION VI. MASTER CONTRACTS

The Board of Directors has authority to execute master contracts for purchases of repetitively used Equipment, Materials, or Services. The General Manager may approve task orders to be performed under master contracts if the cumulative dollar amount of all task orders does not exceed the total compensation approved by the Board.

SECTION VII. CONTRACT AMENDMENTS

Each amendment to a contract (change order) exceeding an amount of ten thousand dollars or which, together with all other previously approved change orders for that contract, exceeds twenty-five percent of the original contract amount, must be authorized by the Board. Other change orders shall not require Board approval but shall require the signature of the General Manager.

SECTION VIII. EMERGENCY PURCHASES

Conditions - While the need for occasional emergency purchases is recognized, the practice must be curtailed as much as possible by anticipating needs so that the normal purchasing procedure utilizing bidding may be used. An emergency shall be deemed to exist if:

- a. There is a great public calamity.
- b. There is immediate need to prepare for national or local defense.
- c. There is a breakdown in machinery which requires the immediate purchase of supplies or equipment to protect the public health, welfare, or safety; or

- d. An essential departmental operation affecting the public health, welfare or safety, or the essential functions, facilities, or property of the District, would be greatly hampered if the prescribed purchasing procedure would cause an undue delay in procurement of the needed items.

By the General Manager - In case of emergency which requires immediate purchase of equipment, materials, supplies or services, the General Manager is authorized to secure, by open-market procedure and at the lowest obtainable price, any equipment, material, supplies or services regardless of the amount of the expenditure.

Recorded Explanation - The full report of the circumstances of all emergency purchases more than \$30,000 shall be filed by the General Manager with the Board and shall be entered into the minutes of the next available meeting.

SECTION IX. SURPLUS SUPPLIES AND EQUIPMENT

Sales, Exchanges, or Trade-Ins - Whenever the Authorized Agent has authority to purchase an item of supplies, equipment or materials designed to replace a similar item which can no longer be used by the District, or which has become unsuitable for District use, the Authorized Agent shall also have the authority to sell, exchange, or trade in the item to be replaced by any available means.

SECTION X. DISPOSITION AND ACQUISITION OF LAND (REAL PROPERTY)

Unless exempted by Government Code Section 54222.3, the District shall comply with Government Code Section 54220, et seq., in selling surplus land which is not being held by the District for the purpose of exchange. Prior to disposing of property, a written notice of availability of the property to all the following:

- a. City or County which the land is situated.
- b. Any regional park or recreation department.
- c. State Resources Agency.
- d. School district in whose district the land is situated.

District shall comply with Government Code section 65402 when acquiring real property by dedication or otherwise for public purposes, when disposing, vacating, or abandoning real property, or when constructing or authorizing the construction of a public building/structure if the County has adopted a general plan or part thereof that is applicable to the subject location.

SECTION XI. FEDERAL SURPLUS PROPERTY

District may acquire from the United States or State any federal surplus real or personal property in any manner, and without regard to any law relating to notice, bids, or delivery prior to payment.

- a. The Board may authorize an offer to make a down payment or payment in full in the bidding and sale.
- b. Any statute, resolution, or other provision inconsistent with this rule is suspended to the extent it is inconsistent.

SECTION XII. SEVERABILITY

If any section, subsection, subdivision, sentence, clause, or phrase of this Policy is, for any reason, held to be unconstitutional or otherwise invalid, such decision shall not affect the validity of the remaining portions of this Policy.

KERN DELTA WATER DISTRICT PURCHASING POLICIES AND PROCEDURES

RULE I. PURPOSE

Section 1: Pursuant to the provisions of the Government Code of the State of California, commencing with section 54200, the following rules and regulations have been adopted for the purpose of establishing policies and procedures governing the purchase of equipment, materials, supplies and services by the Kern Delta Water District ("District"). Said policies and procedures are not intended to conflict with applicable provisions of state law and, in the event of any such conflict, the provisions of state law shall govern.

Section 2: Pursuant to Government Code section 54202, the Board of Directors of the Kern Delta Water District has delegated the authority and power of purchasing equipment, materials, supplies and services to the Engineer-Manager of the District, hereinafter referred to as "Authorized Agent," subject to the general laws of the State of California, and the duties and powers prescribed by the rules and regulations of the Board of Directors of said District.

RULE II. DEFINITIONS

Section 1: The following terms, whenever used in these rules, shall be construed as follows:

- a. "Bidders List" is a current file of sources of supply of articles for each category of commodities repeatedly purchased for the Kern Delta Water District;
- b. "Department" is any unit of the Kern Delta Water District;
- c. "Equipment" is any and all pieces of automotive and vehicular equipment and any other such items that are normally considered capital outlay equipment;
- d. "Materials" are any and all materials for use in construction, maintenance and repair of pipelines, water services, including water meters, and materials for repair of electric motors, natural gas engines and pumping equipment;
- e. "Supplies" are any and all supplies that are to be used in the normal operation of the District to carry on its general operation including, but not limited to, the following: office supplies, gasoline and oil, and welding supplies;
- f. "Services" are any and all services including, but not limited to, the following: the maintenance of the equipment, machinery and other District-owned property. The term does not include services rendered by District officers or employees, nor does it include provisions for other contractual services which are by their nature unique and not subject to competition;

- g. "Lowest Responsible Bidder" will be determined after the following factors have been considered:
- (1) Price;
 - (2) The ability, capacity and skill of the bidder to perform the contract;
 - (3) Whether the bidder has the facilities to perform the contract promptly, or within the time specified, without delay or interference;
 - (4) The character, integrity, reputation, judgment, experience and efficiency of the bidder;
 - (5) The bidder's record of performance of previous contracts or service;
 - (6) The previous and existing compliance by the bidder with laws and ordinances relating to the contract or service;
 - (7) The sufficiency of the financial resources and ability of the bidder to perform the contract or provide the service;
 - (8) The quality, availability and adaptability of the equipment, materials, supplies or services to the particular use required;
 - (9) The ability of the bidder to provide future maintenance and service for the use of the subject of the contract; and
 - (10) The number and scope of conditions attached to the bid.
- h. "Responsible Bid" is an offer submitted by the Responsible Bidder to furnish equipment, materials, supplies and services in conformity with the specifications, delivery terms and conditions, and other requirements included in the invitation for bids;
- i. "Responsible Bidder" is a Bidder who submits a responsible bid and who is not only financially responsible, but is possessed of the resources, reputation, judgment, skill, ability, capacity and integrity requisite and necessary to perform the contract according to its terms;
- j. "Purchases" includes purchases of equipment, materials, supplies and personal property, and shall include leases or rentals, as well as transactions by which the District acquires ownership;
- k. "Open Market" pertains to purchases or transactions that are executed without resort to formal purchasing procedures;

- l. "Purchase Order" is a document which authorizes the delivery of specified merchandise and the making of a charge for such merchandise; and
- m. "Requisition" is a written demand or request from the using department to the Authorized Agent for a specified article.

RULE III. PURCHASING SYSTEM

Section 1: Adoption of Purchasing System - In order to establish efficient procedures for the purchase of equipment, materials, supplies and services to be secured for the Kern Delta Water District as the lowest possible cost commensurate with quantity needed, to exercise positive financial control over purchases, to clearly define authority for the purchasing function and to assure the quality of purchases, there is hereby created a centralized purchasing department in which is vested authority for the purchase of equipment, materials, supplies and services.

Section 2: Purchasing Officer - The Engineer-Manager shall appoint a "Purchasing Officer" whose duties may be combined with those of any other office or position. In the event no such appointment is made, the Engineer-Manager shall be the "Purchasing Officer". The Purchasing Officer shall have the authority to:

- a. Purchase or contract for Purchase or contract for equipment, materials, supplies and services required by any using department in accordance with purchasing procedures prescribed herein in such administrative regulations as the Purchasing Officer shall adopt for internal management and operation, and such other rules and regulations as shall be prescribed by the Board of Directors or the Engineer-Manager;
- b. Negotiate and recommend execution of contracts for the purchase of equipment, materials, supplies and services;
- c. Act to procure for the District the needed quality in equipment, materials, supplies and services at the least expense to the District;
- d. Discourage uniform bidding and endeavor to obtain as full and open competition as possible on all purchases;
- e. Prepare and recommend to the Engineer-Manager rules governing the purchase of equipment, materials, supplies and services for the District;
- f. Prepare and recommend to the Engineer-Manager revisions and amendments to the purchasing rules;
- g. Keep informed of current developments in the field of purchasing, prices, market conditions and new products;
- h. Prescribe and maintain such forms as are reasonably necessary to the operation

of this rule and other rules and regulations of the District;

- i. Supervise the inspection of all equipment, materials, supplies and services purchased to ensure conformance with specifications;
- j. Recommend the transfer of surplus or unused supplies and equipment between departments, as needed, and the sale of all supplies and equipment which cannot be used by any department, or which have become unsuitable for District use; and
- k. Maintain a bidder's list, vendor's catalog file and records needed for the efficient operation of the purchasing department.

Section 3: Estimates of Requirements - All using departments shall file detailed estimates of their requirements in equipment, materials, supplies and services in such manner, at such time, and for such future periods as the Purchasing Officer shall prescribe.

Section 4: Requisition - Using department shall submit request for equipment, materials, supplies and services to the Purchasing Officer by standard requisition forms.

Section 5: Bidding - Purchases of equipment, materials, supplies and services, and the sale of personal property shall be by bid procedures pursuant to Rules VI and VII of these Purchasing Policies and Procedures. Bidding shall be dispensed with only when an emergency requires that an order be placed with the nearest available source of supply, or when the commodity can be obtained from only one vendor, or when, in the opinion of the Purchasing Officer and with the approval of the Board of Directors, in light of the purposes to be accomplished, the best economic result for the public would be to dispense with bidding. In the latter event, the Board of Directors shall base its approval on the purposes to be accomplished, the uniqueness of the equipment, materials, supplies or services, the uniformity of result (when material to the proposed purchase), whether competitive bidding would produce an economic advantage, whether it is practically impossible to obtain what is required by competitive bidding, and like considerations. Documentation to support approval of waiver of bidding requirements shall be provided by the Purchasing Officer.

Section 6: Purchase Orders - Purchases of equipment, materials, supplies and services shall be made only by purchase order.

Section 7: Encumbrance of Funds - Except in cases of emergency, the Purchasing Officer shall not issue any purchase order for equipment, materials, supplies or services unless there exists an unencumbered appropriation in the fund account against which said purchase is being charged.

Section 8: Inspection and Testing - The Purchasing Officer shall inspect supplies and equipment delivered, and contractual services performed, to determine their conformance with the specifications set forth in the order or contract. The Purchasing Officer shall have authority to require chemical and physical samples be submitted and samples of deliveries which are necessary to determine their quality and conformance with specifications.

RULE IV. EMERGENCY PURCHASES

Section 1: Conditions - While the need for occasional emergency purchases is recognized, the practice must be curtailed as much as possible by anticipating needs so that the normal purchasing procedure utilizing bidding may be used. An emergency shall be deemed to exist if:

- a. There is a great public calamity;
- b. There is immediate need to prepare for national or local defense;
- c. There is a breakdown in machinery which requires the immediate purchase of supplies or equipment to protect the public health, welfare or safety; or
- d. An essential departmental operation affecting the public health, welfare or safety, or the essential functions or facilities or property of the District, would be greatly hampered if the prescribed purchasing procedure would cause an undue delay in procurement of the needed items.

Section 2: By the Authorized Agent - In case of emergency which requires immediate purchase of equipment, materials, supplies or services, the Authorized Agent is authorized to secure, by open-market procedure and at the lowest obtainable price, any equipment, material, supplies or services regardless of the amount of the expenditure.

Section 3: Recorded Explanation - The full report of the circumstances of all emergency purchases in excess of \$500 shall be filed by the Authorized Agent with the Board of Directors and shall be entered into the minutes of the Board of Directors.

RULE V. PURCHASING LIMITS

Section 1: The Authorized Agent, on behalf of the Kern Delta Water District, shall:

- a. Purchase items of equipment involving an expenditure of less than \$40,000 by the open-market procedure. Board approval for a specific item or items to be purchased shall not be necessary, so long as the equipment being purchased had prior budget approval of the Board of Directors.
- b. Purchase items of materials for construction, such as pipes, valves, fittings, water meters and other related materials, up to an expenditure not to exceed \$50,000 per item. Board approval for a specific item or items to be purchased shall not be necessary, so long as the material being purchased had prior budget approval of the Board of Directors. This too shall be governed by the open-market procedure; also bearing in mind that the District has certain materials as standard items of construction.

Notwithstanding the foregoing, the Authorized Agent may, after obtaining prior approval of the Board of Directors, make purchases of materials exceeding \$50,000 without going to formal bid if the Authorized Agent produces reasonable and satisfactory evidence to the Board that such purchase will result in a direct or indirect cost savings to the District.

- c. Enter into construction contracts of less than \$175,000 by open-market procedure. Board approval for a specific item or items to be purchased shall not be necessary, so long as the construction being contemplated had prior budget approval of the Board of Directors.
- d. Purchase items of supplies involving an expenditure of less than \$50,000. Board approval for a specific item or items to be purchased shall not be necessary, so long as the supplies being purchased had prior budget approval of the Board of Directors.
- e. Purchase items of services, other than for professional services, involving expenditure of less than \$25,000. Board approval for a specific item or items to be purchased shall not be necessary, so long as the services being purchased had prior budget approval of the Board of Directors.

RULE VI. FORMAL CONTRACT PROCEDURE

Section 1: Except as set forth in Rule III, Section 5, and Rule V, Section 1, construction contracts, purchases and contracts for equipment, materials, supplies and services of an estimated value greater than \$175,000 shall be by written contract with the lowest responsible bidder, pursuant to the procedures prescribed herein.

- a. **Notice Inviting Bids** - Notice Inviting Bids shall include a general description of the articles to be purchased or sold, shall state where bid blanks and specifications may be secured, and the time and place for opening bids.
- b. **Published Notice** - Notice Inviting Bids shall be published at least ten (10) days before the date of opening of bids in a newspaper of general circulation, printed and published in the District, or if there is none, it shall be posted in at least three (3) public places in the District that have been designated by ordinance as the places for posting public notices.
- c. **Bidders' List** - The Purchasing Officer shall also solicit sealed bids from all responsible, prospective suppliers whose names are on the bidders' list, or who have requested their names to be added thereto.
- d. **Bidder's Security** - When deemed necessary by the Purchasing Officer, bidder's security may be prescribed in the public Notices Inviting Bids. Bidder shall be entitled to return of bid security provided that a successful bidder shall forfeit his bid security upon refusal or failure to execute the contract within the time allowed

by the District after Notice of Award has been mailed, unless the District is responsible for the delay. The Board of Directors may, on refusal or failure of the successful bidder to execute the contract, award it to the next lowest responsible bidder. If the Board of Directors awards the contract to the next lowest bidder, the amount of the lowest bidder's security shall be applied by the District to the difference between the low bid and the second lowest bid, and the surplus, if any, shall be returned to the lowest bidder. All bids for construction work shall comply with Public Contract Code §20929 and require bidder's security.

- e. **Bid Opening Procedure** - Sealed bids shall be submitted to the Purchasing Officer and shall be identified as bids on the envelope. Bids shall be opened in public at the time and place stated in the public notices. A tabulation of all bids received shall be open for public inspection during regular business hours for a period of not less than thirty (30) days after the bid opening.
- f. **Rejection of Bids** - At its discretion, the Board of Directors may reject any and all bids presented and readvertise for bids.
- g. **Award of Contracts** - Contracts shall be awarded by the Board to the lowest responsible bidder, except as otherwise provided herein.
- h. **Tie Bids** - If two or more bids received are for the same total amount or unit price, quality and services being equal, and if the public interest will not permit the delay of readvertising for bids, the Board of Directors may accept either bid by choosing or by lot or may accept the lowest bid made by negotiation with the tie bidders at the time of the bid opening. Nothing contained in this subsection shall relieve the Board of its obligation in the first instance to award the contract to the lowest responsible bidder.
- i. **Bonds and Insurance** - Before entering into a contract, the Board of Directors shall have authority to require performance, labor and/or materialmen's bonds and insurance in such amount as it shall find reasonably necessary to protect the best interests of the District. If the Board of Directors requires such bonds and insurance, the form and amount thereof shall be described in the Notice Inviting Bids.

RULE VII. OPEN-MARKET PROCEDURE

Section 1: Except as set forth in Rule III, Section 5, and Rule V, Section 1, construction contracts, purchases of equipment, materials, supplies, services, and sales of personal property as an estimated value in the amounts set forth in Rule V, may be made by the Purchasing Officer in the open market without observing the procedures prescribed by Rule VI.

- a. **Minimum Number of Bids** – Open-market purchases shall, wherever possible, be based on at least three (3) bids, and shall be awarded to the lowest responsible bidder.

- b. **Notice Inviting Bids** - The Purchasing Officer shall solicit bids by written or telephone request to prospective vendors.
- c. **Written Bids** - Sealed written bids shall be submitted to the Purchasing Officer who shall keep a record of all open-market orders and bids for a period of one (1) year after the submission of bids or the placing of orders. This record, while so kept, shall be open to public inspection.

RULE VIII. PROFESSIONAL SERVICES

Section 1: Whenever the District seeks to acquire the services of a professional, consultant, or other services which are unique and not subject to competitive bidding, the District's Authorized Agent shall provide potential applicants with a Request for Proposal (RFP), describing the services needed and asking for responses to some or all of the following:

- (a) Recommended approach to the proposed project;
- (b) A statement of background and experience indicating the ability, capacity and skill of the applicant to perform the contract;
- (c) A schedule of fees and anticipated costs;
- (d) Whether the applicant has the resources to perform the contract promptly or within the time specified;
- (e) A list of representative clients who can and will attest to the character, integrity, reputation, judgment, experience and efficiency of the applicant;
- (f) The sufficiency of the financial resources and ability of the applicant to perform the contract or provide the service;
- (g) The ability of the applicant to provide future maintenance and/or service;
- (h) A schedule of completion; and
- (i) Any other information which may be required for a particular project or service.

The District need not select the applicant providing the lowest cost for the services, but may consider all of the responses to an RFP as having equal weight and importance.

RULE IX. SURPLUS SUPPLIES AND EQUIPMENT

Section 1: **Sales, Exchanges, or Trade-Ins** - Whenever the Authorized Agent has authority to purchase an item of supplies, equipment or materials designed to replace a similar item which can no longer be used by the District, or which has become unsuitable for District use, the Authorized Agent shall also have the authority to sell, exchange, or trade in the item to be replaced. Such sale, exchange, or trade-in shall be made in connection with the purchase of the replacement item, and shall be subject to the same policies or procedures, terms, conditions, and monetary limitations as applied to the purchase of the replacement item. The amount realized on any sale, exchange, or trade-in shall not be considered in determining the value of the replacement item for purposes of ascertaining the rule applicable to the purchase thereof. This rule shall be applicable to the sale of the aforementioned items which have become unsuitable for District use and for which no replacement is sought.

Section 2: **Auctions** - If it is determined to be in the District's best interest, the Board may authorize the Authorized Agent to utilize the services of an auctioning agency to sell, at either a public or private auction, supplies, equipment, materials, or other items no longer suitable for District use. Notice provided by the auctioning agency shall be deemed adequate, so long as the notice complies with the minimum requirements set forth in Rule VI, Section 1.b hereof.

RULE X. ACQUISITION AND DISPOSITION OF LAND (REAL PROPERTY)

Section 1. The District shall comply with Government Code Section 54220, et seq., in selling surplus land which is not being held by the District for the purpose of exchange. Unless exempted by Government Code Section 54222.3, this includes, but is not limited to, sending written offers to sell or lease surplus land as follows:

- a. A written offer to sell or lease for the purpose of developing low- and moderate-income housing shall be sent to any local public entity, as defined in Section 50079 of the Health and Safety Code, within whose jurisdiction the surplus land is located. Housing sponsors, as defined by Section 50074 of the Health and Safety Code, shall be sent, upon written request, a written offer to sell or lease surplus land for the purpose of developing low- and moderate-income housing.
- b. A written offer to sell or lease for park and recreational purposes or open-space purposes shall be sent:
 - (i) To any park or recreation department of any city within which the land may be situated;
 - (ii) To any park or recreation department of the county within which the land is situated;

- (iii) To any regional park authority having jurisdiction within the area in which the land is situated; and
 - (iv) To the State Resources Agency or any agency that may succeed to its powers.
- c. A written offer to sell or lease land suitable for school facilities construction or use by a school district for open-space purposes shall be sent to any school district in whose jurisdiction the land is located.
- d. A written offer to sell or lease for enterprise zone purposes any surplus property in an area designated as an enterprise zone pursuant to Section 7073 shall be sent to the nonprofit neighborhood enterprise association corporation in that zone.
- e. A written offer to sell or lease for the purpose of developing property located within an infill opportunity zone designated pursuant to Section 65088.4 or within an area covered by a transit village plan adopted pursuant to the Transit Village Development Planning Act of 1994 (Article 8.5 (commencing with Section 65460) of Chapter 3 of Division 1 of Title 7) shall be sent to any county, city, city and county, community redevelopment agency, public transportation agency, or housing authority within whose jurisdiction the surplus land is located.

Section 2. An entity identified in Section 1 of Rule X desiring to purchase or lease the surplus real property for any of the authorized purposes must notify the District in writing of said intent within sixty (60) days from receipt of the notice of intent to sell surplus land. Upon expiration of the sixty (60) days, the District may otherwise dispose of the real property. In the event one or more entities provides written notice of intent to purchase or lease the surplus real property, the District shall negotiate in good faith the price and terms of the sale/lease. If the price or terms cannot be agreed upon after a good-faith negotiation period of not less than ninety (90) days, the real property may be disposed of without further regard to this Rule. In the event a notified agency provides written notice of its intention to purchase the subject surplus property, the following rules shall apply:

- a. District may provide for a payment period of up to twenty (20) years in any contract of sale by trust deed to the above-named entities. However, the payment period for surplus land sold for low- and moderate-income housing may exceed 20 years, but shall not exceed the term that the land is required to be used for low- or moderate-income housing.
- b. If more than one offer to purchase is received from the above-named entities, the District shall give priority to the entity that agrees to provide the greatest number of units for housing that meet the requirements of Government Code Section 54222.5.

Section 3. District shall comply with Government Code section 65402 when acquiring real property by dedication or otherwise for public purposes, when disposing, vacating or abandoning

real property, or when constructing or authorizing the construction of a public building/structure, if the County has adopted a general plan or part thereof that is applicable to the subject location. To facilitate such compliance:

- a. District shall notify the planning agency of the city or county having jurisdiction of the location, purpose and extent of such proposed acquisition, disposition, or construction.
- b. The planning agency shall report to the District if the proposed acquisition, disposition, or construction is in conformity with the adopted General Plan of the county/city within forty (40) days after the District has submitted the matter. Failure to report within said time period shall be conclusively deemed a finding of conformity with the General Plan.
- c. Disapproval by the planning agency as to location, purpose or extent of the proposed acquisition, disposition or construction may be overruled by the District.

Section 4. When in the best interest of the District, acquisitions and dispositions of real property by the District shall be subject to the Formal Contract Procedure (Rule VI) to the greatest extent practicable.

RULE XI. FEDERAL SURPLUS PROPERTY

Section 1: District may acquire from the United States or State any federal surplus real or personal property in any manner, and without regard to any law relating to notice, bids, or delivery prior to payment.

- a. The Board may authorize an offer to make a down payment or payment in full in the bidding and sale.
- b. Any statute, resolution, or other provision inconsistent with this rule is suspended to the extent it is inconsistent.

RULE XII. SEVERABILITY

Section 1: If any section, subsection, subdivision, sentence, clause or phrase of these Policies and Procedures is, for any reason, held to be unconstitutional or otherwise invalid, such decision shall not affect the validity of the remaining portions of these Policies and Procedures. The Board of Directors hereby declares that it would have passed these Policies and Procedures, and each section, subsection, subdivision, sentence, clause and phrase thereof, irrespective of the fact that any one or more sections, subsections, subdivisions, sentences, clauses or phrases be declared unconstitutional.

	2022 BUDGET	2021	2021	2022				
A	SUMMARY	Budget	Forecast	Budget	G & A	Utility	State	GSA
	INCOME							
1	State water sales (# C)	1,179,193	279,126	992,439			992,439	
2	Utility water sales (# C)	3,214,297	1,822,046	3,214,296		3,214,296		
3	COB/Cal Wtr/Greenfield/Lamont Seepage	900,000	510,905	750,000		750,000		
4	Equalization Taxes (# D)	9,147	4,145	9,147			9,147	
5	Zone of benefit (variable) (# D)	411,978	410,609	410,417			410,417	
6	Zone of benefit (flat rate) (# D)	98,723	98,395	98,431			98,431	
7	General and administrative (# D)	504,066	502,391	502,576	502,576			
8	Share of county property tax	4,316,386	5,059,340	5,059,340	307,534	2,670,633	1,550,249	530,924
9	Interest income	441,000	214,600	236,060	16,031	139,216	80,812	
10	Water Transfer Revenue	731,000	731,000	731,000		731,000		
11	Other/Misc Revenue	175,000	267,998	175,000	175,000			
12	KDWBP Expense Reimbursement	150,000	150,000	150,000		138,750	11,250	
	TOTAL OF ALL INCOME	12,130,790	10,050,555	12,328,705	1,001,141	7,643,896	3,152,745	530,924
	EXPENSE							
	Source of Supply							
13	State water costs	2,725,000	2,318,103	3,000,000			3,000,000	
14	Exchange fees	76,500	6,375	76,500			76,500	
15	Watermaster, City, Isabella (# E)	361,400	267,655	405,400		405,400		
16	Miscellaneous source costs	500,000	100,000	500,000		500,000		
	Total source of supply	3,662,900	2,692,133	3,981,900	0	905,400	3,076,500	0
	Transmission and Distribution							
17	Labor (# F)	2,627,040	2,627,040	2,747,453		2,455,565	199,100	92,788
18	Employee benefits (# G)	842,305	842,305	897,327		796,473	64,579	36,275
19	Material, supplies, service (# I)	1,197,812	851,481	1,220,130		1,064,462	86,308	69,361
	Total trans. and distribution	4,667,157	4,320,826	4,864,910	0	4,316,500	349,986	198,424
	Administrative & other costs							
20	Engineering consultants	50,000	103,521	100,000	72,000	18,000		10,000
21	General Legal Expense + ***	200,000	8,232	160,000	57,350	15,500	4,650	82,500
22	Kern River GSA	200,000	0	200,000				200,000
23	Insurance (# J)	163,194	155,758	183,610	36,722	135,871	11,017	
24	Office administration (# K)	337,248	301,903	343,427	343,427			
25	Special expenses: (#L)	576,500	576,500	591,500	481,500		70,000	40,000
26	Bond Interest & Fees (#M)	131,290	131,290	123,541	0	114,275	9,266	
	Total administrative & other (includes ***)	1,858,232	1,558,754	1,902,077	990,999	283,646	94,932	332,500
	TOTAL OF ALL EXPENSE	10,188,289	8,571,713	10,748,888	990,999	5,505,546	3,521,419	530,924
	Profit/Loss	1,942,502	1,478,842	1,579,817	10,142	2,138,350	(368,674)	0
27	*** Special Legal/Engineering	200,000	281,550	200,000		200,000		
	CAPITAL / BOND PRINCIPAL							
28	Land		2,726,954					
29	Capital Equipment (# N)	685,000	1,123,625	575,000		533,000	42,000	
30	Bond Principal (# M)	220,000	220,000	230,000		230,000		
	TOTAL OF CAPITAL	905,000	4,070,579	805,000	0	763,000	42,000	0
	TOTAL OF EXPENSE AND CAPITAL	11,093,289	12,642,292	11,553,888	990,999	6,468,546	3,563,419	530,924
	Net inflow (outflow)	1,037,502	(2,591,737)	774,817	10,142	1,175,350	(410,674)	-

0.0858 0.5599 0.3084 0.0460

Service Area	U T I L I T Y T O L L S					STATE
	2018	2019	2020	2021	2022	Toll/AcFt
Kern Island	\$ 24.00	\$ 24.00	\$ 24.00	\$ 24.00	\$ 24.00	\$ 83.12
Eastside	24.00	24.00	24.00	24.00	24.00	103.55
Farmers	24.00	24.00	24.00	24.00	24.00	75.85
Stine	24.00	24.00	24.00	24.00	24.00	75.85
Buena Vista	24.00	24.00	24.00	24.00	24.00	75.07
Central	24.00	24.00	24.00	24.00	24.00	81.45

2022 BUDGET

Tab IV





**OPERATIONS AND PROJECTS
COMMITTEE MEETING**

501 Taft Highway
Bakersfield, CA

TUESDAY July 6, 2021

CANCELED

The July 6, 2021 Operations and Projects Committee Meeting has been canceled.

Maintenance Report

June 2021

1. **Structure and Turnout Repairs.** The following jobs were completed during the month;
 - a. Repair Kern Island breach near Houghton Road
 - b. Dig to repair rodent damage on BV and Kern Island
2. **Shop.** The following jobs were completed during the month;
 - a. Normal service and repairs on District vehicles and equipment.
 - b. Repairs to Trailer T11 air brake system
 - c. Repair #324 repair air brake supply system
 - d. Fuel & service Grader / John Deere
 - e. Install new machined parts on grader sloper.
 - f. Prepare truck # 285 and #293 for sale.
 - g. Repair air conditioning system on truck #214
 - h. Repair shop air hose reel
 - i. Replace bushings on front and rear bucket and ram heads of the backhoe.
3. **District Wells.**
 - a. Monthly service and inspection of all District Wells to check dripper operation and clean well pads.
 - b. Add dripper oil as needed.
4. **Motor Grader # 403** The following canals were sloped, and roads graded;
 - a. Sloping parts of the 20' and BV (after repairs to sloper)
5. **Backhoe # 402** The following jobs were completed during the month;
 - a. Assist in cleanout of debris on KI, Central, BV and Eastside
 - b. Repair gopher hole seepage areas.
6. **Backhoe # 404** The following jobs were completed this month;
 - a. Removed mattresses, debris, tumbleweeds, moss, brush, and tires from Kern Island, Central, Branch 1, East Branch, Randal, Farmers, BV, and Eastside Canals
 - b. Dig to repair rodent holes on KI, BV and Stine
 - c. Dig to repair grower installed berm on the KI below Bear Mountain Blvd.
 - d. Remove palm tree from Romero Basin Area
7. **Weed Spraying.** The following canals were sprayed during the month;
 - a. Weeds were sprayed on KI, Branch 1, 13 Ditch, 18 N&S, Farmers, Rim, Drain, Central and Stine
8. **Aquatic Treatments.** Treatments including surface spraying for algae mats and injection treatments for control of algae or vascular aquatic weeds; treatments were made to BV, Central, Randal, Eastside, Farmers, 13 Ditch and Kern Island.
9. **Rodent Control**
 - a. Bait Stations were frequently checked, and all locations were filled throughout the District this month.

10. Trash Removal.

- a. Daily cleaning of crossings, weirs, trash racks and screens on all canals running
- b. Remove debris from the BV, Stine, Central, East Branch, Kern Island & Branch 1; and haul to the landfill with both trash trucks

11. Fence Repairs. Fences and Gates were repaired at the following locations;

- a. Kern Island – 30th St., 34th St. and Columbus
- b. Eastside – Quantico and Edison, Columbus, Kentucky and 34th
- c. Branch 1 – Smoke Tree Trailer Park
- d. Central -- South Gate and Harris
- e. Stine – California & Real, Chester Lane & Garnsey, Grisham and Part Circle

12. Safety Meetings. Weekly tailgate safety topics were;

- a. Hydration/Heat Illness
- b. Heat Safety Policy and Procedures
- c. JSA Safety Sheets
- d. House Keeping

13. Water Banking Activities. The following jobs were completed during the month;

- a. Mowing cells at the Kern Island and Romero Basins
- b. Removed tumbleweed and debris from the north boundary area of the Branch 1 basins.
- c. Oversee construction of Kern Island and Romero basin expansion projects.

14. Future Projects. The following projects will be completed as time and scheduling permit:

- a. Install meters in the Stine Canal at the outlet of the Bladder basin.
- b. 13 Ditch headgate evaluation and possible replacement
- a. Install permanent staff gauges and signage in basins.



To: Kern Delta Water District Board of Directors

From: Steven Teglia

Date: July 20, 2021

Re: Encroachment Permit Applications

DISCUSSION:

Following are the organizations that have applied for an encroachment permit with Kern Delta Water District and a summary of their intended locations and purposes for encroaching.

Organization: City of Bakersfield

Location: Kern Island at Wilson Road and South "H" Street

Purpose: Pavement rehabilitation

Anticipated Start Date: TBD

Tab V



KERN DELTA WATER DISTRICT

July 15, 2021

	<i>7/15/21</i>	<i>Last Year</i>
KERN RIVER 3 DAY MEAN INFLOW	109 CFS	287 CFS
KERN RIVER MEAN OUTFLOW	261 CFS	1,268 CFS
ISABELLA RESERVOIR STORAGE	67,078 ACFT	175,314 ACFT
REQUESTED OUTFLOW	280 CFS	1,280 CFS

Estimated: (CFS)

KDWD DAILY DIVERTED: (JULY 15, 2021)	@HEAD	STATE	XCHNG	BANKING
KERN ISLAND	103	15	0	0
EASTSIDE	42	20	0	0
BUENA VISTA -LEVEE	0	0	0	0
STINE	0	0	0	0
OTHER - River Channel	0	0	0	0
K.I. / A.E. Exchange Gate	0	0	0	0
STINE / A.E. Exchange Gate	0	0	0	0
Total CFS	145	35	0	0

Estimated: (Acre Feet)

DIVERTED (JUNE 2021)	UTILITY	STATE	PURCHASE	BANKING
KERN ISLAND	10,906	175	0	0
EASTSIDE	2,370	672	0	0
C.O.B. Misc.	0	0	0	0
BUENA VISTA	978	593	0	0
STINE	1,244	188	0	0
FARMERS	1,244	0	0	0
SOUTH FORK	0	0	0	0
West Side State Sale	0	0	0	0
MONTHLY TOTAL	16,742	1,628	0	0
YEAR TO JUNE 30, 2021	78,935 ACFT	2,069	0	0

Year to June 30, 2021 Utility - State - Banking 81,004 ACFT

ACFT. STORAGE BALANCE AS OF:	6/30/21	Estimate 7/15/21	Max Storage
KERN ISLAND	3,746	2,733	7,000
BUENA VISTA	64	64	6,000
STINE	28	28	5,000
FARMERS	5	5	4,000
STATE (20) Carryover	2,361		N/A
STATE (21) Contract	0	0	N/A
RRBWSO STORAGE	23,805	23,805	N/A
PIONEER PROJECT STORAGE	23,285	23,285	N/A
TOTAL ACFT.	53,294	49,920	

K.D.W.D. CLIMATOLOGICAL OBSERVATION:

<u>73</u>	MINIMUM TEMPERATURE	<u>70</u>
<u>105</u>	MAXIMUM TEMPERATURE	<u>98</u>
<u>85</u>	PRESENT TEMPERATURE	<u>88</u>
<u>0.00</u>	PRECIPITATION - 24 HR. DAY	<u>0.00</u>
<u>0.00</u>	PRECIPITATION - MONTH	<u>0.00</u>
<i>Seasonal</i> <u>2.04</u>	YEAR TO DATE PRECIP.	<u>3.80</u> <i>Seasonal</i>

ISABELLA CLIMATOLOGICAL OBSERVATION:ISABELLA RESEVOIR:

LAKE ELEVATION (FT.)	2,537.65	JUNE AC. FT. INFLOW	14,888
STORAGE ACFT.	67,078	JUNE AC. FT. OUTFLOW	31,789
STORAGE CAPACITY	568,075	ACCUMULATIVE ACFT. INFLOW (20-21)	142,626
% OF CAPACITY	12%	ACCUMULATIVE ACFT. OUTFLOW	148,109
COE STORAGE CAPACITY	360,000	% OF COE CAPACITY	19%

Summary of Utility Water Diverted Year to Date: 6/30/2021

	Utility	North Kern*	Other Exchanges
<i>January</i>	6,805	0	0
<i>February</i>	13,083	0	0
<i>March</i>	12,456	0	0
<i>April</i>	14,251	0	0
<i>May</i>	15,598	0	0
<i>June</i>	16,742	0	0
<i>July</i>		0	0
<i>August</i>			
<i>September</i>			
<i>October</i>			
<i>November</i>			
<i>December</i>			
<i>Total</i>	78,935	0	0

Summary of Other Water Diverted Year to Date: 6/30/2021

	State	Purchase	Banking
<i>January</i>	0	0	0
<i>February</i>	0	0	0
<i>March</i>	48	0	0
<i>April</i>	127	0	0
<i>May</i>	266	0	0
<i>June</i>	1,628	0	0
<i>July</i>			
<i>August</i>			
<i>September</i>			
<i>October</i>			
<i>November</i>			
<i>December</i>			
<i>Total</i>	2,069	0	0

Water owed to K.D.W.D as of: 6/30/2021

B.V.W.S.D. 2020 State Carryover:* 4,431
2021 State Contract: Table A

Summary of Total State Water Used Year to Date: 6/30/2021

	(OWED)	(USED)
<i>2020 Carryover</i>	2,362	2,069
<i>2021 Contract</i>		
<i>Total</i>	2,362	2,069

Quantities in acft. TOTAL 4,431

Net Owed to KDWD TOTAL 4,431

*Maximum State Carryover Balance: 6,000 acre feet

B-120 WATER SUPPLY FORECAST UPDATE SUMMARY

UNIMPAIRED FLOW FOR - JUNE 2021

(Provisional data, subject to change)

Report generated: June 03, 2021 11:47

APRIL-JULY FORECAST UPDATE SUMMARY (IN THOUSANDS OF ACRE-FEET)								
DAYS OF MONTH	JUNE 02							
WATERSHED PERCENTILES	AJ VOL	% AVG	AJ VOL	% AVG	AJ VOL	% AVG	AJ VOL	% AVG
Shasta Lake, Total Inflow								Average = 1,756
90% Exceedance	730	42						
50% Exceedance	760	43						
10% Exceedance	790	45						
Sacramento River above Bend Bridge (near Red Bluff)								Average = 2,421
90% Exceedance	1,040	43						
50% Exceedance	1,080	45						
10% Exceedance	1,130	47						
Feather River at Oroville								Average = 1,704
90% Exceedance	480	28						
50% Exceedance	520	31						
10% Exceedance	560	33						
Yuba River near Smartsville								Average = 968
90% Exceedance	270	28						
50% Exceedance	290	30						
10% Exceedance	310	32						
American River below Folsom Lake								Average = 1,199
90% Exceedance	350	29						
50% Exceedance	370	31						
10% Exceedance	390	33						
Mokelumne River, Inflow to Pardee Reservoir								Average = 457
90% Exceedance	145	32						
50% Exceedance	150	33						
10% Exceedance	160	35						
Stanislaus River below Goodwin Res (blw New Melones)								Average = 682
90% Exceedance	195	29						
50% Exceedance	210	31						
10% Exceedance	230	34						
Tuolumne River below La Grange Res (blw Don Pedro)								Average = 1,193
90% Exceedance	440	37						
50% Exceedance	470	39						
10% Exceedance	510	43						
Merced River below Merced Falls (blw Lake McClure)								Average = 623
90% Exceedance	200	32						
50% Exceedance	220	35						
10% Exceedance	240	39						
San Joaquin River below Millerton Lake								Average = 1,228
90% Exceedance	340	28						
50% Exceedance	370	30						
10% Exceedance	400	33						
DAYS OF MONTH	JUNE 02							
WATERSHED PERCENTILES	AJ VOL	% AVG	AJ VOL	% AVG	AJ VOL	% AVG	AJ VOL	% AVG
Kings River below Pine Flat Reservoir								Average = 1,210
90% Exceedance	275	23						
50% Exceedance	300	25						
10% Exceedance	325	27						
Kaweah River below Terminus Reservoir								Average = 285
90% Exceedance	45	16						
50% Exceedance	50	18						
10% Exceedance	55	19						
Tule River below Lake Success								Average = 63
90% Exceedance	5	8						
50% Exceedance	5	8						
10% Exceedance	6	10						
Kern River, Inflow to Lake Isabella								Average = 458

APRIL-JULY FORECAST UPDATE SUMMARY (IN THOUSANDS OF ACRE-FEET)

90% Exceedance	73	16
50% Exceedance	80	17
10% Exceedance	90	20

NOTES

- Runoff forecasts are unimpaired (full natural) flows which represent the natural water production of the river basin, unaltered by upstream diversions, storage, or export or import of water to or from other watersheds.
- Runoff exceedance levels are derived from historical data. The 90 percent exceedance level and the 10 percent exceedance level together comprise a range about the median forecast in which the actual runoff should fall 8 times out of 10.
- Forecasts are stated in 1,000's of acre-feet and percent of (50-year) average.
- The averages are for the period 1966 to 2015.

CONTACT INFORMATION

FIRST NAME	LAST NAME	EMAIL	PHONE
Sean	de Guzman	Sean.deGuzman@water.ca.gov	(916) 572-2208
Andrew	Reising	Andrew.Reising@water.ca.gov	(916) 574-2181
Ashok	Bathulla	Ashok.Bathulla@water.ca.gov	(916) 574-2634
Lauren	Alkire	Lauren.Alkire@water.ca.gov	(916) 574-1433
Anthony	Burdock	Anthony.Burdock@water.ca.gov	(916) 574-2637

U.S. Drought Monitor California

July 13, 2021

(Released Thursday, Jul. 15, 2021)

Valid 8 a.m. EDT

Drought Conditions (Percent Area)

	None	D0-D4	D1-D4	D2-D4	D3-D4	D4
Current	0.00	100.00	100.00	94.75	85.73	33.32
Last Week <i>07-06-2021</i>	0.00	100.00	100.00	94.73	85.44	33.32
3 Months Ago <i>04-13-2021</i>	0.78	99.22	94.14	76.97	38.68	5.36
Start of Calendar Year <i>12-29-2020</i>	0.00	100.00	95.17	74.34	33.75	1.19
Start of Water Year <i>09-29-2020</i>	15.35	84.65	67.65	35.62	12.74	0.00
One Year Ago <i>07-14-2020</i>	40.38	59.62	48.19	21.50	2.45	0.00

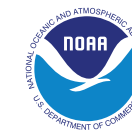
Intensity:

 None	 D2 Severe Drought
 D0 Abnormally Dry	 D3 Extreme Drought
 D1 Moderate Drought	 D4 Exceptional Drought

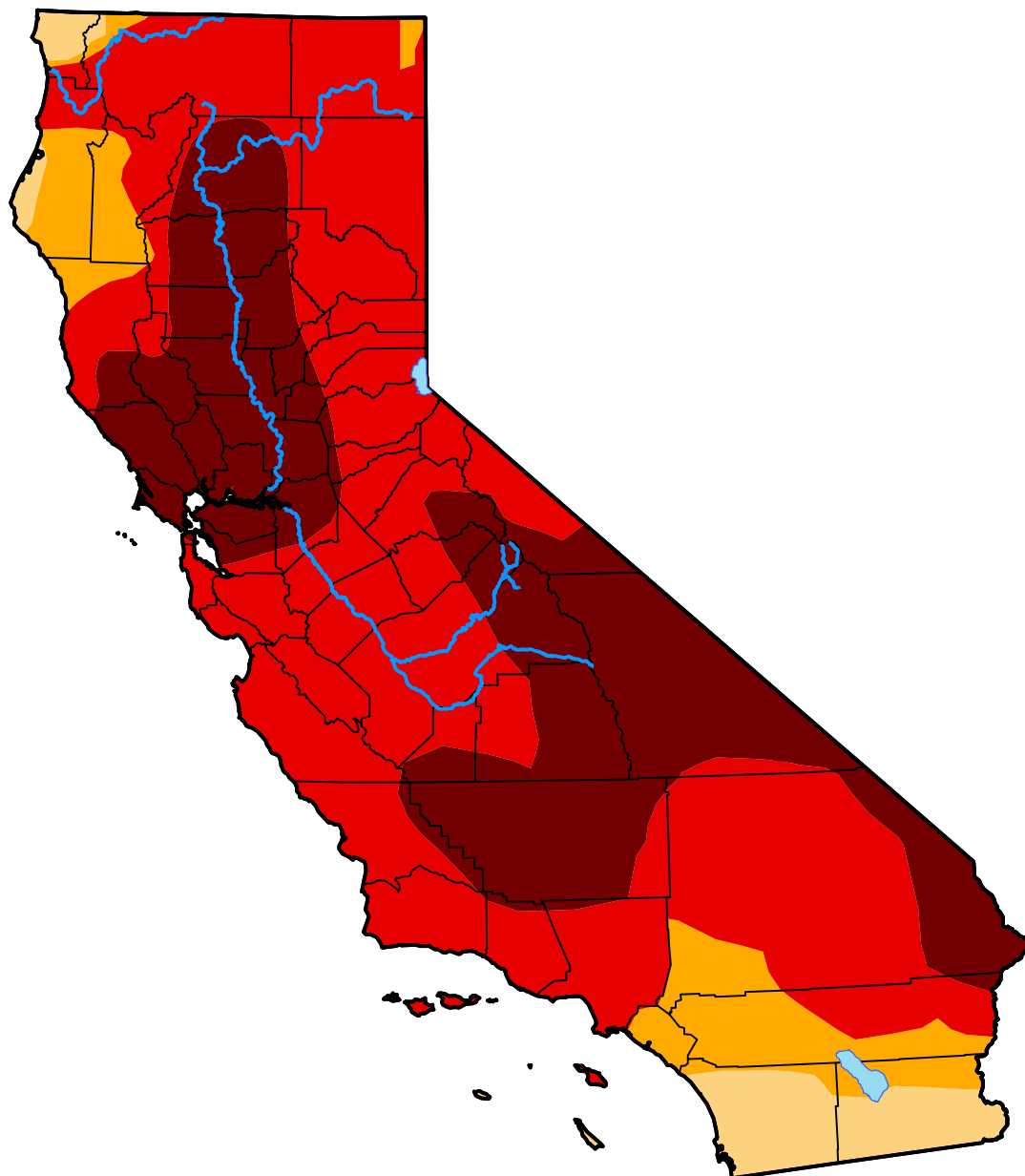
The Drought Monitor focuses on broad-scale conditions. Local conditions may vary. For more information on the Drought Monitor, go to <https://droughtmonitor.unl.edu/About.aspx>

Author:

Adam Hartman
NOAA/NWS/NCEP/CPC



droughtmonitor.unl.edu




Kern River Watermaster

dmunn@krwm.org

Cell (661) 201-5527

July 8, 2021

TO: Kern River Interests

FROM: Dana S. Munn 

RE: Report of Recent Activities

Isabella Dam Safety Modification Project - The Corps July 2021 Situation Report is attached. The Phase II (dam) construction and blasting continues.

Runoff and Operations – Attached are graphs for: 1. Kern River Inflow, Outflow, and Isabella Storage, 2. Kern River Inflows and Chagoopa Plateau Sensor and 3. Kern North Fork Inflow for 2015 and 2021. All graphs are the period from March 1 to July 7. The graph comparison between 2015 and 2021 graphically shows that 2021, although very dry, is not as dry, so far, as the minimum of record 2015.

Please recall I had discussions with DWR staff on getting the costs and what commitments are needed for the Kern River to participate in the Aerial Snow Observatory ("ASO") program. ASO aurally measures snow depth and uses algorithms from manual density measurements and remote sensors to estimate the volume of water in the basin. I received a \$200,000 estimate for a "snow-off" survey with the concept of only flying "snow-on" surveys when the extremely wet years occur and the best runoff estimates are needed for water management and flood control operations. I have requested the Corp to consider funding ASO for flood control purposes and they have agreed to discuss further.

Public Outreach – I continue to respond to press and public inquiries during the month with emails.

Watermaster Records – I continue to review records and forecasted reservoir operations with City staff.

Attachments: July 2021 Situation Report

Kern River Inflow, Outflow, and Isabella Storage Kern River Inflow, Outflow, and Isabella Storage Graph

Kern River Inflows and Chagoopa Plateau Sensor Graph

Graph
Kern North Fork Inflow for 2015 and 2021 Kern North Fork Inflow for 2015 and 2021



ISABELLA LAKE, CA CONSTRUCTION

U.S. ARMY CORPS OF ENGINEERS

BUILDING STRONG.

Location & Description

July 2021

Isabella Lake Dam (consisting of a Main Dam, Auxiliary Dam and service spillway) is located about 40 miles northeast of Bakersfield in Kern County, California, and became fully operational in 1953. The Main Dam is located near the confluence of the north and south forks of the Kern River and the Auxiliary Dam is located about half a mile east of the Main Dam. The Main Dam is a 185-foot-high earth-fill dam, and the Auxiliary Dam is a 100-foot-high earth-fill dam. The service spillway is located between the two dams. The reservoir (Isabella Lake) has a gross storage capacity of 568,075 acre feet.



Advisory

- USACE has established enhanced protocols to ensure the safety of our employees and our partners, and to take necessary precaution to prevent the spread of COVID-19.
- The Phase II Dams and Spillways contractor continues construction activities. As a result, the site including Engineers Point is an active construction area and is off-limits to the public.
- Corps policy prohibits public operation of unmanned aircraft systems, such as drones, on or above federal lands and waters managed by USACE. The policy is intended to ensure critical infrastructure security and public safety.

Looking Ahead Next 30+ days)

- Excavation and slope stabilization continue on the Emergency Spillway. Steel rebar, slab, and wall placement work also continue on the Labyrinth Weir.
- Auxiliary Dam embankment has reached the Oct. 31 flood season elevation and the contractor continues to maintain production goals to embank to the new raised crest elevation.
- The area adjacent to HWY 178 known as the dogleg continues to work towards elevation 2637 by the end of July.
- Embanking continues on the Main Dam and is scheduled to be back to flood elevation by the end of September.
- Supplemental Environmental Assessment #8 (USFS Visitor Center) was published on June 28 and the Final SEA, along with the Finding of No Significant Impact, is available for review and download on our project website at <https://www.spk.usace.army.mil/Missions/Civil-Works/Isabella-Dam/Visitor-Center/>
- USACE will provide updates on any changes via public outreach, the monthly SITREP, and the Isabella Task Force engagements.

Current Lake Status (as of July 6, 2021)

The current pool resides at 71,243 acre-feet (elevation 2,539 feet-IPD), which is 20% of restricted pool.

As part of our interim risk reduction measures, Isabella Lake is restricted to 361,250 acre-feet (elevation 2,585.5 feet-IPD) outside of flood season. During flood season (~November-March), flood conservation pool is restricted to 170,000 acre-feet (elevation 2,560.4 feet-IPD). Current lake status can be viewed at <https://go.usa.gov/xE2pX>

Milestones	
Pre-Construction Engineering and Design	Complete
Construction of USFS Fire Station and Admin Facilities	Complete
U.S. Forest Service Visitor's Information Center	In Planning
Dams and Spillways Construction	2018-2022

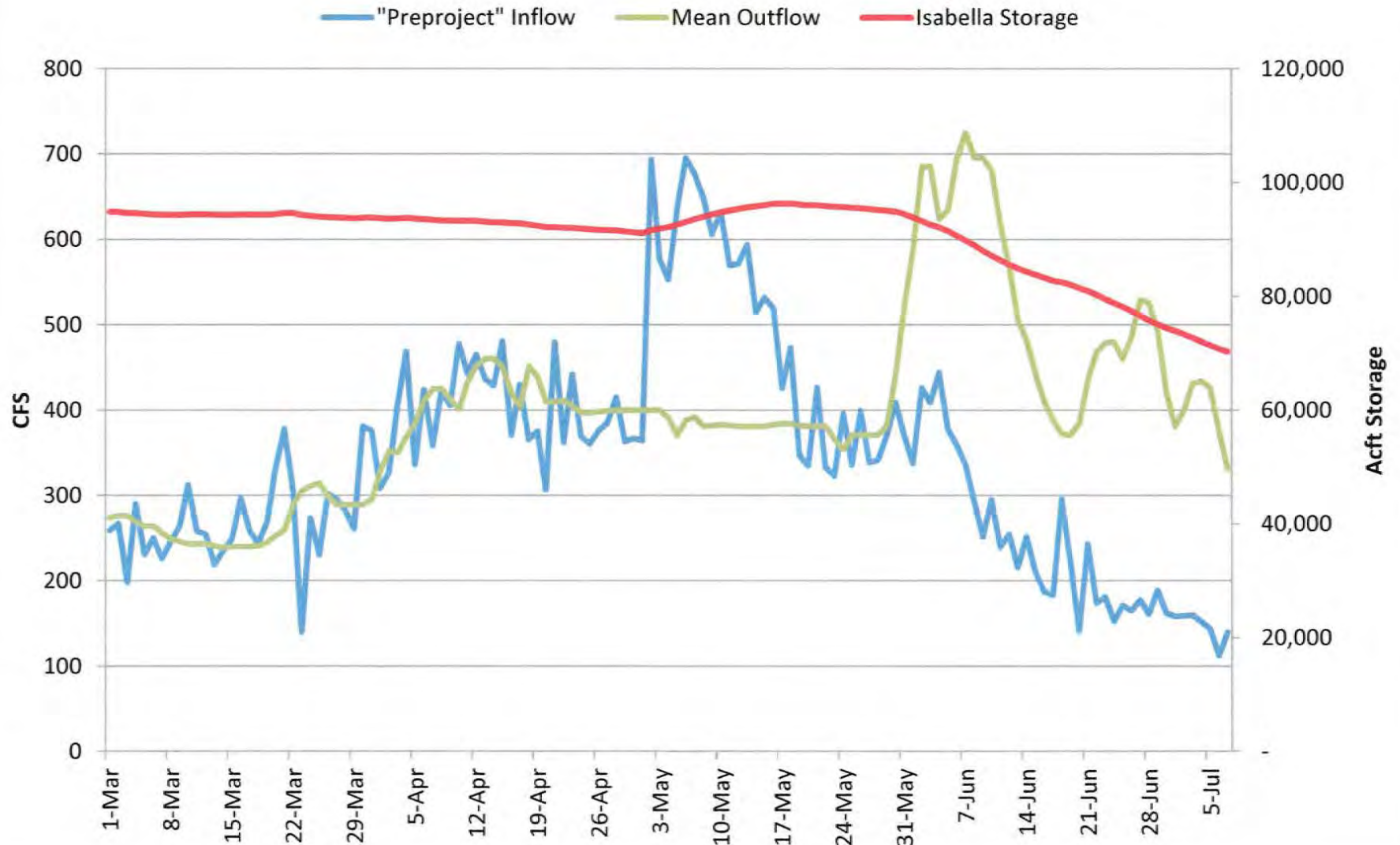
U.S. ARMY CORPS OF ENGINEERS, SACRAMENTO DISTRICT, 1325 J ST., SACRAMENTO, CA 95814

www.spk.usace.army.mil/Missions/CivilWorks/IsabellaDam.aspx

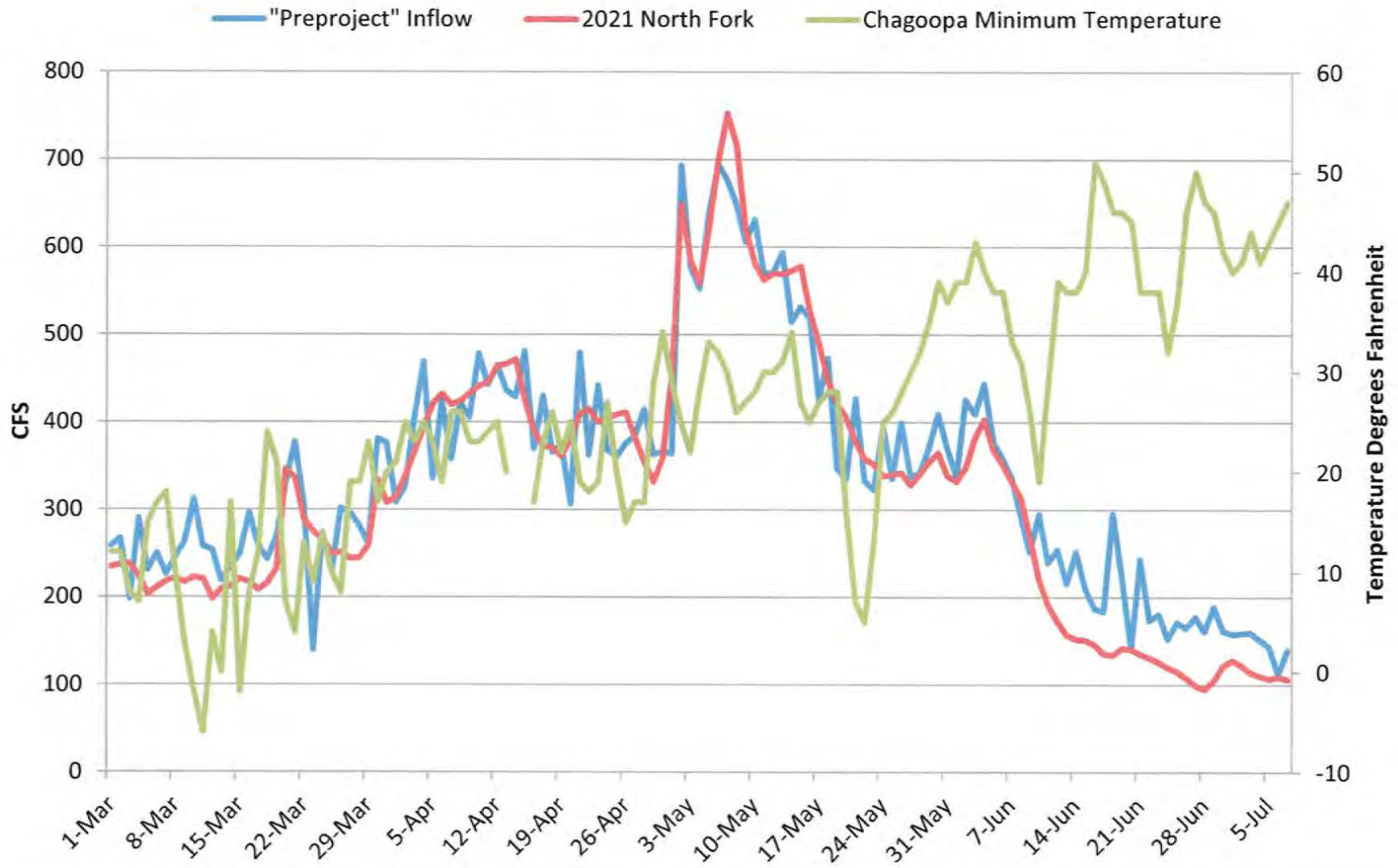
916-557-5100

Isabella@usace.army.mil

March 1, 2021 to July 7, 2021
Kern River Inflow, Outflow and Isabella Storage



Kern River Inflows and Chagoopa Plateau Sensor, Elevation: 10,300', Minimum Temperature



March 1 to July 7
Kern River North Fork Inflow
2015 & 2021

— 2021 North Fork — 2015 North Fork



Depth-to-Groundwater 2021

				JAN 2015		JAN 2016		JAN 2017		JAN 2018		JAN 2019		JAN 2020		JAN 2021		FEB 2021		MAR 2021		APR 2021		MAY 2021		JUN 2021		JUL 2020		AUG 2021		SEP 2020		OCT 2021		NOV 2021		DEC 2021		HIGH		LOW		AVERAGE																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																										
Northwest Quadrant	30/26-26C	R	196	206	190	R	204	L	L	L	L	L	L	L																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																								</

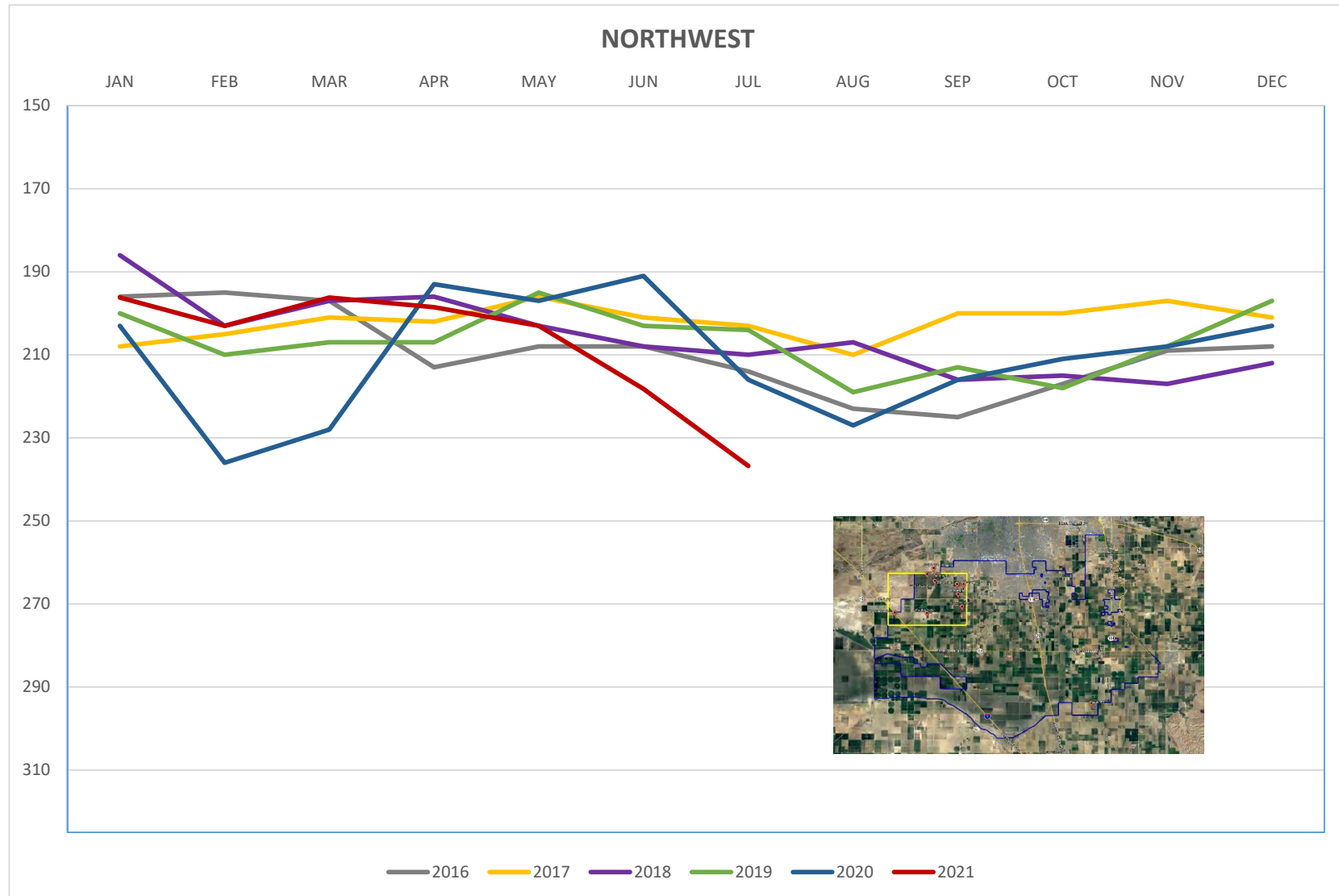
Depth-to-Groundwater 2021

		JAN 2015	JAN 2016	JAN 2017	JAN 2018	JAN 2019	JAN 2020	JAN 2021	FEB 2021	MAR 2021	APR 2021	MAY 2021	JUN 2021	JUL 2021	AUG 2021	SEP 2021	OCT 2021	NOV 2021	DEC 2021	HIGH	LOW	AVERAGE
Northeast Quadrant	30/28-11F	240	250	254	248	263	263	264	263	264	259	269	267	267						269	259	265
	30/28-13C			299	290	R	300	331	308	328	R	303	R	R						331	303	318
	30/28-24R			NR	NR	306	311	309	305	309	R	R	NR	R						309	305	308
	30/28-26R			NR	NR	287	NR	NR	NR	NR	R	300	R	NR						300	300	300
	30/28-36A						212	NR	308	311	R	NR	318	331						331	308	317
	30/29-31C			319	323	327	338	330	338	328	320	323	370	338						370	320	335
	31/28-02H			NR	288	291	290	295	238	241	296	290	305	331						331	238	285
	31/28-10A			328	249	253	253	258	266	260	261	263	274	280						280	258	266
	31/28-12P			NR	222	286	284	NR	260	R	288	288	R	R						288	260	279
	31/28-13H2					NR	NR	NR	285	R	277	279	276	R						285	276	279
Southeast Quadrant	31/28-14D			226	233	239	230	235	233	236	R	232	242	R						242	232	236
	31/28-23H			NR	278	290	286	275	293	NR	R	R	NR	R						293	275	284
	31/28-34H			NR	NR	337	206	204	NR	NR	NR	NR	239	239						239	204	227
	31/29-18A			NR	234	335	333	241	336	328	330	333	341	334						341	241	320
	31/29-28C	326	257	NR	219	347	344	NR	348	338	NR	340	346	R						348	338	343
	31/29-30H			NR	NR	NR	NR	331	R	R	R	R	R	R						331	331	331
	31/29-33D			NR	294	342	250	338	326	318	331	323	329	R						338	318	328
	32/28-14F	287	NR	NR	NR	NR	222	241	245	246	240	241	244	253						253	240	244
	32/28-15R	250	305	NR	300	263	272	291	290	307	300	217	285	R						307	217	282
	32/28-01P			NR	NR	NR	NR	NR	NR	NR	NR	212	218	220						220	212	217
	32/29-06P	193	198	201	NR	183	177	208	189	NR	194	NR	NR	NR						208	189	197

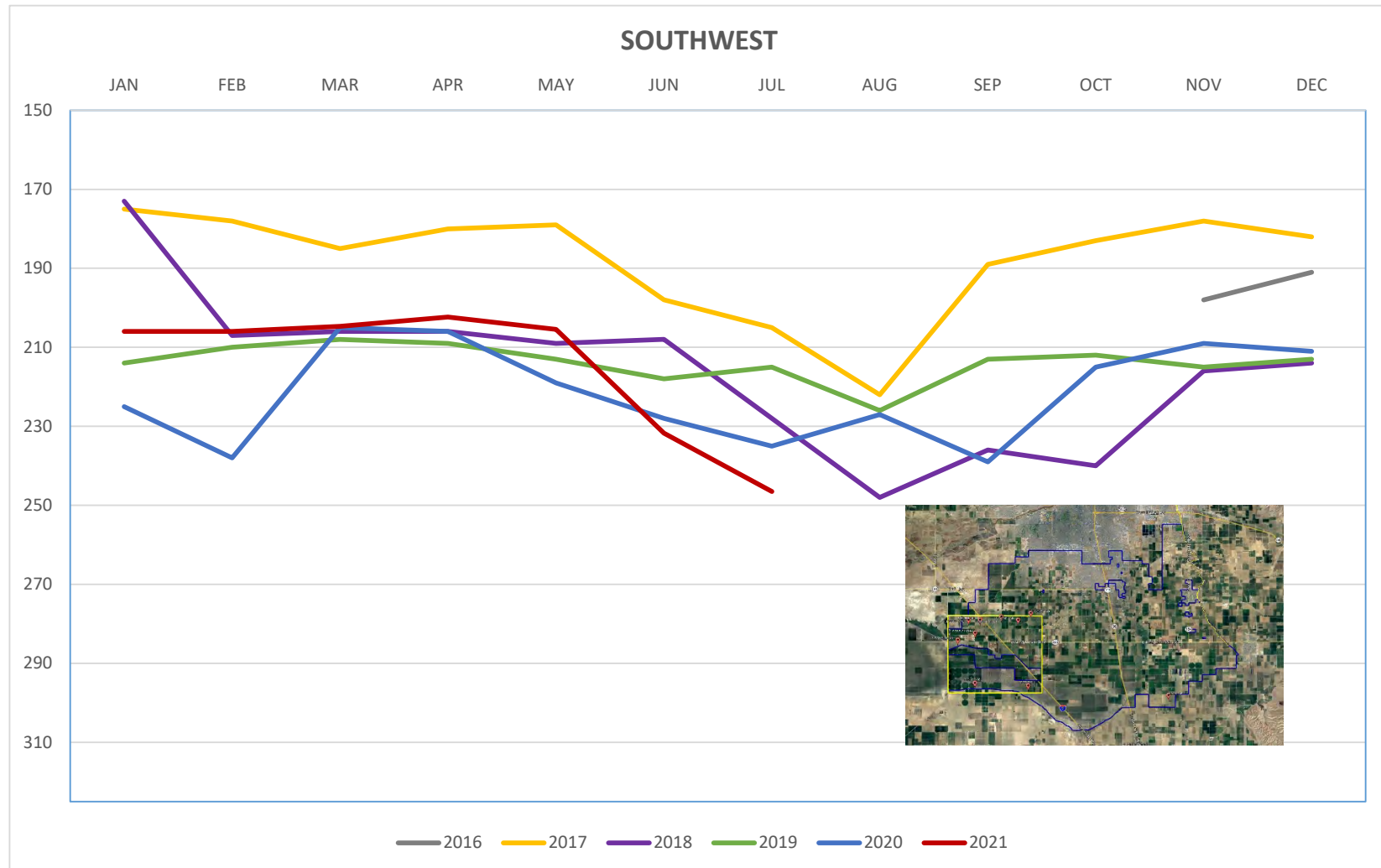
	High	Low	Ave.
NORTHWEST	250	169	207
SOUTHWEST	290	200	213
NORTH-CENTRAL	336	140	221
SOUTH-CENTRAL	301	184	216
NORTHEAST	370	238	297
SOUTHEAST	348	189	274

A=anomalous reading (either wildly high or wildly low, therefore not included in data)
 R = Pump Running
 NR = No Reading (well temporarily inaccessible, unreliable reading, etc)
 CAP = Well has been Capped
 WA= Well added to rotation
 NW = No well, well removed since previous well run
 L = Gated well, letter has been sent to property owner requesting access

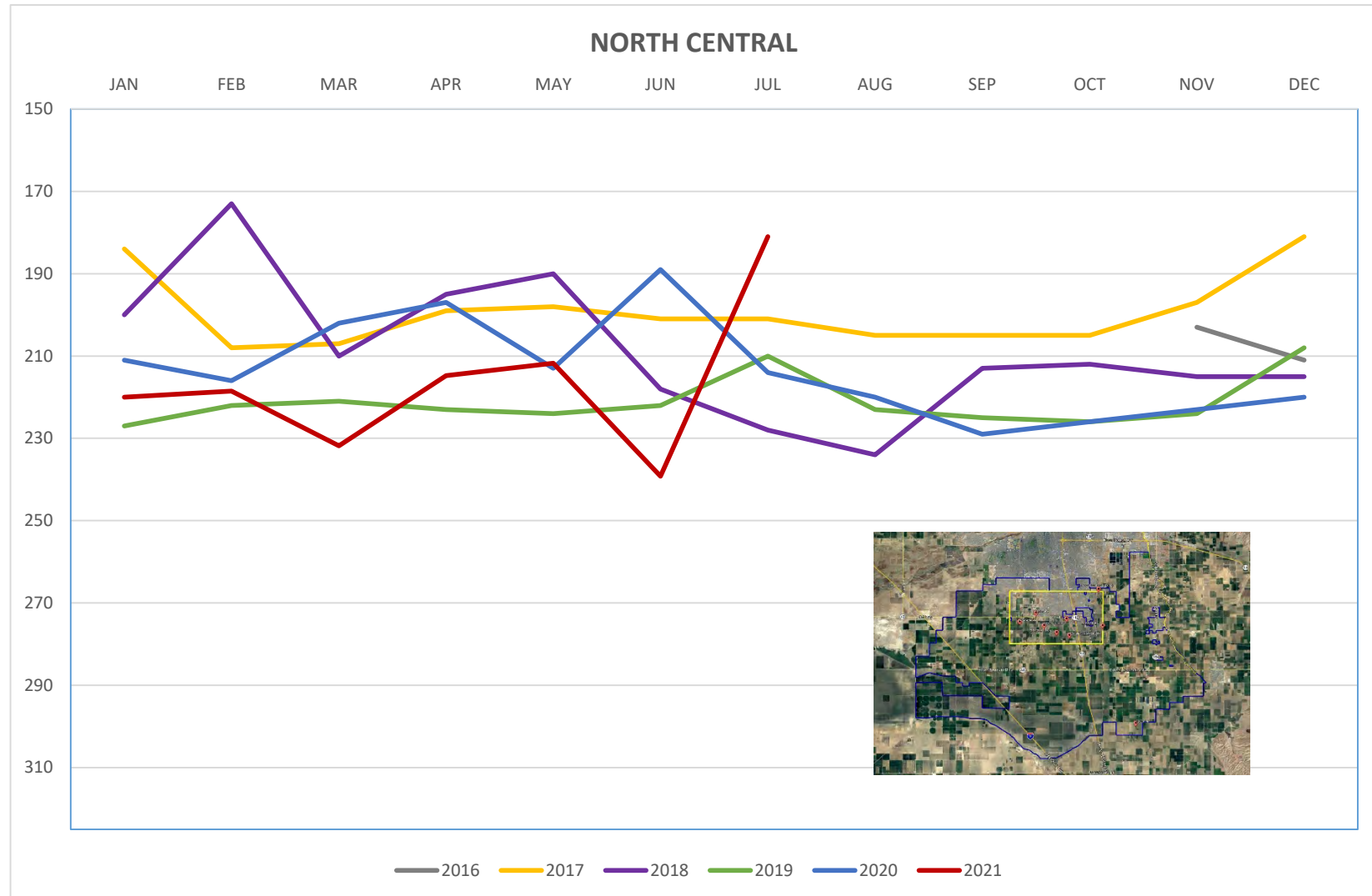
Depth-to-Groundwater 2021



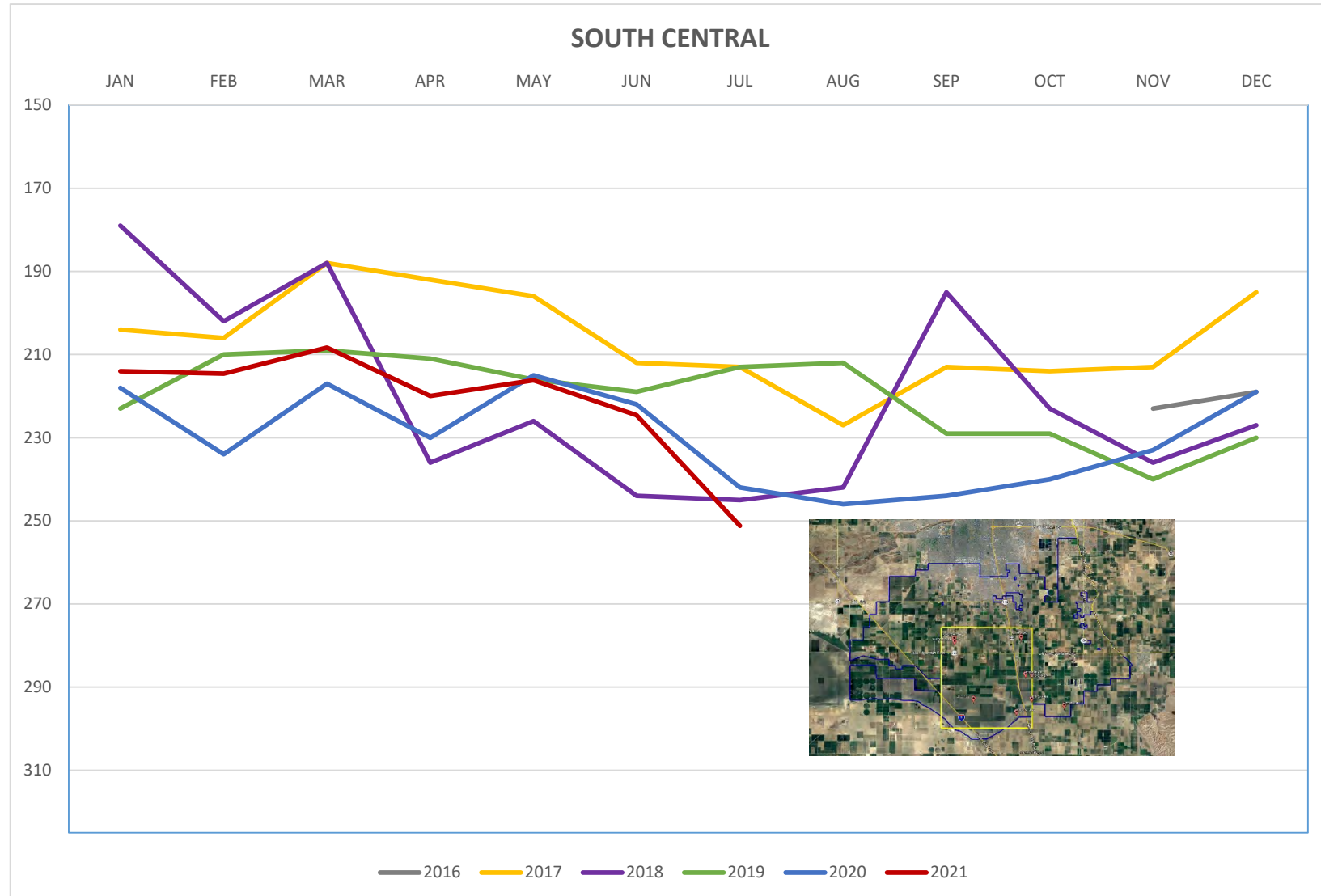
Depth-to-Groundwater 2021



Depth-to-Groundwater 2021

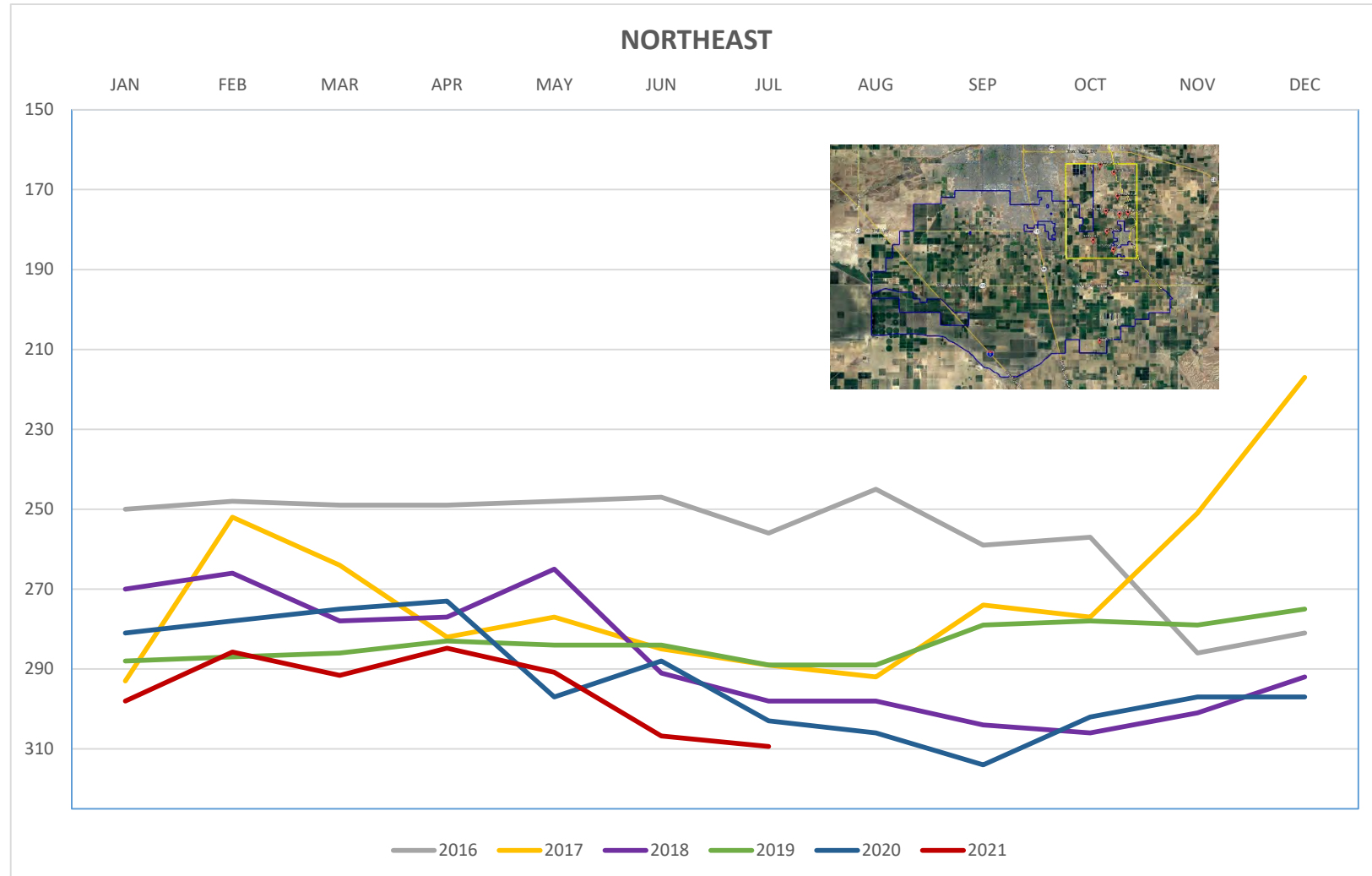


Depth-to-Groundwater 2021

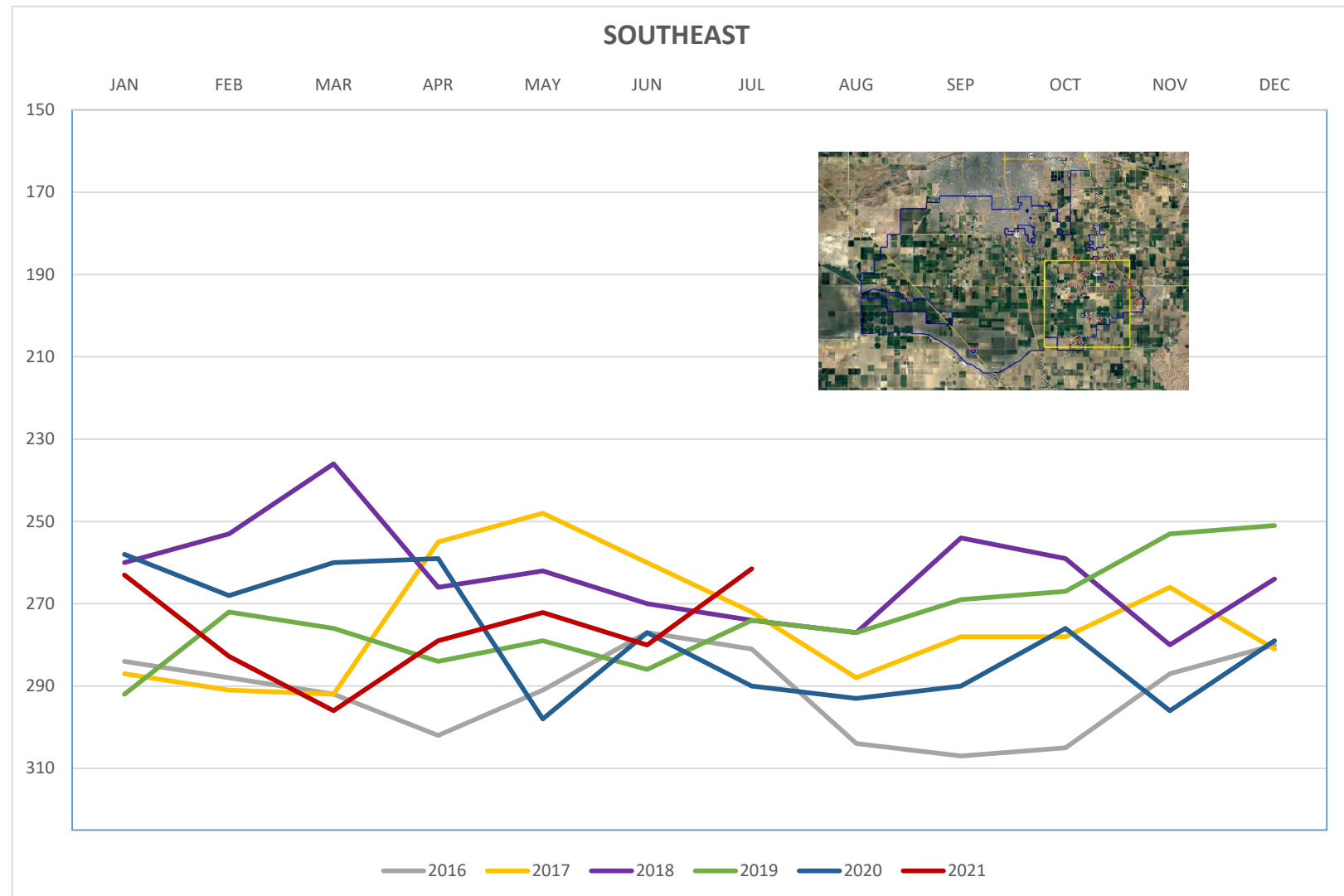


depth to groundwater unit of measurement = feet

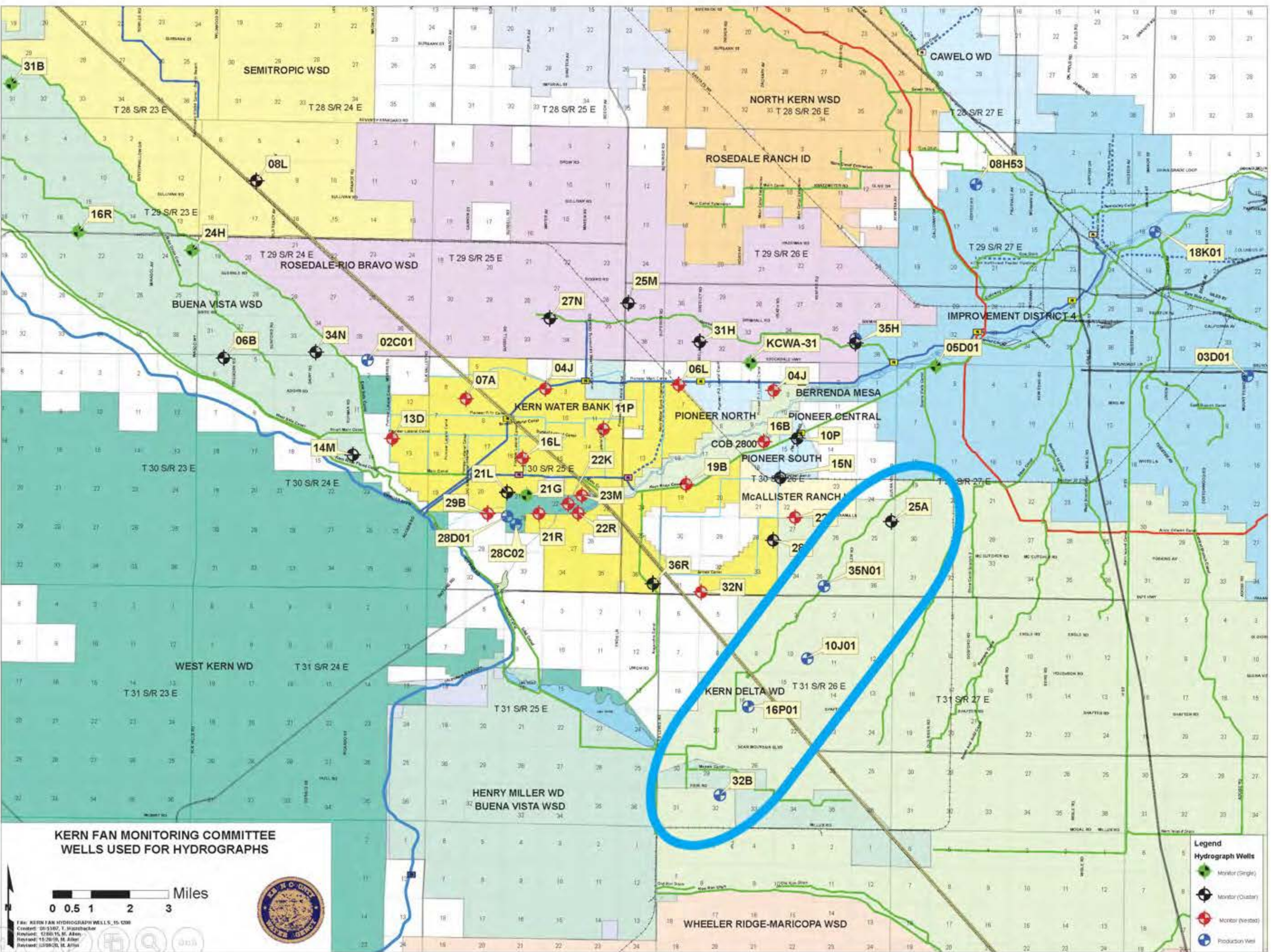
Depth-to-Groundwater 2021



Depth-to-Groundwater 2021



depth to groundwater unit of measurement = feet



**KERN FAN MONITORING COMMITTEE
WELLS USED FOR HYDROGRAPHS**

0 0.5 1 2 3 Miles



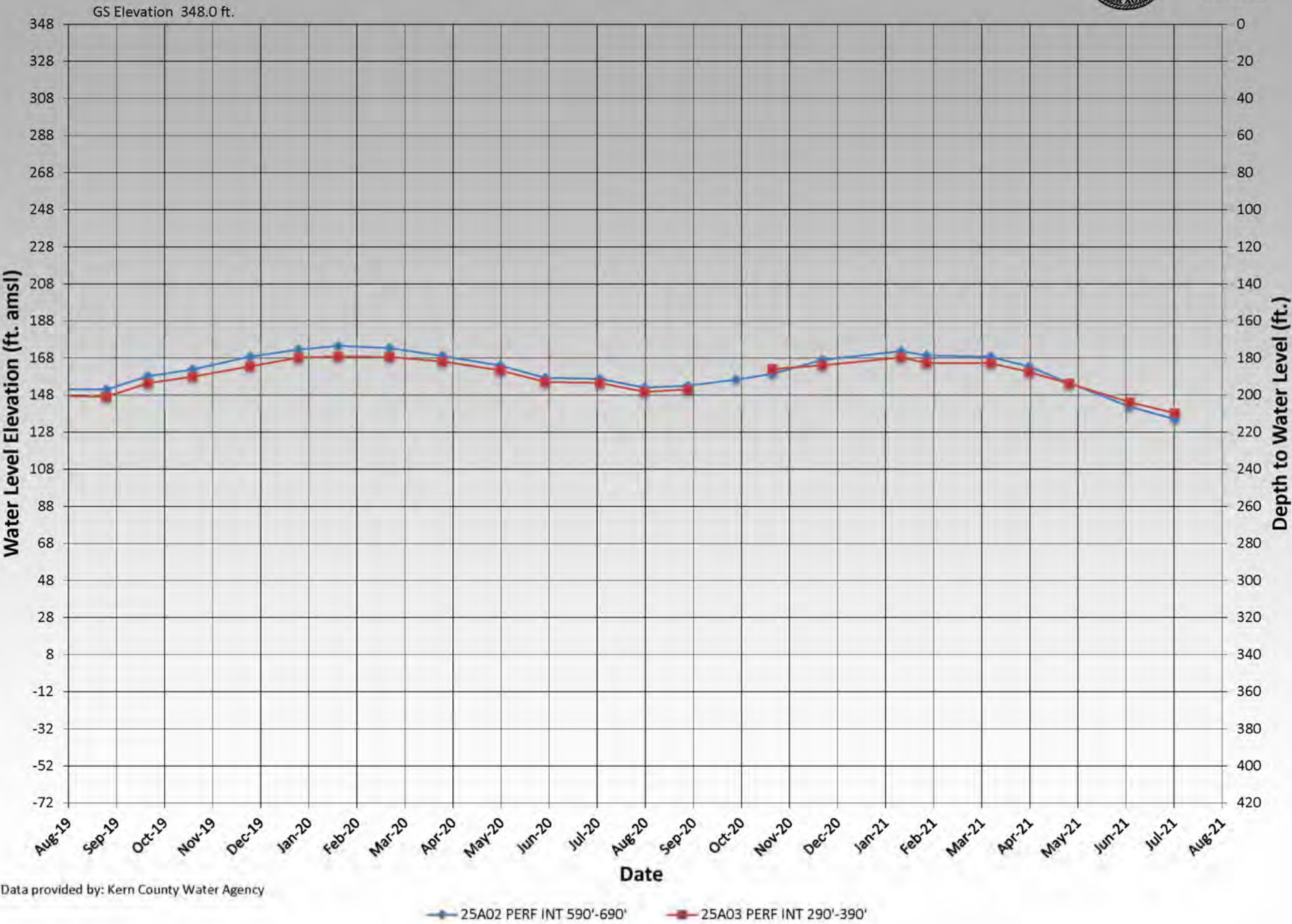
- Legend**
- Hydrograph Wells
 - Monitor (Single)
 - Monitor (Cluster)
 - Monitor (Nested)
 - Production Well

FILE: KERN FAN HYDROGRAPH WELLS, 15, 008
Created: 01/13/07, T. W. W. W.
Revised: 11/26/09, M. Allen
Revised: 03/08/10, M. Allen

30S/26E-25A



KCWA
GROUNDWATER
DATABASE

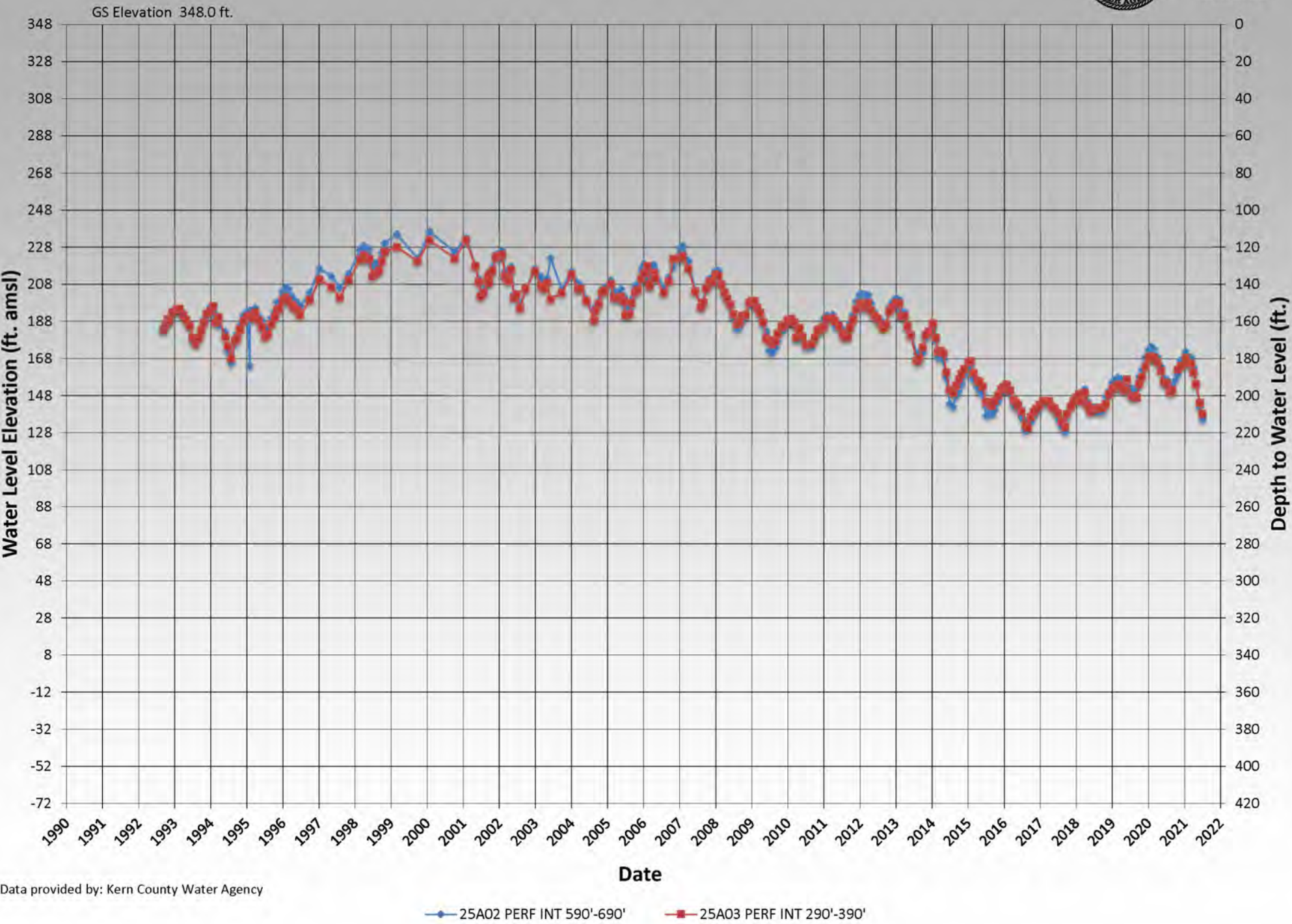


Data provided by: Kern County Water Agency

30S/26E-25A



KCWA
GROUNDWATER
DATABASE

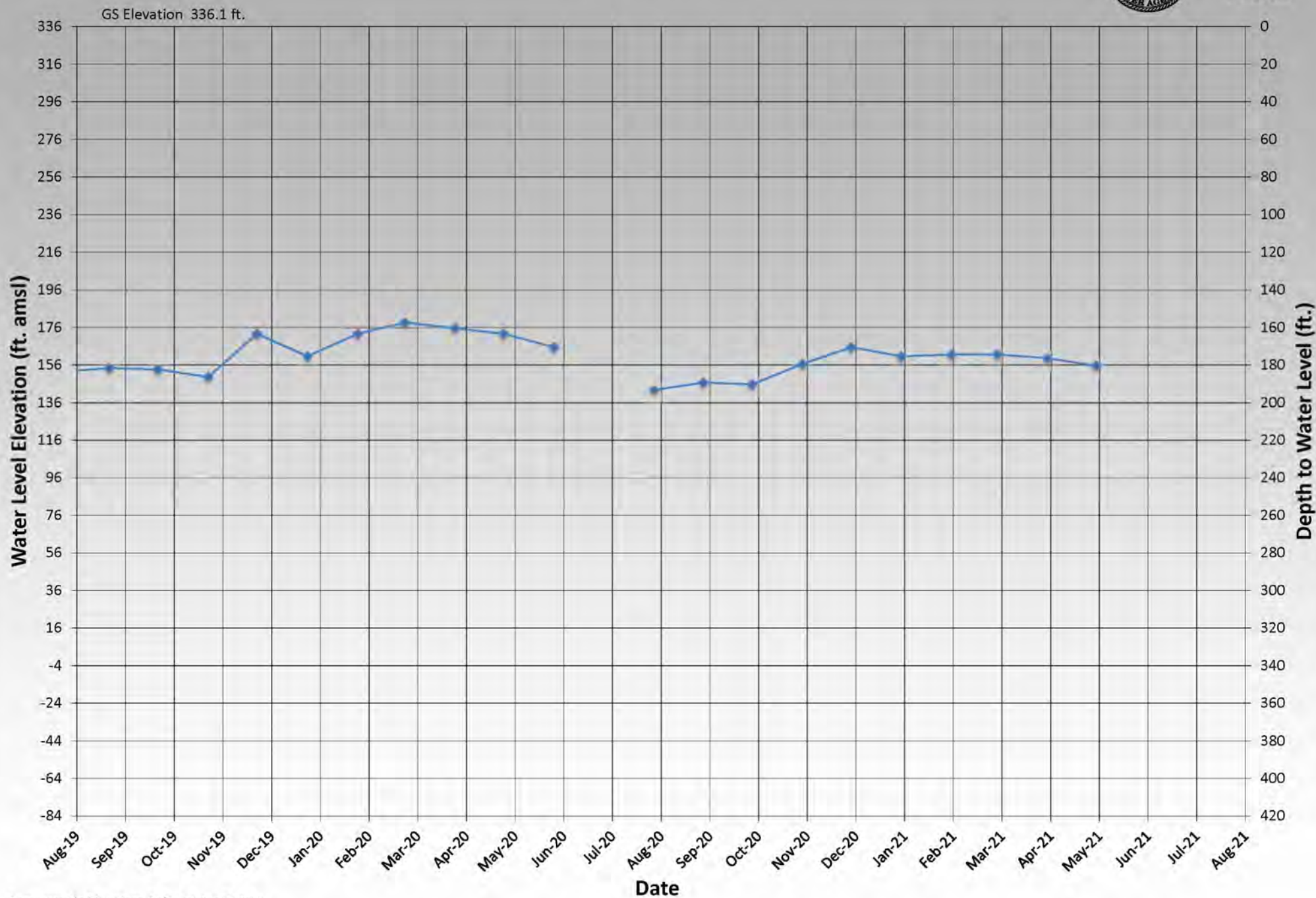


Data provided by: Kern County Water Agency

30S/26E-35N01



KCWA
GROUNDWATER
DATABASE



Data provided by: Kern Delta Water District

35N01 PERF INT 200'-470', 530'-650', 750'-850'

30S/26E-35N01



KCWA
GROUNDWATER
DATABASE



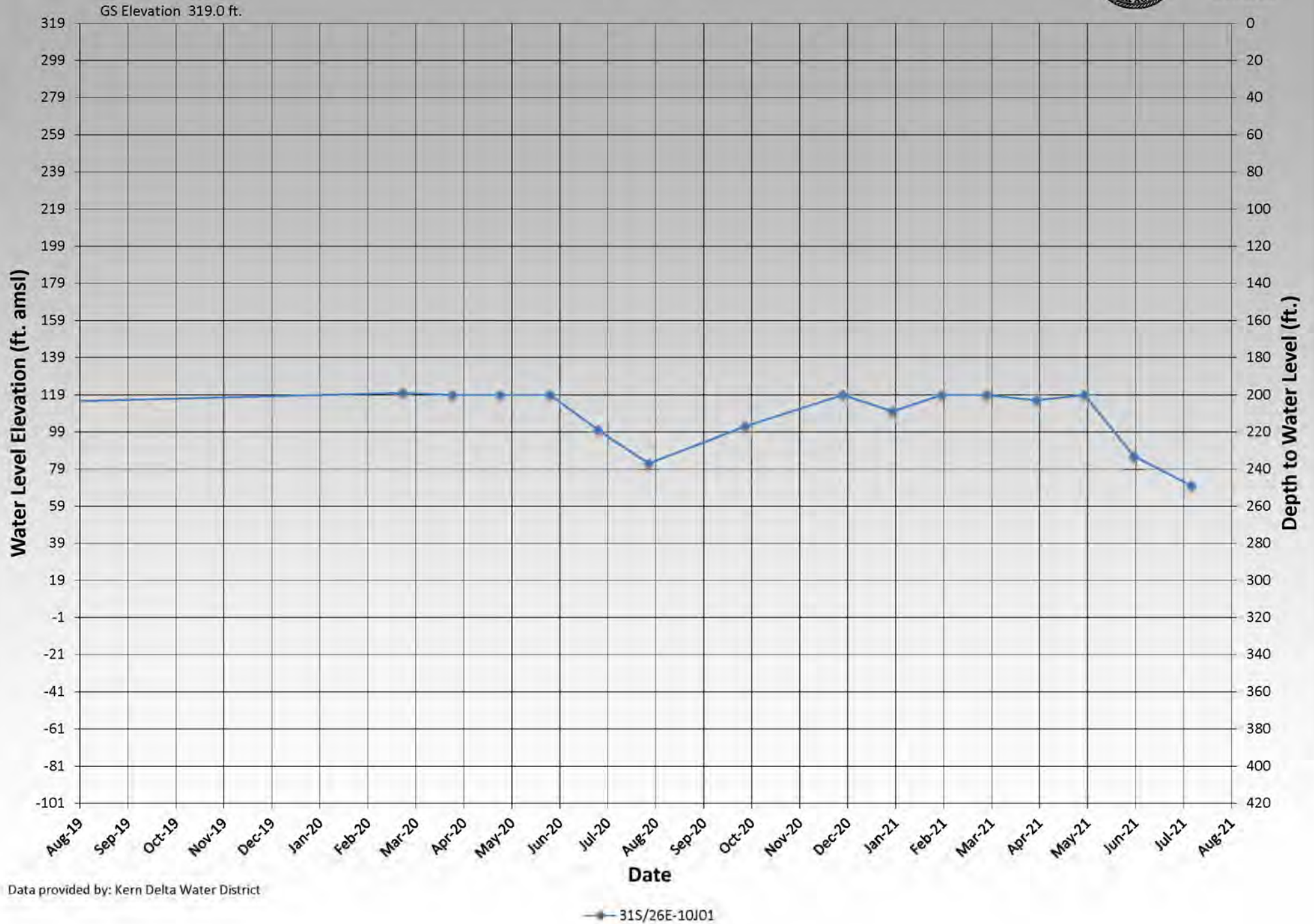
Data provided by: Kern Delta Water District

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31S/26E-10J01



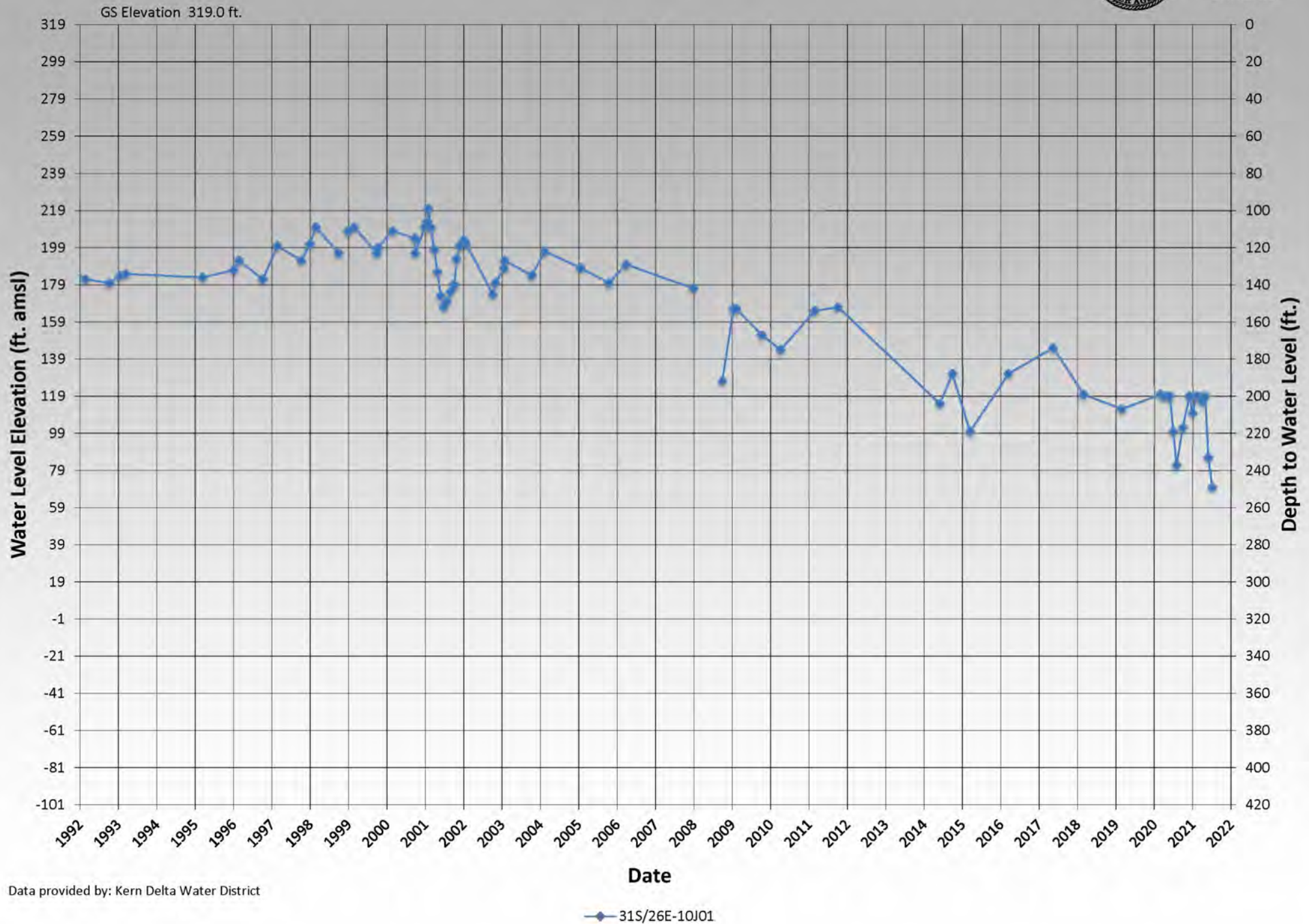
KCWA
GROUNDWATER
DATABASE



31S/26E-10J01



KCWA
GROUNDWATER
DATABASE

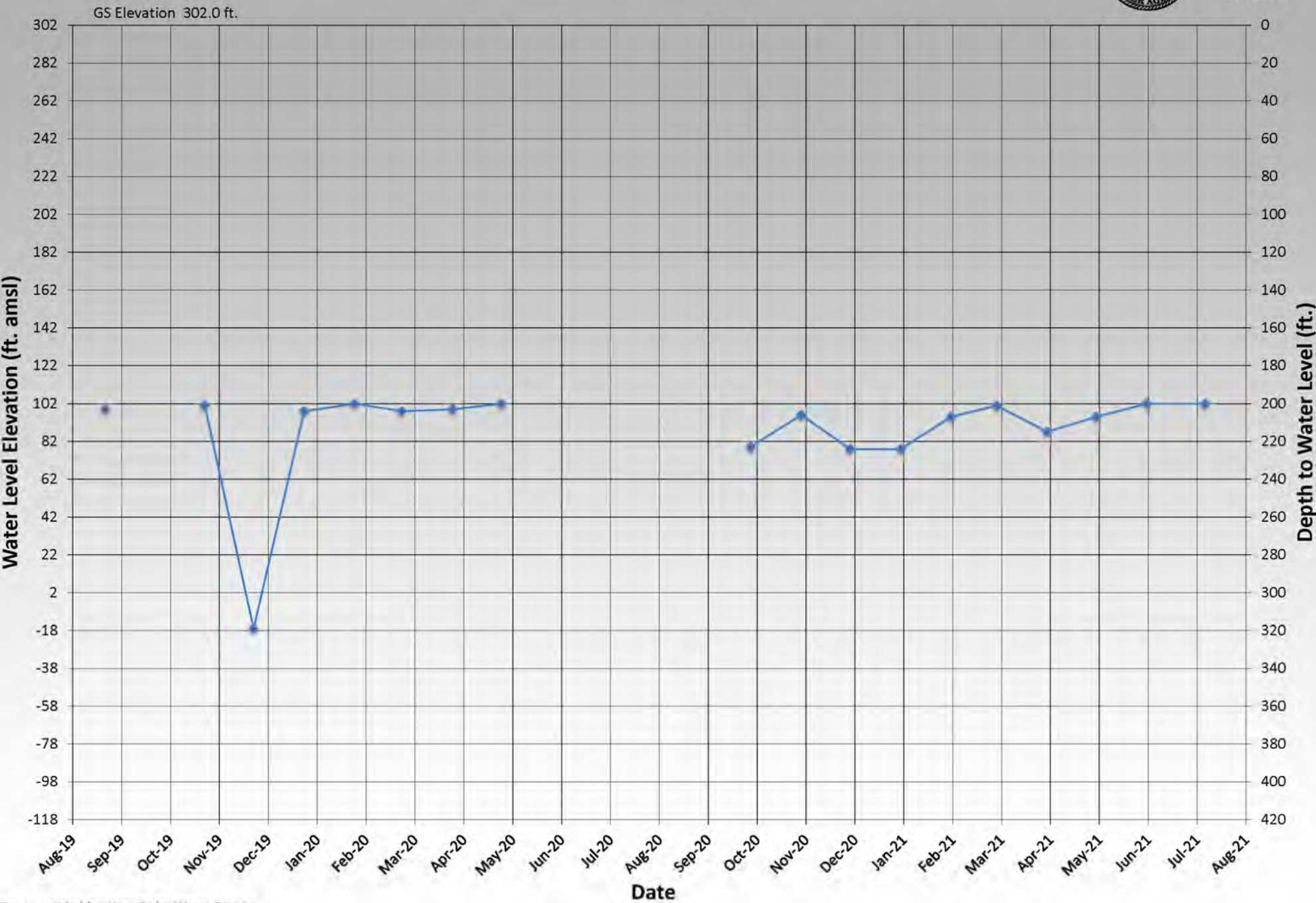


Data provided by: Kern Delta Water District

31S/26E-16P01



KCWA
GROUNDWATER
DATABASE



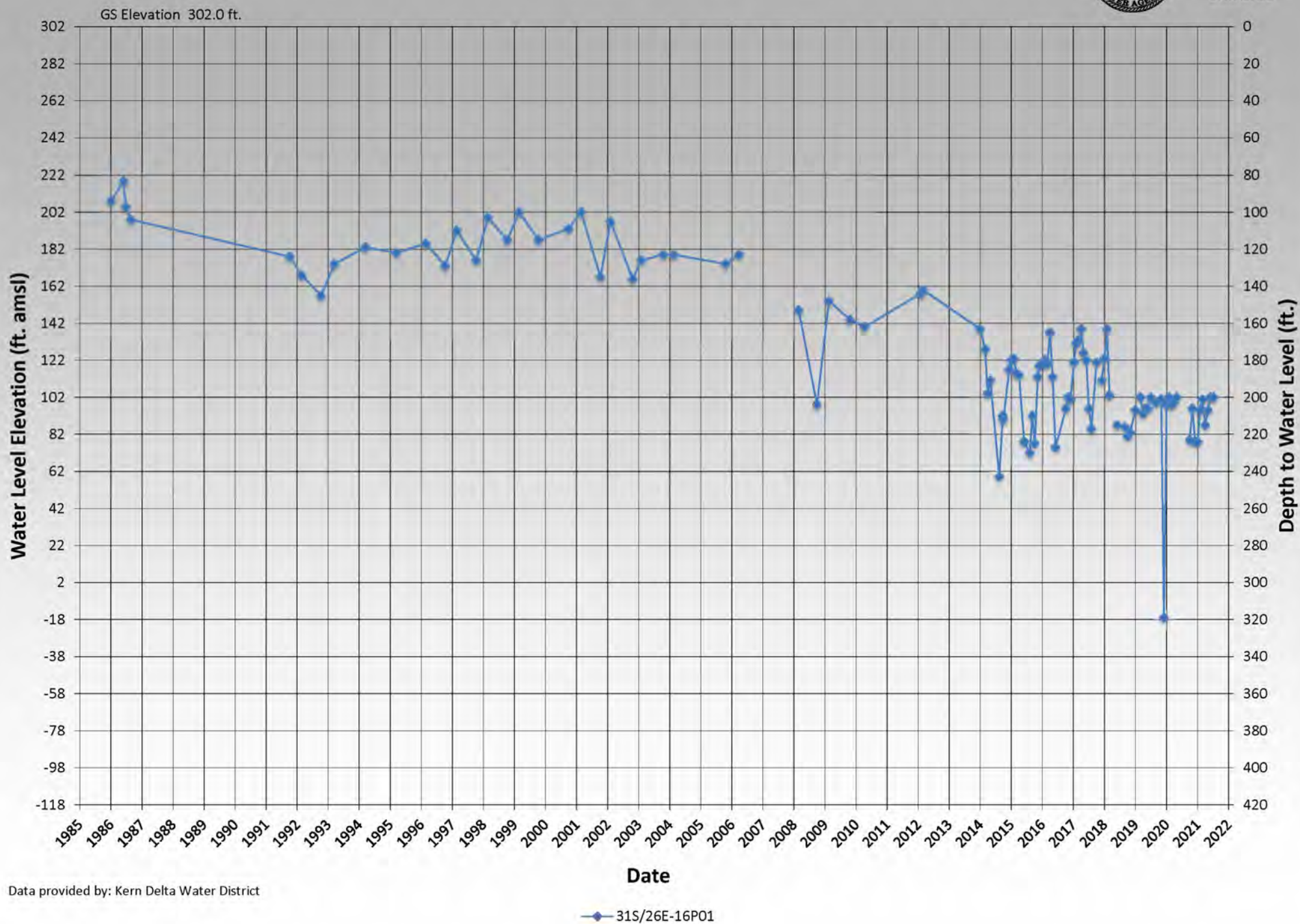
Data provided by: Kern Delta Water District

31S/26E-16P01

31S/26E-16P01



KCWA
GROUNDWATER
DATABASE

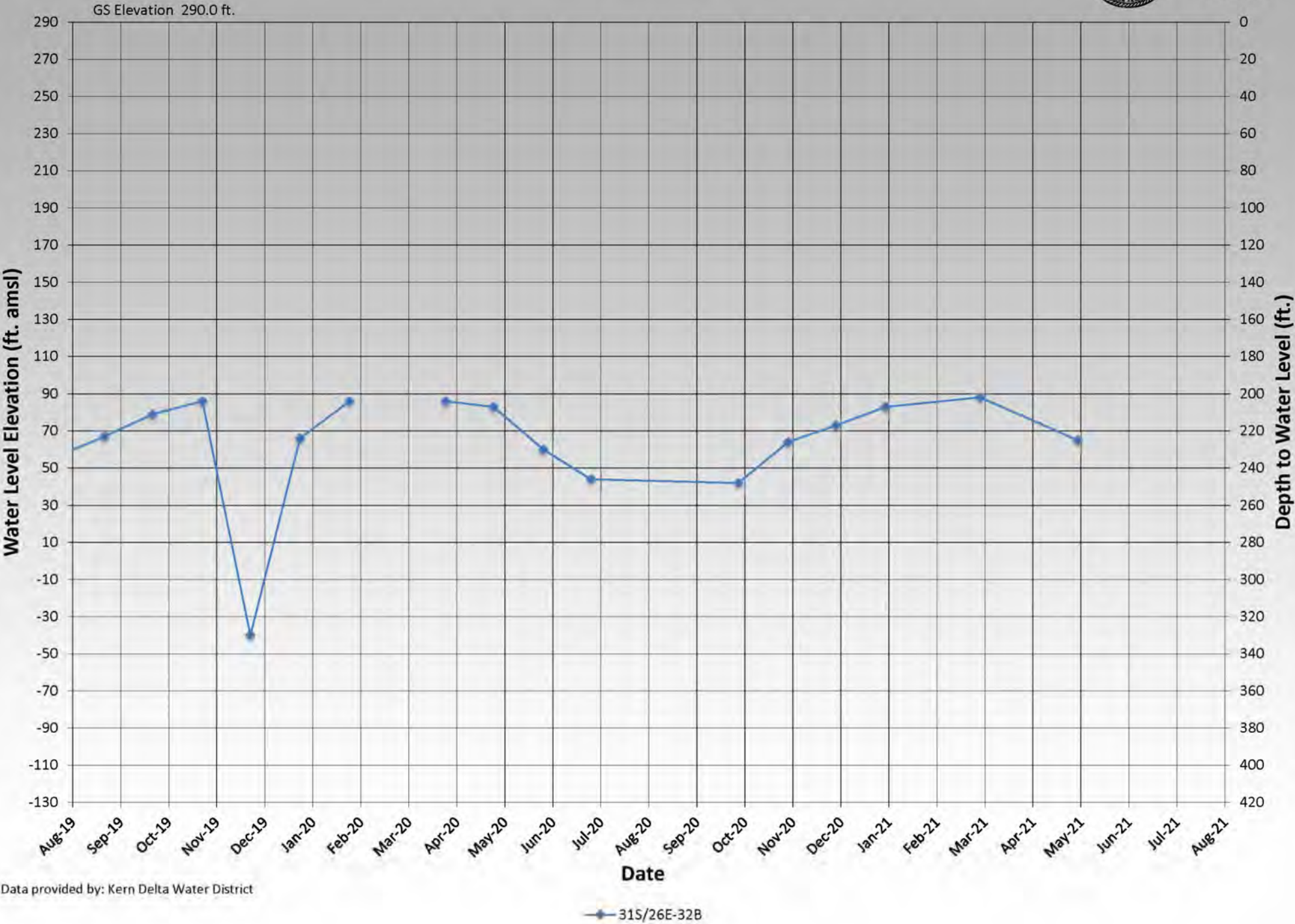


Data provided by: Kern Delta Water District

31S/26E-32B



KCWA
GROUNDWATER
DATABASE

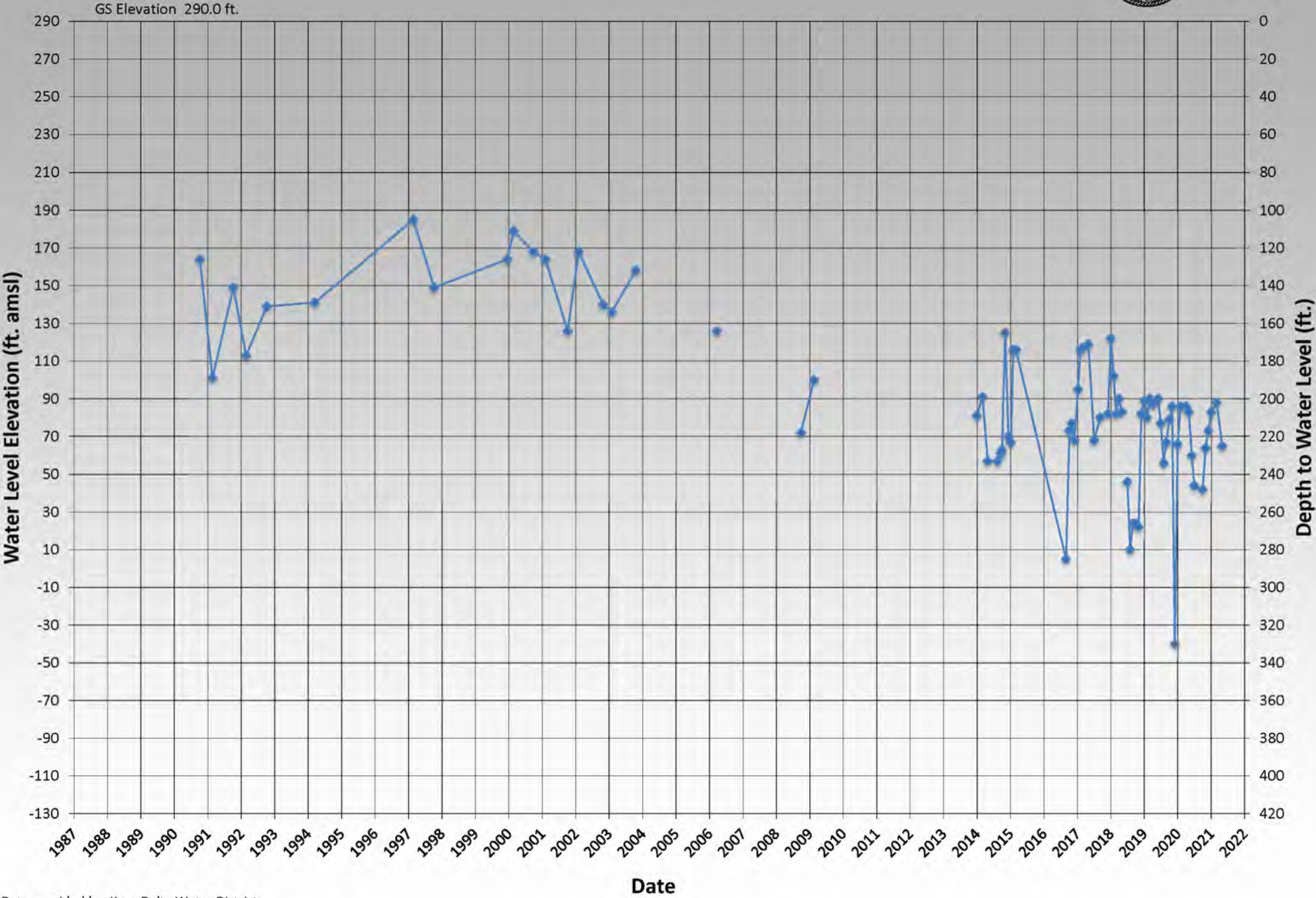


Data provided by: Kern Delta Water District

31S/26E-32B



KCWA
GROUNDWATER
DATABASE



Data provided by: Kern Delta Water District

31S/26E-32B

Tab VI





2020 Crop Report



Contents

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2.1	Wheat.....	2
2.2	Corn	2
2.3	Cotton	2
2.4	Alfalfa	2
2.5	Trees	2
2.6	Vegetables	3
3.0	ORGANICS	3
4.0	CONCLUSION	3

FIGURES

Crop Production, 2020

General Crop Trend, 2020

Crop Map, 2020

APPENDICES

Appendix A, Crop Summary by Acreage

Appendix B, Crop Summary by Township and Range

1.0 SUMMARY

Within Kern Delta Water District's boundaries, approximately 137,436 acres of land were cultivated (multiple cropping included) during the 2020 growing season.

The season's top produced commodity was wheat, with approximately 26,782 acres being cropped, followed by almonds, and corn, with 20,165 and 17,020 acres being cropped respectively. Table 1 shows selected crops and their accompanying growth trend.

TABLE 1
Selection Crops – 2020
& Accompanying Growth Trend

CROP	2020	2019	2018	2017	2016	2015	2014
Total Cropped Acres	137,663	143,926	146,351	140,042	141,061	145,000	141,300
Alfalfa	13,417	14,700	14,933	12,860	19,937	23,172	23,817
Corn Feed	17,035 (45,142) ¹	57,269 ²	50,934	55,241	47,077	62,254	67,572
Vegetables	22,660	21,433	22,323	30,014	18,278	18,239	16,914
Cotton	2,567	5,335	7,033	8,578	8,490	6,062	10,986
Trees	33,028	30,859	29,425	25,025	24,120	18,329	10,685
Vines	5,727	5,727	5,766	8,140	6,586	6,478	6,025
Organics ³	2,609	2,635	-	-	-	-	-

¹ All values have been rounded. The value in parenthesis represents corn, oats, and wheat.

² Value includes corn, oats, and wheat to demonstrate a general growth pattern.

³ Organics were not tracked from 2014-2018.

2.0 CROPS

DRAFT

Approximately 91 crop varieties were grown throughout the District in 2020 (see **Appendix A** and **Appendix B** for individual crop types, locations, and acreages). The major produced commodities are briefly discussed in the following sections.

2.1 Wheat

Wheat continues to be a major crop grown within the District, with approximately 26,782 acres being cropped. The crop was evenly spread throughout, from the northwest to the southeast.

2.2 Corn

Approximately 17,020 acres of corn were cultivated in 2020, comprising 30% of the total grain production within the District.

2.3 Cotton

Cotton decreased by 2,768 acres from 2019, with 2,567 being grown in 2020.

2.4 Alfalfa

Alfalfa production within the District decreased slightly with approximately 13,417 acres being cultivated in 2020, a decline of 1,283 acres from 2019.

2.5 Trees

Tree crops increased by approximately 7.03% from 2019, with 33,028 acres in production.

Table 2
Selected Tree Crops – 2020
& Accompanying Trend

TREES	2020	2019	2018	2017	2016	2015	2014	2013
Almonds	20,165	19,855	19,135	17,078	15,017	12,149	9,459	6,109
Pistachios	11,398	9,920	8,997	6,972	8,588	5,678	891	500
Cherries	322	288	331	353	291	311	303	317
Other ⁴	1,143	795	963	622	259	232	32	32
Total	33,028	30,859	29,425	25,025	24,155	18,369	6,958	6,958

⁴ Other tree crops include apricots, nectarines, oranges, peaches, plums, and olives.

2.6 Vegetables

Vegetable production increased by 1,227 acres from 2019. Carrots, potatoes, and Bok Choy were the top three vegetable crops in 2020 with 5,505 acres, 3,734 acres, and 1,631 acres, being cultivated, respectively.

3.0 ORGANICS

Approximately 2,609 acres of organic crops were grown within the District, with Potatoes being the top organic crop with 587 acres being grown.

4.0 CONCLUSION

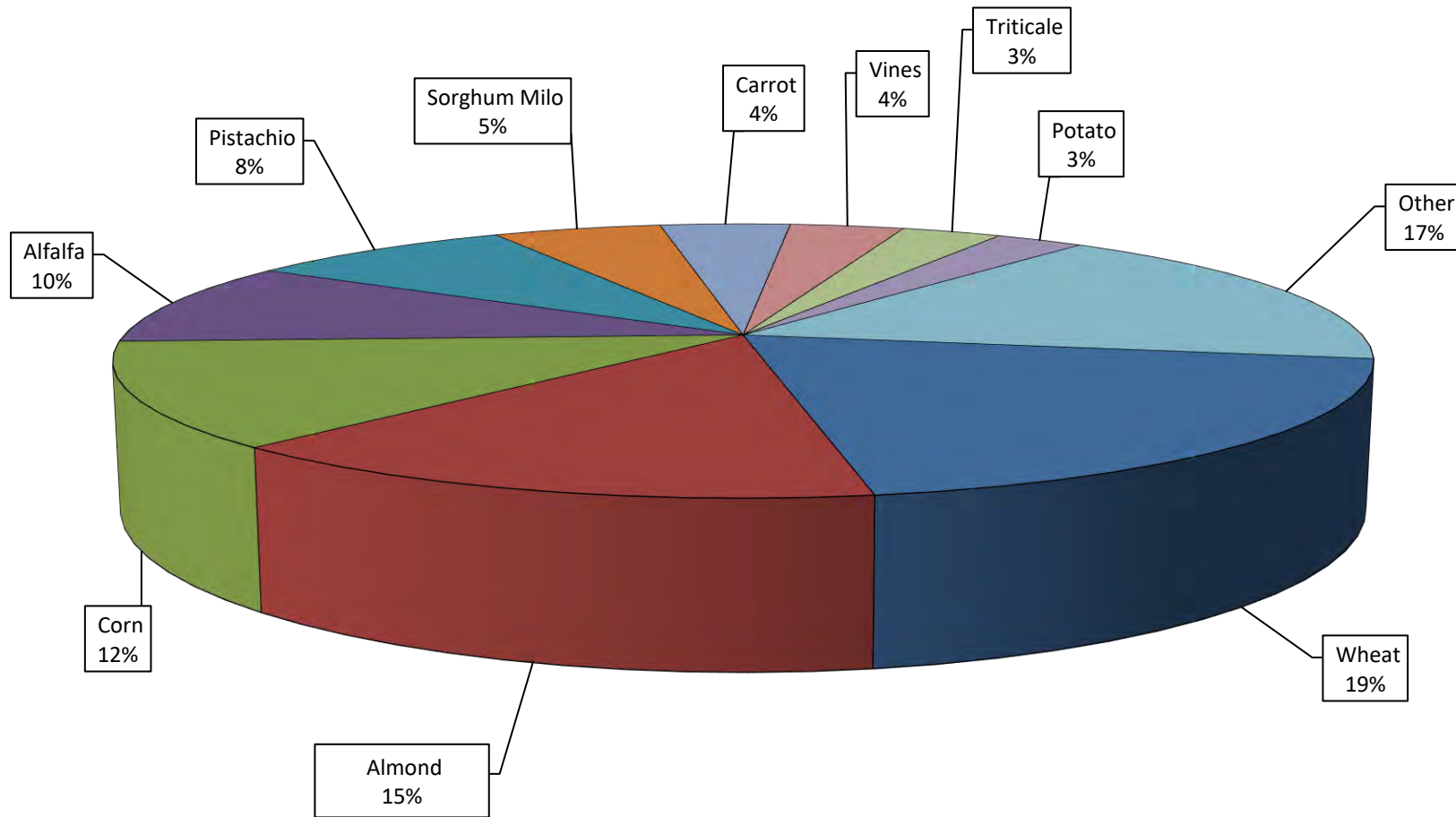
Overall, 91 varieties of crops were grown within the District for the 2020 growing season. The top three commodities produced were wheat, almonds, and corn. Organic crops accounted for 2,609 acres in 2020. While 10,772 acres were fallowed, this could be due to crop rotation and or conversion to permanent crops, namely almonds, or conversion to organic crops.

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FIGURES

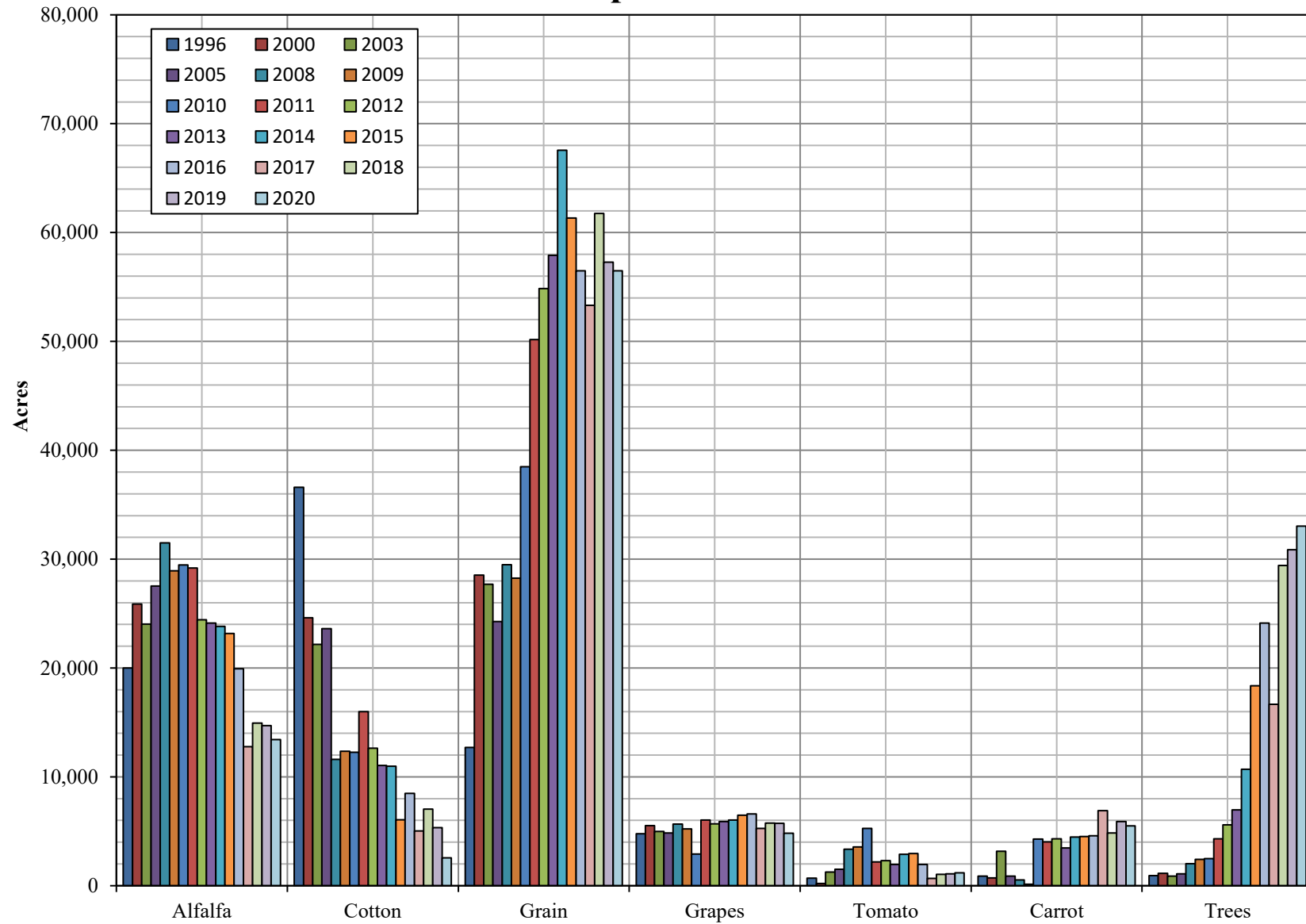
Kern Delta Water District 2020 Crop Production

DRAFT



DRAFT

General Crop Trends Over Time



APPENDIX A

**KERN DELTA WATER DISTRICT
CROP REPORT
2020 GROWING SEASON
SUMMARY BY ACREAGE**

DRAFT

COMMODITY	ACREAGE
Wheat	26,630
Almond	19,860
Corn	17,020
Alfalfa	13,417
Pistachio	11,398
Fallow	10,689
Sorghum Milo	7,133
Carrot	5,439
Triticale	4,222
Grape, Table	3,157
Potato	3,147
Cotton	2,567
Bok Choy	1,631
Gai Lon	1,476
Onion, Dry	1,425
Oat	1,262
Tomato	1,161
Industrial Hemp	907
Olive	836
Grape, Wine	820
Garlic	697
Pasture	664
Cabbage	626
Potato, Organic	587
Cilantro	565
Grape, Raisin	523
Pepper, Fruiting	461
Beet	443
Safflower	434
Turnip	419
Watermelon	397
Gai Choy	390
Parsley	390
Dill	366
Sudan Grass	352
Mustard, Organic	346
Spinach	322
Cherry	322

**KERN DELTA WATER DISTRICT
CROP REPORT
2020 GROWING SEASON
SUMMARY BY ACREAGE**

DRAFT

COMMODITY	ACREAGE
Almond, Organic	305
Mustard Greens	302
Grape, Wine Organic	270
Mustard	270
Sweet Basil	263
Sweet Potato	260
Daikon	250
Peas	245
Broccoli	202
Swiss Chard	177
Bean, Dried	172
Turf/Sod	154
Wheat, Organic	152
Kale	145
Celery	120
Nursery	123
Lettuce	103
Love Grass	95
Pepper, Spice	95
Watermelon, Organic	95
Fallow, Organic	83
Oat, Organic	78
Orange	75
Lettuce, Romaine	75
Cauliflower	74
Kohlrabi	74
Fennel	72
Radish	70
Peach	69
Carrot, Organic	67
Garlic, Organic	54
Squash	53
Asparagus	43
Melon	43
Grape, Table Organic	42
Dec. Tree	40
Cantaloupe	35
Squash, Summer	35

**KERN DELTA WATER DISTRICT
CROP REPORT
2020 GROWING SEASON
SUMMARY BY ACREAGE**

DRAFT

COMMODITY	ACREAGE
Apricot	35
Black Berry	35
Musk Melon	35
Nectarine	35
Plum	35
Strawberry	35
Kale, Organic	35
Swiss Chard, Organic	35
Dandelion Green	32
Arugula	30
Onion, Green	30
Lettuce, Organic	30
Cilantro, Organic	29
Parsley, Organic	28
Radish, Organic	28
Rutabaga	23
Lemon	20
Brussel Sprout	16
Rose	15
Eggplant	15
Gourd	15
Squash, Winter	15
Tomato, Organic	15
Broccoli, Organic	15
Cauliflower, Organic	15
Arugula, Organic	15
Bean, Succulent Organic	15
Beets, Red Organic	15
Cabbage, Organic	15
Cantaloupe, Organic	15
Corn, Sweet	15
Cucumber, Organic	15
Dill, Organic	15
Eggplant, Organic	15
Fava Bean	15
Fennel, Organic	15
Herb/Spice, Organic	15
Kohlrabi, Organic	15

**KERN DELTA WATER DISTRICT
CROP REPORT
2020 GROWING SEASON
SUMMARY BY ACREAGE**

DRAFT

COMMODITY	ACREAGE
Melon, Organic	15
Mint, Organic	15
Mustard Greens, Organic	15
Okra, Organic	15
Onion, Dry Organic	15
Onion, Green Organic	15
Peas, Organic	15
Pepper, Fruiting Organic	15
Pepper, Spice Organic	15
Spinach, Organic	15
Squash, Summer Organic	15
Squash, Winter Organic	15
Strawberry, Organic	15
Sweet Basil, Organic	15
Turnip, Organic	15
Squash, Organic	13
Rye Grass	5
Apricot, Organic	.09
Apple, Organic	.09
Total	148,436

APPENDIX B

**KERN DELTA WATER DISTRICT
CROP REPORT
2020 GROWING SEASON
SUMMARY BY TOWNSHIP AND RANGE**

DRAFT

LOCATION	COMMODITY	QUANTITY	UNITS
30S/26E	Total Cultivated Acres		3,530
	Almond	3,004	Acres
	Almond, Organic	305	Acres
	Carrot	148	Acres
	Potato	73	Acres
30S/27E	Total Cultivated Acres		3,015
	Carrot	616	Acres
	Almond	458	Acres
	Potato	411	Acres
	Garlic	285	Acres
	Alfalfa	254	Acres
	Corn	214	Acres
	Turf/Sod	154	Acres
	Potato, Organic	135	Acres
	Watermelon	109	Acres
	Fallow	95	Acres
	Turnip	89	Acres
	Cabbage	60	Acres
	Cotton	45	Acres
	Onion, Dry	39	Acres
	Beet	30	Acres
	Oat	20	Acres
30S/28E	Total Cultivated Acres		6,438
	Wheat	1,243	Acres
	Corn	759	Acres
	Alfalfa	743	Acres
	Almond	711	Acres
	Grape, Table	490	Acres
	Fallow	396	Acres
	Grape, Wine	320	Acres
	Sorghum Milo	275	Acres
	Carrot	228	Acres
	Potato, Organic	223	Acres
	Triticale	123	Acres
	Onion, Dry	80	Acres
	Tomato	80	Acres
	Cotton	75	Acres
	Grape, Raisin	60	Acres

**KERN DELTA WATER DISTRICT
CROP REPORT
2020 GROWING SEASON
SUMMARY BY TOWNSHIP AND RANGE**

DRAFT

LOCATION	COMMODITY	QUANTITY	UNITS
	Love Grass	60	Acres
	Oat	60	Acres
	Oat, Organic	53	Acres
	Asparagus	43	Acres
	Cabbage	43	Acres
	Garlic	43	Acres
	Lettuce	43	Acres
	Melon	43	Acres
	Peas	43	Acres
	Carrot, Organic	40	Acres
	Industrial Hemp	24	Acres
	Lemon	20	Acres
	Orange	20	Acres
	Eggplant	15	Acres
	Gourd	15	Acres
	Pepper, Fruiting	15	Acres
	Pepper, Spice	15	Acres
	Summer Squash	15	Acres
	Winter Squash	15	Acres
	Pasture	8	Acres
30S/29E	Total Cultivated Acres		542
	Almond	326	Acres
	Grape, Raisin	202	Acres
	Grape, Table	12	Acres
	Industrial Hemp	2	Acres
31S/26E	Total Cultivated Acres		27,671
	Wheat	8,911	Acres
	Corn	4,579	Acres
	Sorghum Milo	3,639	Acres
	Almond	3,316	Acres
	Triticale	2,674	Acres
	Pistachio	1,830	Acres
	Alfalfa	1,466	Acres
	Fallow	398	Acres
	Olive	280	Acres
	Sudan Grass	250	Acres
	Carrot	178	Acres

**KERN DELTA WATER DISTRICT
CROP REPORT
2020 GROWING SEASON
SUMMARY BY TOWNSHIP AND RANGE**

DRAFT

LOCATION	COMMODITY	QUANTITY	UNITS
	Cabbage	75	Acres
	Cotton	75	Acres
31S/27E	Total Cultivated Acres		31,264
	Almond	7,880	Acres
	Wheat	6,012	Acres
	Corn	4,160	Acres
	Carrot	2,836	Acres
	Potato	2,172	Acres
	Alfalfa	1,838	Acres
	Onion, Dry	846	Acres
	Sorghum Milo	776	Acres
	Fallow	682	Acres
	Pepper, Fruiting	446	Acres
	Garlic	369	Acres
	Cotton	328	Acres
	Sweet Basil	263	Acres
	Cherry	246	Acres
	Watermelon	218	Acres
	Oat	213	Acres
	Pistachio	208	Acres
	Grape, Table	201	Acres
	Potato, Organic	180	Acres
	Bean, Dried	172	Acres
	Bok Choy	160	Acres
	Cilantro	160	Acres
	Gai Lon	160	Acres
	Tomato	135	Acres
	Beet	116	Acres
	Turnip	107	Acres
	Pepper, Spice	80	Acres
	Watermelon, Organic	80	Acres
	Kale	45	Acres
	Dill	35	Acres
	Triticale	27	Acres
	Pasture	24	Acres
	Rutabaga	21	Acres
	Squash	18	Acres
	Sweet Potato	18	Acres

**KERN DELTA WATER DISTRICT
CROP REPORT
2020 GROWING SEASON
SUMMARY BY TOWNSHIP AND RANGE**

DRAFT

LOCATION	COMMODITY	QUANTITY	UNITS
	Brussel Sprout	16	Acres
	Cabbage	10	Acres
	Dec. Tree	5	Acres
	Tomato, Organic	.25	Acres
	Apple, Organic	.09	Acres
	Apricot, Organic	.09	Acres
	Broccoli, Organic	.09	Acres
	Cauliflower, Organic	.09	Acres
31S/28E	Total Cultivated Acres		30,280
	Corn	4,802	Acres
	Wheat	4,504	Acres
	Alfalfa	3,458	Acres
	Fallow	2,191	Acres
	Almond	1,776	Acres
	Grape, Table	1,597	Acres
	Triticale	1,397	Acres
	Bock Choy	1,397	Acres
	Gai Lon	1,316	Acres
	Industrial Hemp	772	Acres
	Carrot	750	Acres
	Oat	577	Acres
	Gai Choy	390	Acres
	Cotton	386	Acres
	Grape, Wine	356	Acres
	Sorghum Milo	346	Acres
	Potato	291	Acres
	Cabbage	278	Acres
	Mustard	270	Acres
	Pistachio	264	Acres
	Spinach	248	Acres
	Mustard Greens	228	Acres
	Grape, Raisin	219	Acres
	Beet	198	Acres
	Turnip	198	Acres
	Tomato	174	Acres
	Broccoli	128	Acres
	Peas	128	Acres
	Celery	120	Acres

**KERN DELTA WATER DISTRICT
CROP REPORT
2020 GROWING SEASON
SUMMARY BY TOWNSHIP AND RANGE**

DRAFT

LOCATION	COMMODITY	QUANTITY	UNITS
	Daikon	116	Acres
	Cilantro	102	Acres
	Dill	102	Acres
	Kale	100	Acres
	Swiss Chard	75	Acres
	Onion, Dry	60	Acres
	Parsley	54	Acres
	Olive	48	Acres
	Grape, Table Organic	40	Acres
	Radish	40	Acres
	Love Grass	35	Acres
	Fallow, Organic	35	Acres
	Pasture	31	Acres
	Onion, Green	30	Acres
	Cilantro, Organic	29	Acres
	Oat, Organic	25	Acres
	Arugula, Organic	15	Acres
	Bean, Succulent Organic	15	Acres
	Beets, Red Organic	15	Acres
	Broccoli, Organic	15	Acres
	Cabbage, Organic	15	Acres
	Carrot, Organic	15	Acres
	Cantaloupe, Organic	15	Acres
	Cauliflower, Organic	15	Acres
	Corn, Sweet	15	Acres
	Cucumber, Organic	15	Acres
	Dill, Organic	15	Acres
	Eggplant, Organic	15	Acres
	Fava Bean	15	Acres
	Fennel, Organic	15	Acres
	Herb/Spice Organic	15	Acres
	Kale, Organic	15	Acres
	Kohlrabi, Organic	15	Acres
	Lettuce, Organic	15	Acres
	Lettuce, Romaine	15	Acres
	Melon, Organic	15	Acres
	Mint, Organic	15	Acres
	Mustard Greens, Organic	15	Acres
	Okra, Organic	15	Acres
	Onion, Dry Organic	15	Acres

**KERN DELTA WATER DISTRICT
CROP REPORT
2020 GROWING SEASON
SUMMARY BY TOWNSHIP AND RANGE**

DRAFT

LOCATION	COMMODITY	QUANTITY	UNITS
	Onion, Green Organic	15	Acres
	Parsley, Organic	15	Acres
	Peas, Organic	15	Acres
	Pepper, Fruiting Organic	15	Acres
	Pepper, Spice Organic	15	Acres
	Potato, Organic	15	Acres
	Radish, Organic	15	Acres
	Spinach, Organic	15	Acres
	Summer Squash, Org	15	Acres
	Winter Squash, Organic	15	Acres
	Strawberry, Organic	15	Acres
	Sweet Basil, Organic	15	Acres
	Swiss Chard, Organic	15	Acres
	Tomato, Organic	15	Acres
	Turnip, Organic	15	Acres
	Watermelon, Organic	15	Acres
	Rose	11	Acres
	Rye Grass	5	Acres
	Nursery	2	Acres
	Orange	0.10	Acres
31S/29E	Total Cultivated Acres		8,243
	Almond	2,199	Acres
	Carrot	608	Acres
	Grape, Table	606	Acres
	Olive	366	Acres
	Alfalfa	346	Acres
	Oat	282	Acres
	Grape, Wine Organic	270	Acres
	Wheat	257	Acres
	Sorghum Milo	255	Acres
	Sweet Potato	242	Acres
	Potato	200	Acres
	Onion, Dry	175	Acres
	Wheat, Organic	152	Acres
	Mustard, Organic	151	Acres
	Grape, Wine	144	Acres
	Corn	119	Acres
	Nursery	111	Acres
	Tomato	110	Acres
	Swiss Chard	102	Acres
	Industrial Hemp	92	Acres

**KERN DELTA WATER DISTRICT
CROP REPORT
2020 GROWING SEASON
SUMMARY BY TOWNSHIP AND RANGE**

LOCATION	COMMODITY	QUANTITY	UNITS
	Cabbage	86	Acres
	Cherry	76	Acres
	Cilantro	74	Acres
	Dill	74	Acres
	Beet	72	Acres
	Peach	69	Acres
	Daikon	60	Acres
	Lettuce	60	Acres
	Lettuce, Romaine	60	Acres
	Orange	55	Acres
	Garlic, Organic	54	Acres
	Fallow, Organic	48	Acres
	Grape, Raisin	42	Acres
	Cantaloupe	35	Acres
	Apricot	35	Acres
	Black Berry	35	Acres
	Musk Melon	35	Acres
	Nectarine	35	Acres
	Dec. Tree	35	Acres
	Plum	35	Acres
	Squash	35	Acres
	Strawberry	35	Acres
	Watermelon	35	Acres
	Potato, Organic	34	Acres
	Dandelion Greens	32	Acres
	Arugula	30	Acres
	Parsley	30	Acres
	Radish	30	Acres
	Kale, Organic	20	Acres
	Swiss Chard, Organic	20	Acres
	Fallow	17	Acres
	Lettuce, Organic	15	Acres
	Parsley, Organic	13	Acres
	Radish, Organic	13	Acres
	Squash, Organic	13	Acres
	Carrot, Organic	12	Acres

DRAFT

**KERN DELTA WATER DISTRICT
CROP REPORT
2020 GROWING SEASON
SUMMARY BY TOWNSHIP AND RANGE**

DRAFT

LOCATION	COMMODITY	QUANTITY	UNITS
32S/26E	Total Cultivated Acres		5,329
	Pistachio	2,542	Acres
	Alfalfa	1,552	Acres
	Corn	480	Acres
	Fallow	460	Acres
	Cotton	129	Acres
	Oat	110	Acres
	Sorghum Milo	30	Acres
	Wheat	26	Acres
32S/27E	Total Cultivated Acres		19,154
	Fallow	4,778	Acres
	Pistachio	4,623	Acres
	Wheat	3,498	Acres
	Corn	1,476	Acres
	Cotton	1,265	Acres
	Sorghum Milo	1,140	Acres
	Alfalfa	814	Acres
	Pasture	601	Acres
	Safflower	434	Acres
	Almond	189	Acres
	Onion, Dry	145	Acres
	Sudan Grass	102	Acres
	Watermelon	35	Acres
	Beet	27	Acres
	Turnip	25	Acres
	Rutabaga	2	Acres
32S/28E	Total Cultivated Acres		11,982
	Alfalfa	2,449	Acres
	Wheat	2,180	Acres
	Pistachio	1,931	Acres
	Fallow	1,671	Acres
	Sorghum Milo	672	Acres
	Tomato	662	Acres
	Corn	432	Acres
	Parsley	306	Acres
	Cotton	264	Acres
	Grape, Table	251	Acres

**KERN DELTA WATER DISTRICT
CROP REPORT
2020 GROWING SEASON
SUMMARY BY TOWNSHIP AND RANGE**

DRAFT

LOCATION	COMMODITY	QUANTITY	UNITS
	Cilantro	229	Acres
	Dill	155	Acres
	Bok Choy	74	Acres
	Broccoli	74	Acres
	Cabbage	74	Acres
	Cauliflower	74	Acres
	Daikon	74	Acres
	Kohlrabi	74	Acres
	Mustard Greens	74	Acres
	Peas	74	Acres
	Spinach	74	Acres
	Fennel	72	Acres
	Summer Squash	20	Acres
	Industrial Hemp	18	Acres
	Rose	4	Acres
32S/29E	Total Cultivated Acres	990	
	Alfalfa	498	Acres
	Mustard, Organic	195	Acres
	Olive	142	Acres
	Onion, Dry	80	Acres
	Carrot	75	Acres
Total Cultivated Acres		148,436	



To: Kern Delta Water District Board of Directors

From: Steven Teglia – General Manager

Date: July 20, 2021

Re: Agenda Item VI B. – External Agency Report

RECOMMENDATION:

Receive report, informational item only.

DISCUSSION:

Staff participates in / monitors multiple external agency meetings monthly. Below is a summary including items of note from the various meetings:

[Kern County Water Agency:](#)

- The KCWA Board met June 24, 2021.
- Next meeting will be July 22, 2021.
- SWP allocation 5%.
- Adoption of FY 2021-22 Proposed Budget.
- Summary of groundwater and overdraft correction accounts (attached).
- Delta Conveyance project timeline (attached).

[Kern Fan Authority:](#)

- The KFA meeting of June 23, 2021 was canceled.

[Kern River Groundwater Sustainability Agency \(KRGSA\):](#)

- The KRGSA meeting of July 1, 2021 was canceled.

[Kern Groundwater Authority \(KGA\):](#)

- The KGA met June 23, 2021.
- Basin DMS project update.
- Potential Basin Native Yield Study status.
- CV-SALTS Presentation.

[Kern River Watershed Coalition Authority \(KRWCA\)\(ILRP\):](#)

- The KRWCA met July 1, 2021.
- Enrollment status update.
- On Farm Drinking Water Well reports due Dec. 31, 2021.

- CV-SALTS discussion.

South Valley Water Resources Authority:

- The SVWRA met June 24, 2021.
- 2022 Proposed Budget (\$19,125 to \$114,841 Kern Delta share for Fish Friendly Diversion Project)
- Pilot project continued discussion.

Integrated Regional Water Management Plan:

- No Report.

[Water Association of Kern County \(WAKC\):](#)

- No Report.

**Kern County Water Agency
Estimated Summary of Groundwater Bank Accounts
As of April 30, 2021**

Preliminary - Subject to Revision

Quantities in acre-feet

District	Estimated Balance as of December 31, 2020	Estimated Balance as of April 30, 2021					
		Pioneer Property	2800 Acres	Pioneer Project Subtotal	Berrenda Mesa	Kern Water Bank	Total
Belridge WSD	94,409	69,378	10,047	79,425	8,628	0	88,053
Berrenda Mesa WD	113,460	67,421	7,307	74,728	28,392	0	103,120
Buena Vista WSD	37,934	31,295	1,939	33,234	0	4,700	37,934
Cawelo WD	0	0	0	0	0	0	0
Dudley Ridge WD	58,097	0	0	0	0	53,032	53,032
Henry Miller WD	5,365	5,365	0	5,365	0	0	5,365
Improvement District No. 4	243,810	44,278	21,554	65,832	0	170,275	236,107
Kern County Water Agency	196,607	109,407	61,707	171,114	3,499	17,958	192,571
Kern Delta WD	23,285	23,285	0	23,285	0	0	23,285
Lost Hills WD	100,054	57,445	26,325	83,770	10,244	0	94,014
Rosedale-Rio Bravo WSD	41,232	41,232	0	41,232	0	0	41,232
Semitropic WSD	249,001	32,567	42	32,609	0	209,918	242,527
Tehachapi-Cummings CWD	5,820	0	0	0	0	5,820	5,820
Tejon-Castac WD	61,108	2,193	1,247	3,440	0	55,301	58,741
Westside Mutual Water Co.	427,288	0	0	0	0	397,889	397,889
Wheeler Ridge-Maricopa WSD	215,675	16,564	17,952	34,516	11,088	153,265	198,869
Total	1,873,145	500,430	148,120	648,550	61,851	1,068,158	1,778,559

**Kern County Water Agency
Estimated Summary of Overdraft Correction Accounts
As of April 30, 2021**

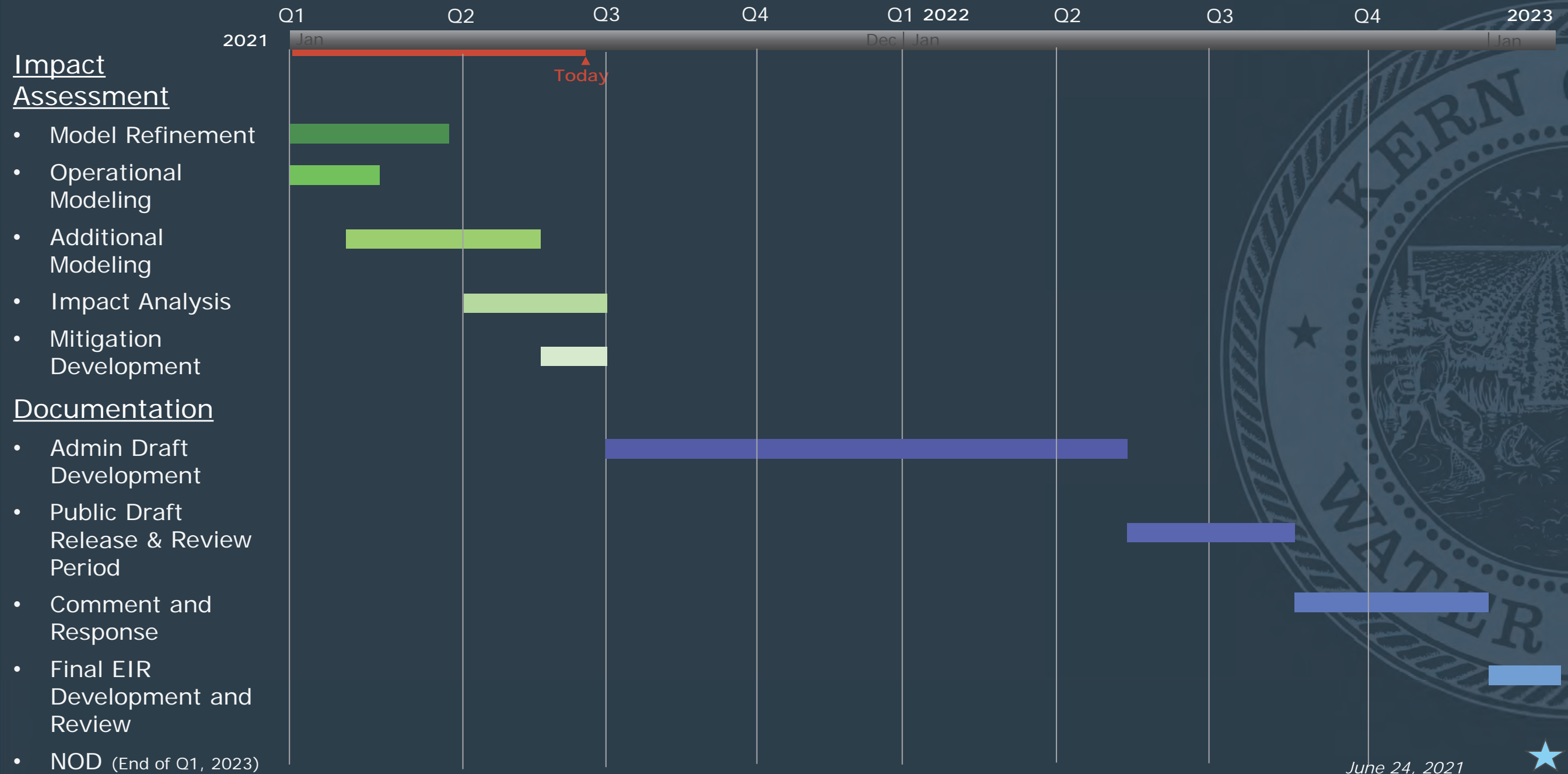
Preliminary - Subject to Revision

Quantities in acre-feet

District	Estimated Balance as of December 31, 2020	Estimated Balance as of April 30, 2021				
		Pioneer Property	2800 Acres	Pioneer Project Subtotal	Berrenda Mesa	Kern Water Bank ^[1] Total
Buena Vista WSD	46,115	39,246	0	39,246	0	46,115
Henry Miller WD	65,077	42,526	375	42,901	2,584	65,077
Kern County Water Agency	55,030	35,356	7,121	42,477	0	55,030
Kern Delta WD	79,947	57,032	409	57,441	1,508	79,947
Rosedale-Rio Bravo WSD	214,697	158,627	4,190	162,817	2,725	214,697
Total	460,866	332,787	12,095	344,882	6,817	460,866

^[1] Does not include purchase of 2011 4% reserve water.

Delta Conveyance Planning and Permitting Timeline





To: Kern Delta Water District Board of Directors

From: Steven Teglia – General Manager

Date: July 20, 2021

Re: Agenda Item VI C. – Water Banking Projects Report

RECOMMENDATION:

Receive report, informational item only.

DISCUSSION:

Below is a summary of activities of note related to various water banking projects/activities of interest to the District.

Kern Fan Recovery Activity:

- As of July 13, 2021, Kern Fan groundwater recovery was approximately 745cfs from 179 wells, as reported via KCWA weekly call.
- See attached graphs provided by KCWA for recovery information through May 31, 2021.

Pioneer Participant Meeting:

- The Pioneer Project Participant Meeting of July 8, 2021 was canceled.

Kern Fan Monitoring Committee:

- The Kern Fan Monitoring Committee met July 14, 2021.
- Chair: Dave Beard; Vice-Chair: Jon Parker.
- Discussion regarding review of cost % split between projects/agencies to take place.
- Next meeting scheduled for September 15, 2021.

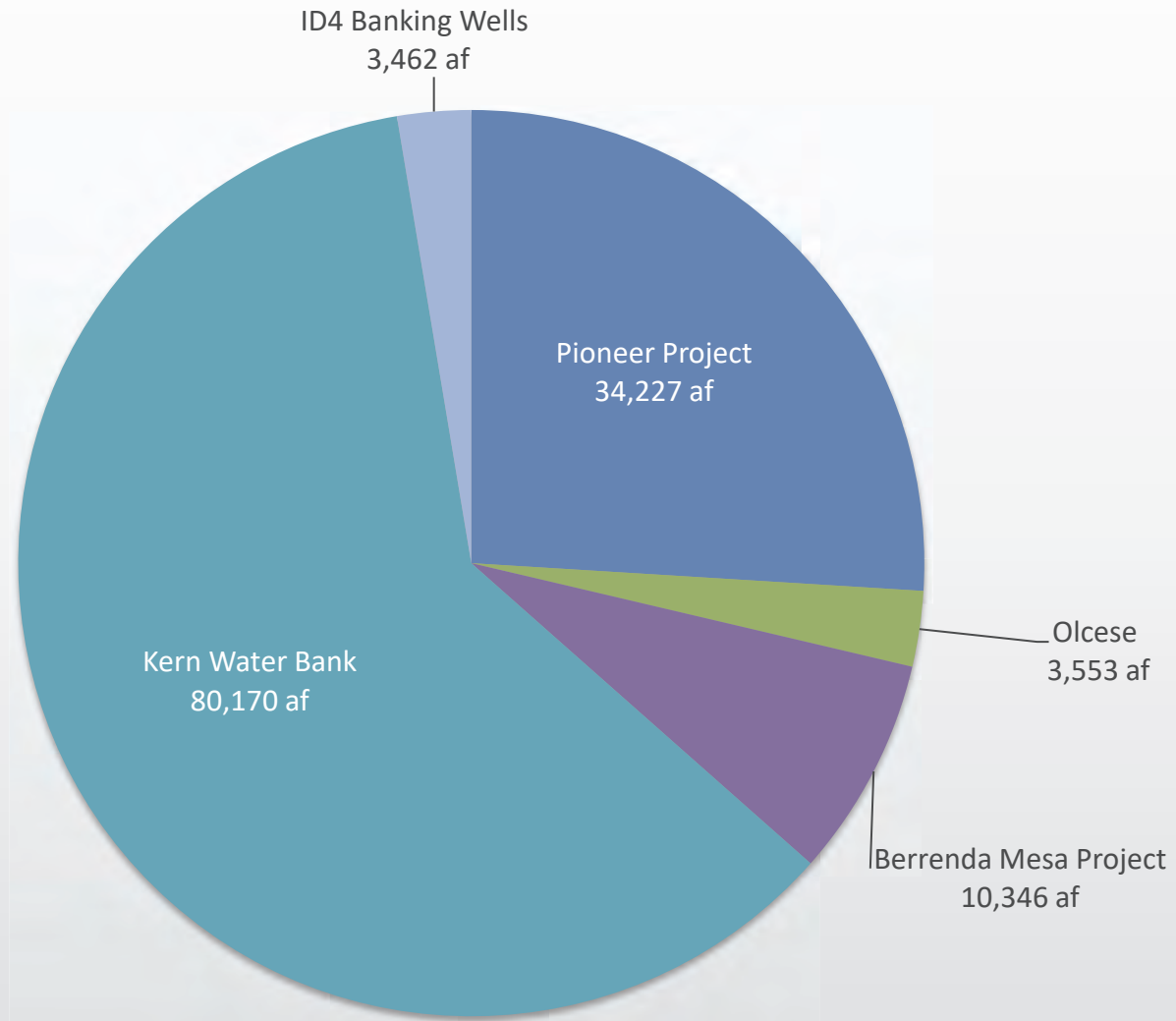
KDWD Water Banking Project:

- MET has provided the District with an official request for the return of regulated water for calendar year 2021. The District has developed and implemented a plan to return just over 40,000af of return water to MET by December 31, 2021.
- Reduced Kern River flow has impacted the original plan for returned water to MET. Return water will likely be closer to 27,000af.
- SBVMWD has withdrawn their request for return water in 2021.

Cross Valley Canal Advisory Committee:

- The CVC Advisory Committee met June 23, 2021.
- Future CVC operations workshop with KCWA staff.
- See attached graphs provided by KCWA regarding CVC utilization.

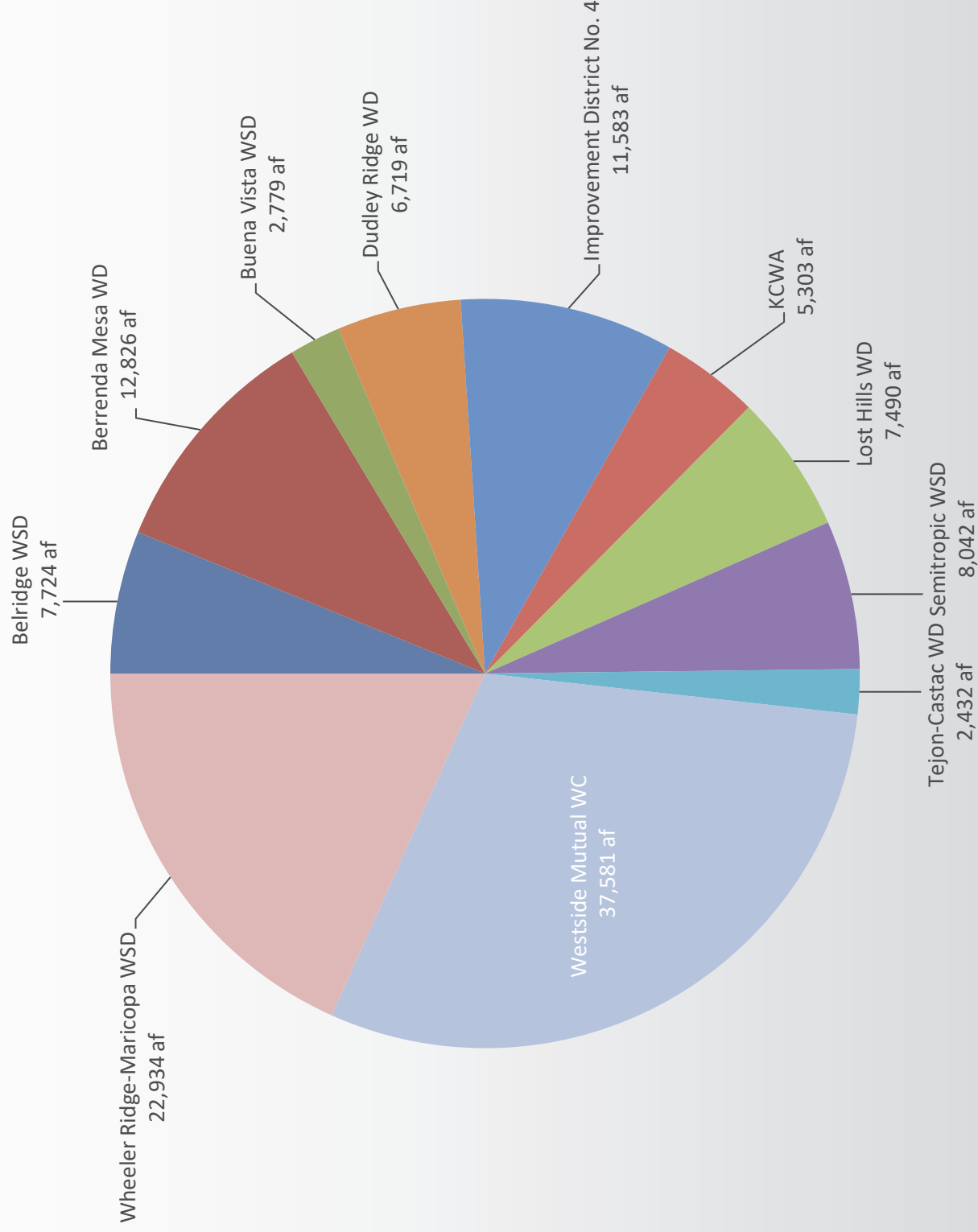
Kern Fan Banking Projects 2021 Estimated Gross Recovery by Project Through May 31, 2021



Total Gross Recovery 131,758 af

Kern Fan Banking Projects 2021 Estimated Recovery by Participant Through May 31, 2021

Attachment 2

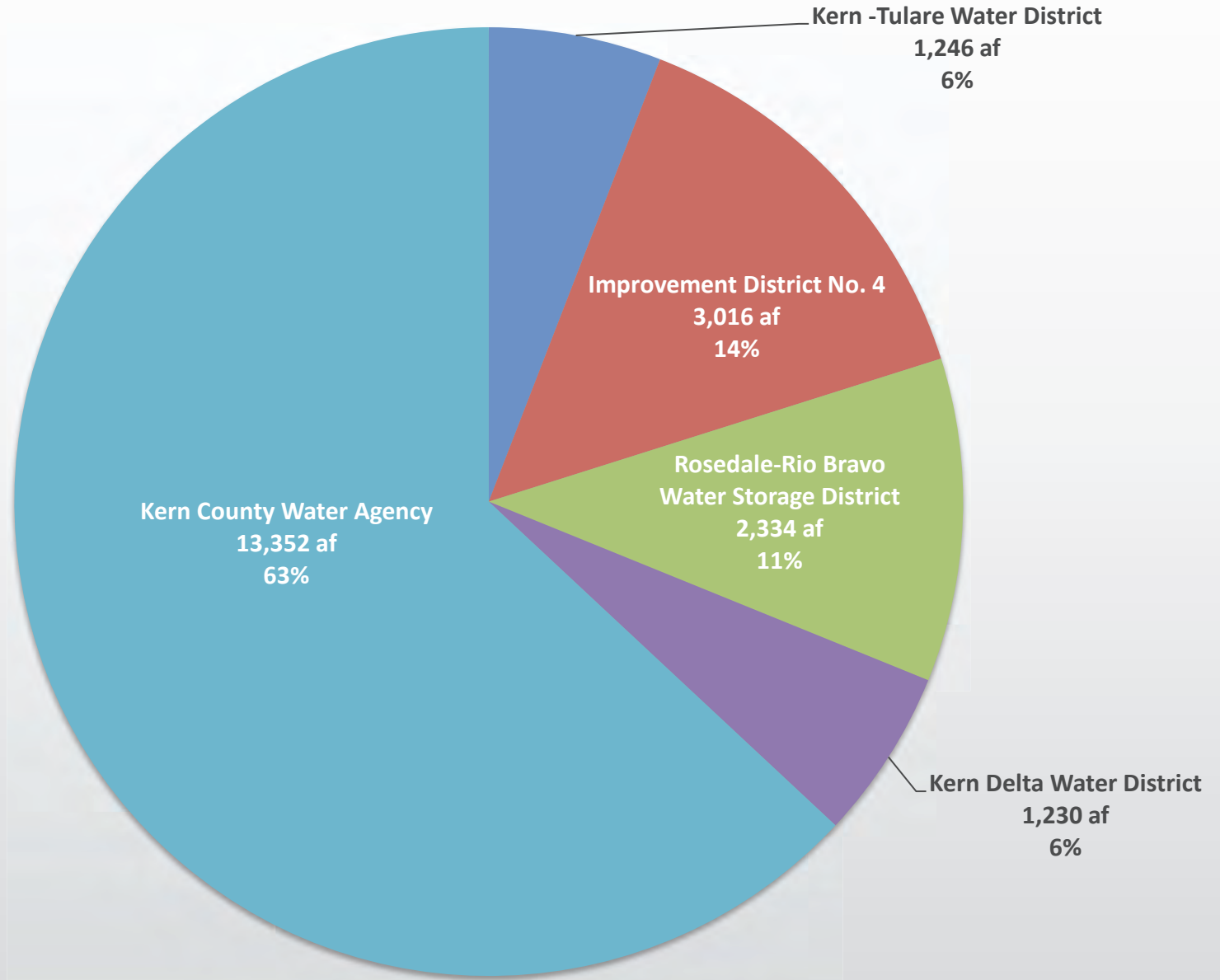


**Cross Valley Canal
Deliveries by Direction and Source
2021**

Deliveries are shown in acre feet

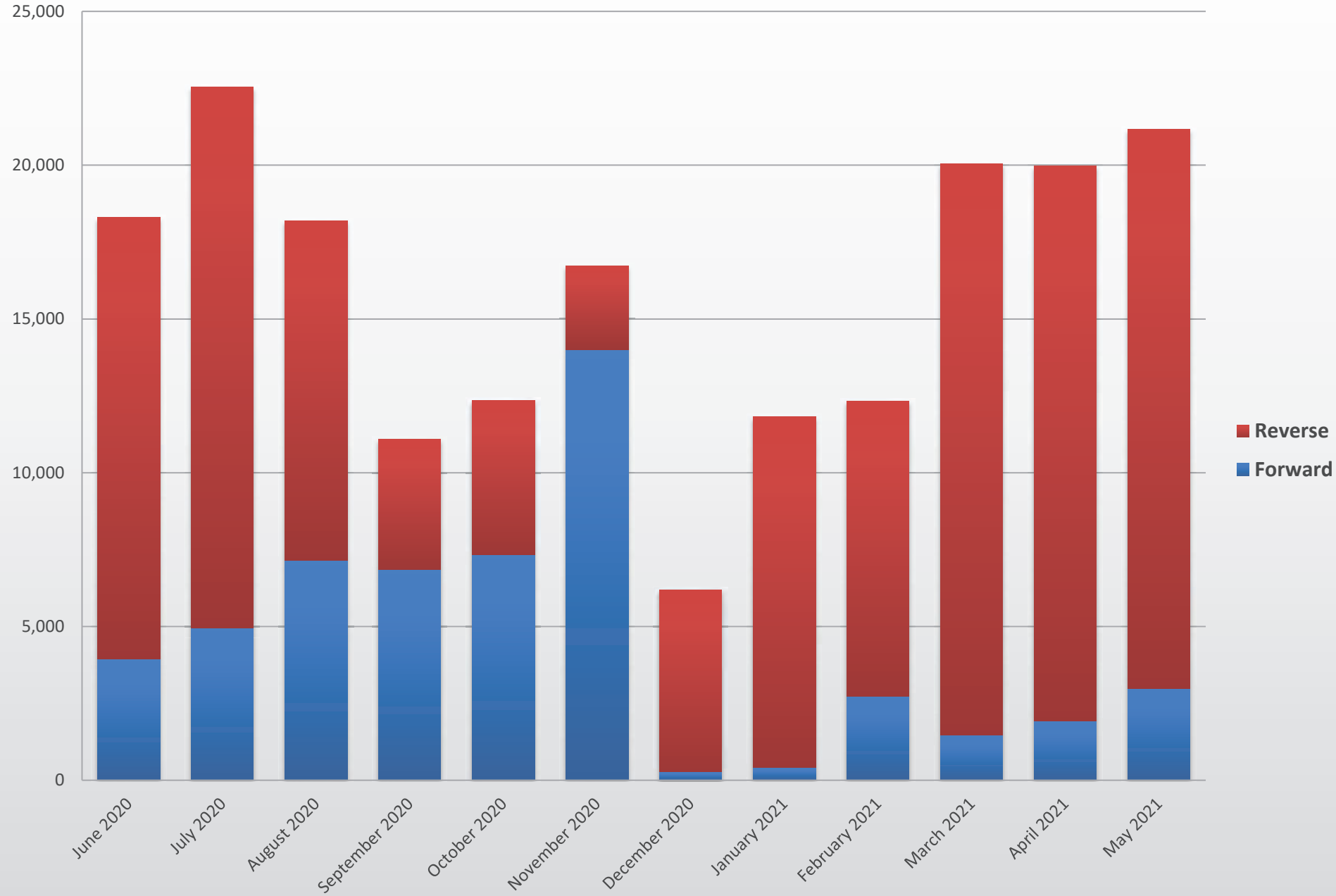
	Deliveries by Direction			Deliveries by Source				
	Forward Flow	Reverse Flow	Total	State Water Project	Central Valley Project	Kern River	Recovered Groundwater	Total
January	427	11,390	11,817	-	-	-	11,817	11,817
February	2,723	9,610	12,333	-	-	-	12,333	12,333
March	1,462	18,585	20,047	-	-	-	20,047	20,047
April	1,926	18,049	19,975	-	-	-	19,975	19,975
May	2,985	18,193	21,178	-	-	-	21,178	21,178
June	-	-	-	-	-	-	-	-
July	-	-	-	-	-	-	-	-
August	-	-	-	-	-	-	-	-
September	-	-	-	-	-	-	-	-
October	-	-	-	-	-	-	-	-
November	-	-	-	-	-	-	-	-
December	-	-	-	-	-	-	-	-
Total	9,523	75,827	85,350	-	-	-	85,350	85,350

**Cross Valley Canal
May 2021 Deliveries
Total deliveries 21,178 af**



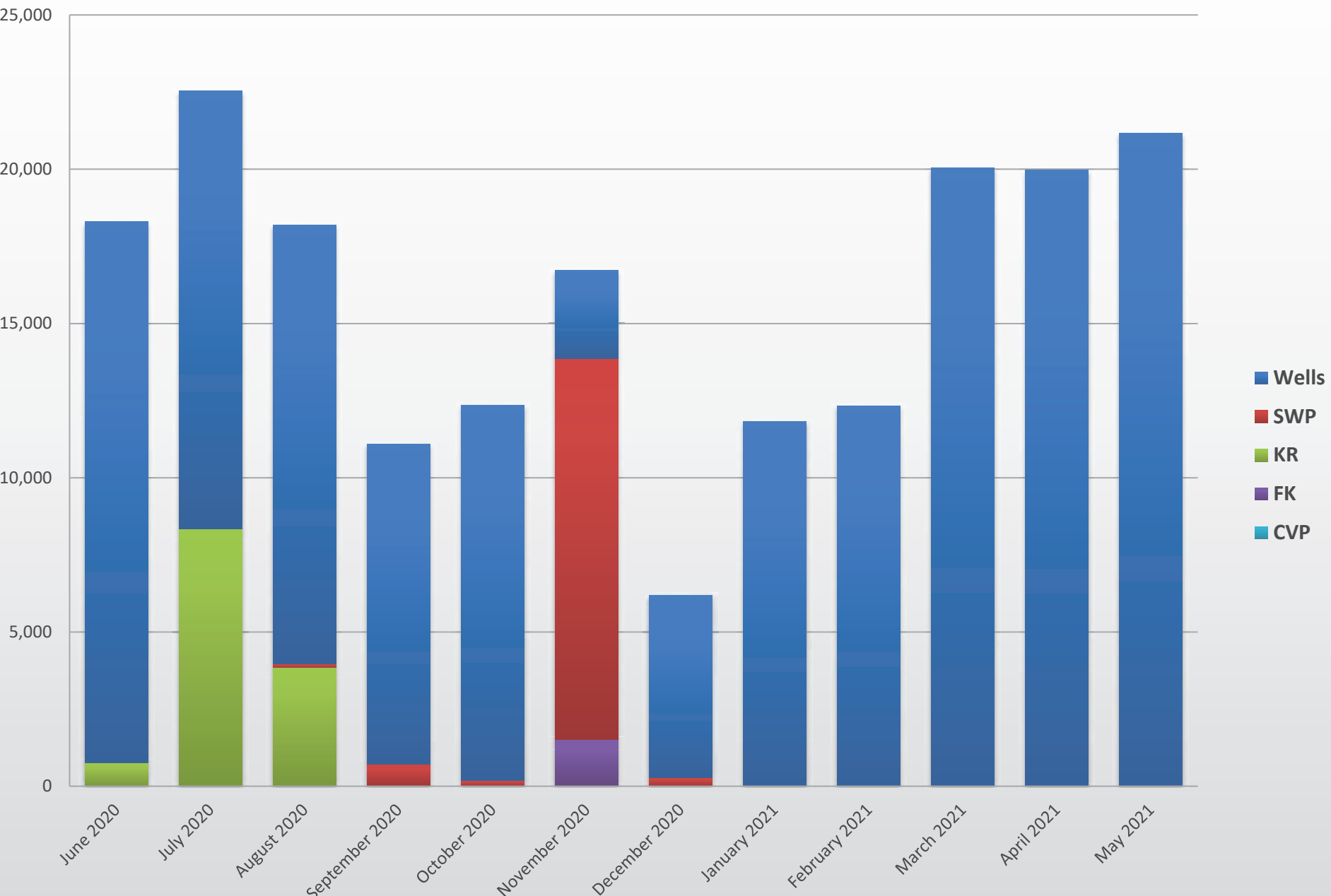
Cross Valley Canal

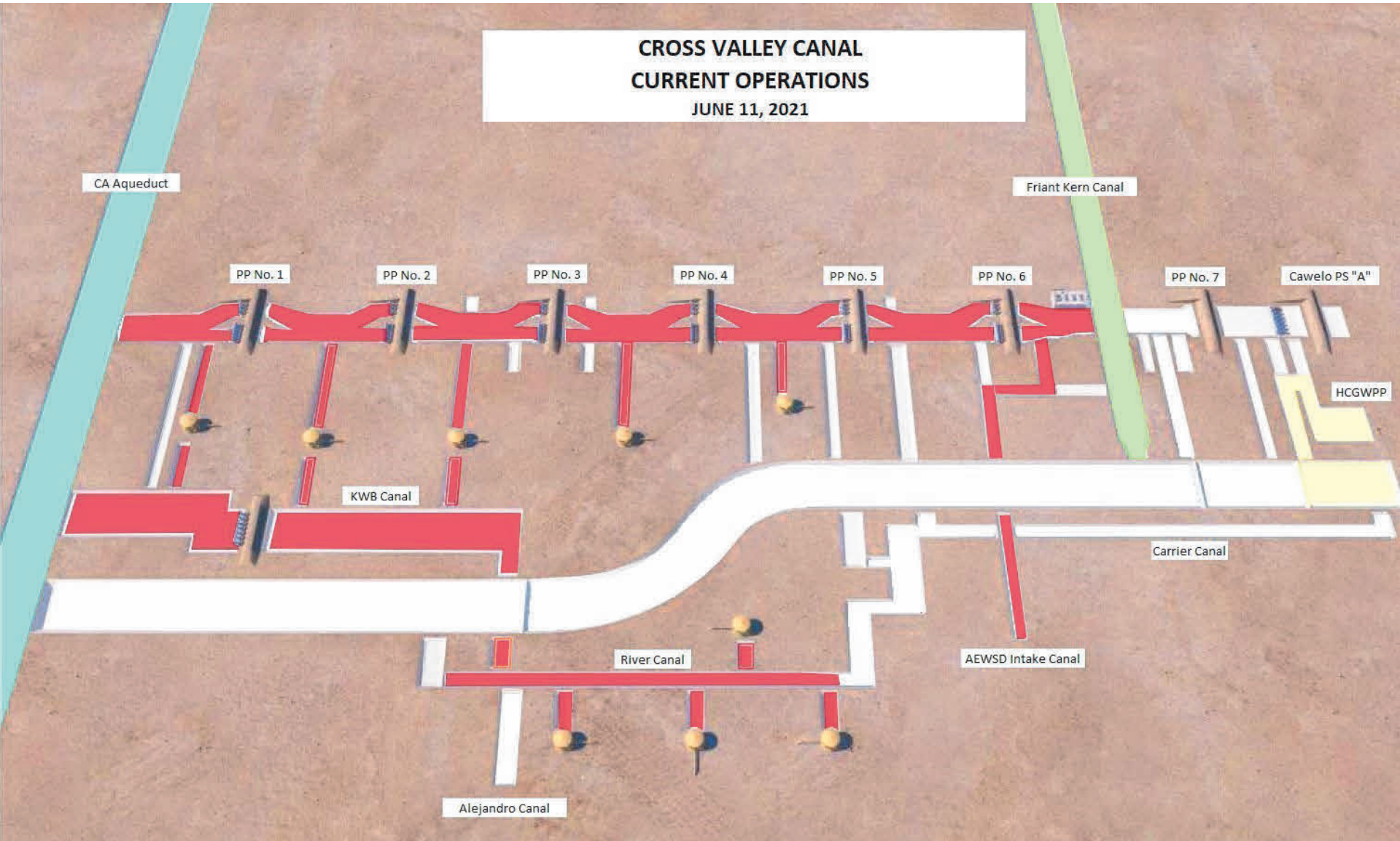
Twelve Month Delivery by Direction



Cross Valley Canal

Twelve Month Delivery by Source





Valley Ag Water Coalition
2021-22 Regular Session, First Year - Thursday, July 01, 2021

AB 252

(Rivas, Robert D) Department of Conservation: Multibenefit Land Repurposing Incentive Program: Williamson Act: compatible uses: contracts.

Current Text: Amended: 6/21/2021 [html](#) [pdf](#)

Introduced: 1/14/2021

Status: 6/21/2021-From committee chair, with author's amendments: Amend, and re-refer to committee. Read second time, amended, and re-referred to Com. on N.R. & W.

Is Urgency: Y

Is Fiscal: Y

Location: 6/16/2021-S. N.R. & W.

Calendar: 7/8/2021 Upon adjournment of Session - John L. Burton Hearing Room (4203)
SENATE NATURAL RESOURCES AND WATER, STERN, Chair

Summary: Would require the Department of Conservation, in coordination with the Department of Food Agriculture and other relevant state agencies, to establish and administer a program named the Multibenefit Land Repurposing Incentive Program for purposes of providing grants to groundwater sustainability agencies or counties, or other specified entities designated by groundwater sustainability agencies or counties, for the development or implementation of local programs supporting or facilitating multibenefit land repurposing at the basin scale. The bill would establish procedures for the Department of Conservation's administration of the program and would require the Department of Conservation to develop guidelines to implement the program and to exercise its expertise and discretion in awarding program funds to eligible applicants, as provided.

Position

Support

AB 377

(Rivas, Robert D) Water quality: impaired waters.

Current Text: Amended: 4/13/2021 [html](#) [pdf](#)

Introduced: 2/1/2021

Status: 5/25/2021-Failed Deadline pursuant to Rule 61(a)(5). (Last location was APPR. SUSPENSE FILE on 5/19/2021)(May be acted upon Jan 2022)

Is Urgency: N

Is Fiscal: Y

Location: 5/25/2021-A. 2 YEAR

Summary: Would require, by January 1, 2023, the State Water Resources Control Board and regional boards to prioritize enforcement of all water quality standard violations that are causing or contributing to an exceedance of a water quality standard in a surface water of the state. The bill would require the state board and regional boards, by January 1, 2025, to evaluate impaired state surface waters and report to the Legislature a plan to bring all water segments into attainment by January 1, 2050. The bill would require the state board and regional boards to update the report with a progress summary to the Legislature every 5 years. The bill would create the Waterway Recovery Account in the Waste Discharge Permit Fund and would make moneys in the Waterway Recovery Account available for the state board to expend, upon appropriation by the Legislature, to bring impaired water segments into attainment in accordance with the plan.

Position

Oppose

AB 564

(Gonzalez, Lorena D) Biodiversity Protection and Restoration Act.

Current Text: Introduced: 2/11/2021 [html](#) [pdf](#)

Introduced: 2/11/2021

Status: 4/30/2021-Failed Deadline pursuant to Rule 61(a)(2). (Last location was A. & A.R. on 2/18/2021)(May be acted upon Jan 2022)

Is Urgency: N

Is Fiscal: Y

Location: 4/30/2021-A. 2 YEAR

Summary: Would establish the Biodiversity Protection and Restoration Act and would provide that it is the policy of the state that all state agencies, boards, and commissions shall utilize their authorities in furtherance of the biodiversity conservation purposes and goals of certain executive orders. The bill would require all state agencies, boards, and commissions to consider and prioritize the protection of biodiversity in carrying out their statutory mandates. The bill would require strategies related to the goal of the state to conserve at least 30% of California's land and coastal waters by 2030 to be made available to the public and provided to certain legislative committees by no later than June 30, 2022.

Position

Oppose

AB 754**(Mathis R) Sustainable groundwater management: groundwater sustainability plan.****Current Text:** Amended: 4/15/2021 [html](#) [pdf](#)**Introduced:** 2/16/2021**Status:** 6/16/2021-Referred to Com. on N.R. & W.**Is Urgency:** N**Is Fiscal:** Y**Location:** 6/16/2021-S. N.R. & W.**Calendar:** 7/8/2021 Upon adjournment of Session - John L. Burton Hearing Room (4203)
SENATE NATURAL RESOURCES AND WATER, STERN, Chair

Summary: The Sustainable Groundwater Management Act authorizes the State Water Resources Control Board to designate a high- or medium-priority basin as a probationary basin if the basin is not entirely covered by an adopted groundwater sustainability plan or plans or a department-approved alternative by the applicable deadline. The act authorizes the board to adopt an interim plan for a probationary basin, as specified. This bill would authorize the department to extend the deadline for a high- or medium-priority basin not subject to critical conditions of overdraft to be managed under a groundwater sustainability plan or coordinated plans by up to 180 days after January 31, 2022, upon request of a local agency or groundwater sustainability agency in the basin for an extension of a specified period of time. The bill would require a request to be submitted by January 3, 2022, and to be responded to by the department by January 10, 2022.

Position

Watch

AB 1164**(Flora R) Dams and reservoirs: exclusions.****Current Text:** Amended: 5/4/2021 [html](#) [pdf](#)**Introduced:** 2/18/2021**Status:** 6/9/2021-In committee: Set, first hearing. Hearing canceled at the request of author.**Is Urgency:** N**Is Fiscal:** Y**Location:** 6/3/2021-S. N.R. & W.**Calendar:** 7/8/2021 Upon adjournment of Session - John L. Burton Hearing Room (4203)
SENATE NATURAL RESOURCES AND WATER, STERN, Chair

Summary: Current law requires the Department of Water Resources to adopt, by regulation, a schedule of fees to cover the department's costs in carrying out the supervision of dam safety. Current law excludes certain obstructions from being considered a dam, including a barrier that is not across a stream channel, watercourse, or natural drainage area and that has the principal purpose of impounding water for agricultural use. This bill would specify that the exclusion from being considered a dam for a barrier that is not across a stream channel, watercourse, or natural drainage area and that has the principal purpose of impounding water for agricultural use applies only to a barrier owned or operated by a private entity. The bill would provide that a barrier owned or operated by a public entity that is not across a stream channel, watercourse, or natural drainage area and that has the principal purpose of impounding water for agricultural use shall not be considered a dam only if certain criteria are met, including, among other criteria, that the operator provides to the county office of emergency management a structural failure plan.

Position

Favor

AB 1376**(Gray D) Water quality: state certification.****Current Text:** Introduced: 2/19/2021 [html](#) [pdf](#)**Introduced:** 2/19/2021**Status:** 4/30/2021-Failed Deadline pursuant to Rule 61(a)(2). (Last location was E.S. & T.M. on 3/4/2021)(May be acted upon Jan 2022)**Is Urgency:** N**Is Fiscal:** Y**Location:** 4/30/2021-A. 2 YEAR

Summary: The Porter-Cologne Water Quality Control Act authorizes the State Water Resources Control Board to certify or provide a statement to a federal agency, as required pursuant to federal law, that there is reasonable assurance that an activity of any person subject to the jurisdiction of the state board will not reduce water quality below applicable standards. The federal act provides that if a state fails or refuses to act on a request for this certification within a reasonable period of time, which shall not exceed one year after receipt of the request, then the state certification requirements are waived with respect to the federal application. This bill would require the state board to make the certificate or statement available on its internet website for a 60-day public comment and review period, and would provide that the certificate or statement shall not be final until voted upon by a majority of the members of the state board at the conclusion of that period.

Position

AB 1399 (Flora R) **Diversion or use of water: penalties.**

Current Text: Introduced: 2/19/2021 [html](#) [pdf](#)

Introduced: 2/19/2021

Status: 5/7/2021-Failed Deadline pursuant to Rule 61(a)(3). (Last location was PRINT on 2/19/2021) (May be acted upon Jan 2021)

Is Urgency: N

Is Fiscal: N

Location: 5/7/2021-A. 2 YEAR

Summary: Under current law, the diversion or use of water other than as authorized by specified provisions of law is a trespass, subject to specified civil liability. This bill would make nonsubstantive changes to those provisions.

Position

Watch

AB 1500 (Garcia, Eduardo D) **Safe Drinking Water, Wildfire Prevention, Drought Preparation, Flood Protection, Extreme Heat Mitigation, and Workforce Development Bond Act of 2022.**

Current Text: Amended: 5/11/2021 [html](#) [pdf](#)

Introduced: 2/19/2021

Status: 5/20/2021-Joint Rule 62(a), file notice suspended. From committee: Do pass and re-refer to Com. on RLS. (Ayes 12. Noes 3.) (May 20). Re-referred to Com. on RLS.

Is Urgency: Y

Is Fiscal: Y

Location: 5/20/2021-A. RLS.

Summary: Would enact the Safe Drinking Water, Wildfire Prevention, Drought Preparation, Flood Protection, Extreme Heat Mitigation, and Workforce Development Bond Act of 2022, which, if approved by the voters, would authorize the issuance of bonds in the amount of \$7,080,000,000 pursuant to the State General Obligation Bond Law to finance projects for safe drinking water, wildfire prevention, drought preparation, flood protection, extreme heat mitigation, and workforce development programs.

Position

Support/Amend

SB 45 (Portantino D) **Wildfire Prevention, Safe Drinking Water, Drought Preparation, and Flood Protection Bond Act of 2022.**

Current Text: Amended: 4/8/2021 [html](#) [pdf](#)

Introduced: 12/7/2020

Status: 6/1/2021-Ordered to inactive file on request of Senator Portantino.

Is Urgency: N

Is Fiscal: Y

Location: 6/1/2021-S. INACTIVE FILE

Summary: Would enact the Wildfire Prevention, Safe Drinking Water, Drought Preparation, and Flood Protection Bond Act of 2022, which, if approved by the voters, would authorize the issuance of bonds in the amount of \$5,595,000,000 pursuant to the State General Obligation Bond Law to finance projects for a wildfire prevention, safe drinking water, drought preparation, and flood protection program.

Position

Support/Amend

SB 359 (Caballero D) **Climate change: Resilient Merced County Incentive Pilot Program.**

Current Text: Amended: 4/19/2021 [html](#) [pdf](#)

Introduced: 2/9/2021

Status: 5/25/2021-Failed Deadline pursuant to Rule 61(a)(5). (Last location was APPR. SUSPENSE FILE on 5/3/2021)(May be acted upon Jan 2022)

Is Urgency: N

Is Fiscal: Y

Location: 5/25/2021-S. 2 YEAR

Summary: Would, until ____, require the Strategic Growth Council, in consultation with the Department of Conservation and the state board, to develop and implement the Resilient Merced County Incentive Pilot Program (pilot program) to assist the County of Merced to use scenario-planning tools to estimate and account for the countywide greenhouse gas reduction and carbon sequestration potential of different land management, restoration, and conservation activities and for the council to provide financial assistance to private landowners to voluntarily implement activities resulting from the use of the scenario-planning tools used by the county. The bill would require the council to implement the pilot program as a component of the Sustainable Agricultural Lands Conservation Program and

consistent with the Affordable Housing and Sustainable Communities Program.

Position

Watch

SB 559 (Hurtado D) Department of Water Resources: water conveyance systems: Canal Conveyance Capacity Restoration Fund.

Current Text: Amended: 6/14/2021 [html](#) [pdf](#)

Introduced: 2/18/2021

Status: 6/14/2021-From committee with author's amendments. Read second time and amended. Re-referred to Com. on W.,P., & W.

Is Urgency: N

Is Fiscal: Y

Location: 6/3/2021-A. W.,P. & W.

Calendar: 7/1/2021 Upon adjournment of Session - State Capitol, Assembly Chamber
ASSEMBLY WATER, PARKS AND WILDLIFE, GARCIA, EDUARDO, Chair

Summary: Would establish the Canal Conveyance Capacity Restoration Fund in the State Treasury to be administered by the Department of Water Resources. The bill would require all moneys deposited in the fund to be expended, upon appropriation by the Legislature, in support of subsidence repair costs, including environmental planning, permitting, design, and construction and necessary road and bridge upgrades required to accommodate capacity improvements. The bill would require the department to expend from the fund, upon appropriation by the Legislature, specified monetary amounts to restore the capacity of 4 specified water conveyance systems, as prescribed, with 2 of those 4 expenditures being in the form of a grant to the Friant Water Authority and to the San Luis and Delta-Mendota Water Authority. The bill would make operation of these provisions contingent on specified conditions being met. The bill would make these provisions inoperative on July 1, 2030, and would repeal the provisions as of January 1, 2031.

Position

Support

Total Measures: 11

Total Tracking Forms: 11