



REGULAR BOARD OF DIRECTORS MEETING

501 Taft Highway
Bakersfield, California

TUESDAY, May 18, 2021

AGENDA

CALL TO ORDER AND ANNOUNCEMENT OF QUORUM

12:00PM

CLOSED SESSION:

- A. Conference with Legal Counsel – Existing Litigation – Closed Session Pursuant to Gov. Code § 54956.9(d)(1):
 - 1. SWRCB Kern River
 - 2. Rosedale Rio Bravo Water Storage District, et al. v. Kern County Water Agency, et al.
- B. Conference with Legal Counsel – Initiation of Litigation – Closed Session Pursuant to Gov. Code § 54956.9(d)(4):
 - 1. One Matter
- C. Conference with Legal Counsel – Potential Litigation – Closed Session Pursuant to Gov. Code § 54956.9(d)(2),(e)(1):
 - 1. One Matter

REGULAR SESSION:

1:30PM

INTRODUCTION OF GUESTS AND PUBLIC

- I. **PUBLIC COMMENT** (Members of the public may address the Board of Directors on any matter not on the agenda, but absent extraordinary circumstances, the Board may not act on such matters. Members of the public may address items of interest that are listed on the agenda prior to the Board's decision on such items.)
- II. **CONSENT CALENDAR** (The Board will consider various non-controversial routine items and issues relating to matters which are of interest to the District. Any Board Member may request that any or all items be considered and acted upon independently of the others.)
 - A. Approval of Minutes from the Regular Board Meeting of May 4, 2021.
 - B. Approval of April/May District Construction and Water Banking Disbursements.
 - C. Approval of April/May District Disbursements.
- III. **BUSINESS AND FINANCE** (The Board will consider various items and issues relating to financial matters which are of interest to the District.)
 - A. Business & Finance Committee Report– May 13, 2021.
 - i. Approval of April 2021 Financial Reports.
 - ii. Preparation for Annual Audit of District Financials.

- IV. OPERATIONS AND PROJECTS** (The Board will consider various items and issues relating to matters which have been, or will be, considered by committees of the Board and which are of interest to the District.)
- A. Operations and Projects Committee Report – May 4, 2021.
 - i. District Facility and Maintenance Update.
 - ii. District Encroachment Permit Report.
- V. KERN RIVER WATERMASTER** (The Board will consider various items and issues relating to the Kern River Watermaster that are of interest to the District.)
- A. District Watermaster Report.
 - i. State Water Project 5% allocation.
 - ii. Kern River Runoff Forecast 17% A-J.
 - B. Kern River Watermaster Report.
 - i. Isabella Dam Safety Remediation Report.
- VI. MANAGER'S REPORT** (The General Manager will discuss, and the Board will consider various items and issues relating to the ongoing and future operations of the District which are of interest to the Board)
- A. External Agency Report.
 - B. Water Banking Projects Report.
 - C. VAWC Legislative Update.
 - i. Governor's Proclamation of a State of Emergency.
 - ii. Governor's Water Infrastructure Plan.
- VII. ATTORNEY'S REPORT** (Legal Counsel will discuss, and the Board will consider items and issues of legal interest to the District.)
- VIII. BOARD MEMBER COMMENTS** (This item provides Board Members with an opportunity to make announcements or provide general comments.)
- IX. ADJOURN**

Requests for disability related modifications or accommodations, including auxiliary aids or services may be made by telephoning or contacting Lynn Fredricks at the District Office (661-834-4656). Please attempt to make such requests known at least 24 hours before the scheduled meeting. Pursuant to Government Code section 54957.5, any materials relating to an open session item on this agenda, distributed to the Board of Directors after the distribution of the agenda packet, will be made available for public inspection at the time of distribution at the District, 501 Taft Highway, Bakersfield, CA.

Tab II





To: Kern Delta Water District Board of Directors

From: Steven Teglia – General Manager

Date: May 18, 2021

Re: Agenda Item II – Consent Calendar

RECOMMENDATION:

Approve items A through C listed under Agenda Item II – Consent Calendar.

DISCUSSION:

Consent Calendar items are non-controversial routine matters. Board Members may request that any or all items listed under the Consent Calendar be moved to the regular agenda to be discussed and voted on separately. Otherwise, all items will be approved through one motion and vote.

II A. Approval of Minutes from the Regular Board Meeting of May 4, 2021 (attached).

II B. Approval of April/May District Construction and Water Banking Disbursements totaling \$270,924.53* (attached) partially recommended for approval by the Operations and Projects Committee (*see May 4, 2021 Operations and Projects Committee Minutes for additional detail*).

II C. Approval of April/May District Disbursements (attached) recommended for approval by the Business and Finance Committee (*see May 13, 2021 Business and Finance Committee Minutes for additional detail*).

**The total includes disbursements approved by the Operations and Projects Committee (\$102,809.40) and an additional amount (\$168,115.13) for invoices which came in after May 4, 2021.*



MINUTES OF THE REGULAR MEETING OF THE BOARD OF DIRECTORS

May 4, 2021

TUESDAY, May 4, 2021, 12:00PM– 2:03PM

DIRECTORS PRESENT: Palla, Kaiser, Tillema, Garone, Collins, Mendonca, and Spitzer.

DIRECTORS ABSENT: Antongiovanni, and Bidart.

STAFF PRESENT: General Manager Teglia, Water Resources Manager Mulkay, Assistant General Manager Bellue, General Counsel Iger, Controller Duncan, Staff Engineer Deleon, and Administrative Assistant Rodriguez.

OTHERS PRESENT: Bill Zeiders.

CLOSED SESSION DECLARED AT 12:16PM

President Palla called to order the Closed Session of the Kern Delta Board of Directors at 12:00PM regarding the following agenda items:

A. Conference with Legal Counsel – Potential Litigation – Closed Session Pursuant to Gov. Code § 54956.9(d)(2),(e)(1):

1. One Matter

B. Conference with Legal Counsel – Initiation of Litigation – Closed Session Pursuant to Gov. Code § 54956.9(d)(4):

1. One Matter

Closed Session was concluded at 1:09PM.

Closed Session Report: District General Counsel Iger reported the following:

Item A: No reportable action.

Item B: No reportable action.

REGULAR SESSION DECLARED AT 1:10PM

President Palla called to order the Regular Session of the Kern Delta Board of Directors at 1:10PM.

INTRODUCTION OF GUESTS AND PUBLIC

Bill Zeiders with Zeiders Consulting was introduced.

I. PUBLIC COMMENT

None.

II. MANAGER'S REPORT

A. Approval of the Minutes of the Regular Board Meeting of April 20, 2021:

M/S/C (Kaiser/Collins) (yes-7, no-0): With Directors Antongiovanni and Bidart absent, the Board approved the minutes of the regular board meeting of April 20, 2021 as presented.

B. Sunset Groundwater Recharge Facility Design Update: Staff, along with Bill Zeiders (Zeiders Consulting) provided the Board with an overview of the current design and cost estimate of the Sunset Groundwater Recharge Facility Project. This is a joint project of Arvin-Edison Water Storage District (AEWSD) and Kern Delta Water District. Following the discussion with the Board, staff will work with both Zeiders Consulting and AEWSD to finalize the design and prepare the bid package(s) for future Board review and approval.

C. WAKC May 25, 2021 Virtual Water Summit: Mr. Teglia provided information regarding the upcoming Water Association of Kern County Virtual Water Summit on May 25, 2021.

III. BOARD MEMBER COMMENTS

None.

IV. ADJOURNMENT:

There being no further business, President Palla adjourned the meeting at approximately 2:03PM.

Approved by Board,



Richard Tillema, Board Secretary

Respectfully Submitted,



Steven Teglia, General Manager

KERN DELTA WATER BANKING PROGRAM DISBURSEMENTS
RECOMMENDED BY THE OPERATIONS & PROJECTS COMMITTEE
May 4, 2021

#	PAYEE		AMOUNT	CHECK
1	PGE-AE2	Well Utilities	11,257.15	2995
2	PGE-AE3	Well Utilities	57.25	2996
3	PGE-AE4	Well Utilities	17,208.50	2997
4	PGE-KD1	Well Utilities	12,217.51	2998
5	PGE-KD2	Well Utilities	15,416.05	2999
6	PGE-KI7	Well Utilities	18,375.50	3000
7	PGE-KI8	Well Utilities	18,736.53	3001
8	SOILS ENGINEERING	Soil Samples	5,220.00	3002
9	BC LABS	Water Samples	370.00	3003
10	PGE-FR3	Well Utilities	55.01	3004
11	QUINN	Belt #402	55.90	3005
12	SOILS ENGINEERING	Soil Samples	3,840.00	3006
		TOTAL	\$102,809.40	

The following were received after the May 4, 2021 Operations & Projects Committee meeting and will be reviewed at the May 13, 2021 Business & Finance Committee Meeting.

#	PAYEE		AMOUNT	CHECK
1	BC LABS.	Water Samples	440.00	3007
2	CROSS LANDLEVELING	Branch 1 Grading	78,818.00	3008
3	PGE-AE1	Well Utilities	101.73	3009
4	PGE-BV2	Well Utilities	56.30	3010
5	PGE-BV3	Well Utilities	51.01	3011
6	PGE-BV4	Well Utilities	47.98	3012
7	PGE-BV5	Well Utilities	44.08	3013
8	PGE-FR2	Well Utilities	12,588.82	3014
9	PGE-KB1	Well Utilities	20,969.80	3015
10	PGE-KB3	Well Utilities	13,232.54	3016
11	PGE-KB4	Well Utilities	20,908.79	3017
12	PGE-KB6	Well Utilities	20,856.08	3018
		TOTAL	\$168,115.13	



To: Kern Delta Water District Board of Directors

From: Steven Teglia

Date: May 18, 2021

Re: Invoices and Disbursements, Special Projects & Water Banking Project Operation/Construction.

RECOMMENDATION:

Staff recommends payment of the following twelve payables divided into three overall groups of: 1) water banking program design, construction, and construction support -- \$00.00; 2) water banking variable -- \$102,809.40; 3) Kern Delta Water District construction -- \$00.00. The total expenditure in April for these areas is \$102,809.40 (plus additional PG&E well energy stand-by cost).

DISCUSSION:

The following twelve payables can be divided into three overall groups: 1) water banking program design, construction and construction support, 2) water banking variable, and 3) Kern Delta construction.

First group (Water Banking Program Design, Construction, and Construction Support):

Second group (Water Banking Variable):

- 1) PG&E – \$11,257.15 (AE-02, Power/stand-by energy cost for the wells associated with the Water Banking water production)
- 2) PG&E – \$57.25 (AE-03, Power/stand-by energy cost for the wells associated with the Water Banking water production)
- 3) PG&E – \$17,208.50 (AE-04, Power/stand-by energy cost for the wells associated with the Water Banking water production)
- 4) PG&E – \$12,217.51 (KD-01, Power/stand-by energy cost for the wells associated with the Water Banking water production)
- 5) PG&E – \$15,416.05 (KD-02, Power/stand-by energy cost for the wells associated with the Water Banking water production)
- 6) PG&E – \$18,375.50 (KI-07, Power/stand-by energy cost for the wells associated with the Water Banking water production)
- 7) PG&E – \$18,736.53 (KI-08, Power/stand-by energy cost for the wells associated with the Water Banking water production)
- 8) Soils Engineering – \$5,220.00 (Soil samples)
- 9) BC Labs – \$370.00 (Water samples)
- 10) PG&E – \$55.01 (FR-03, Power/stand-by energy cost for the wells associated with the Water Banking water production)
- 11) Quinn – \$55.90 (Belt #402)
- 12) Soils Engineering – \$3,840.00 (Soil samples)

Third group (Kern Delta Construction):

KERN DELTA WATER DISTRICT
DISBURSEMENTS RECOMMENDED BY THE BUSINESS AND FINANCE COMMITTEE
THURSDAY, MAY 13, 2021

APRIL 2021 SUB TOTAL \$ 288,345.08

# PAYEE	AMOUNT	CHECK
1 ACS MECHANICAL - labor, HVAC/alarm	1,660.00	44627
2 AMERIFUEL - fuel	5,833.97	44628
3 ARVIN AIRCRAFT VENTURES, LLC - refund of assessment overpayment	10.87	44629
4 BATTERY SYSTEMS, INC. - battery #222	338.38	44630
5 BLUE RIVER FARMS, LLC. - refund of assessment overpayment	24.13	44631
6 BUDGET BOLT, INC. - oil	55.23	44632
7 ELLISON, SCHNEIDER & HARRIS L.L.P. - professional services	3,144.64	44633
8 ELLISON, SCHNEIDER & HARRIS L.L.P. - professional services	9,889.53	44634
9 HEREDIA CABLING SOLUTIONS - tv install	2,469.14	44635
10 HOME DEPOT CREDIT SERVICES - pvc hose, coupling	55.05	44636
11 MARCOM GROUP - website hosting	95.00	44637
12 MINIMED DISTRIBUTION CORP. - 2020 deductible	1,000.00	44638
13 NORTH KERN WATER STORAGE DISTRICT - weather mod	9,222.75	44639
14 O'REILLY AUTO PARTS - wiper blade #215, fuse #326	135.45	44640
15 PACIFIC GAS & ELECTRIC - office utilities	1,391.16	44641
16 PRINCIPAL LIFE INSURANCE - 05/01/21-05/31/21 premium	4,745.70	44642
17 PROGRESSIVE TECHNOLOGY, INC. - phone service	438.06	44643
18 RELIABLE JANITORIAL - office cleaning	593.00	44644
19 MADELYNE RODRIGUEZ - reimbursement	386.18	44645
20 SSD ALARM - fire alarm inspection	65.90	44646
21 TODD GROUNDWATER - professional services	1,336.90	44647
22 VALLEY DECAL - decals #228 & #329	17.16	44648
23 WESTAIR GASES & EQUIPMENT, INC. - propane	57.16	44649
24 WEST COAST MAINTENANCE - cleaning service	118.60	44650
25 PAYROLL #8	65,472.09	Wire
26 PAYROLL PEOPLE #8	156.50	Wire
27 EDD-STATE P/R #8	4,428.19	Wire
28 EFT-IRS P/R #8	21,946.58	Wire
29 LINCOLN LIFE - retirement program	11,340.88	Wire
30 LINCOLN LIFE - deferred comp.	3,191.00	Wire
31 MASS MUTUAL - deferred comp.	1,840.00	Wire
32 ADVANCED DISTRIBUTION - led lights #329	911.36	44651
33 B&G MACHINE & WELDING - drive shaft	412.91	44652
34 BAKERSFIELD LOCKSMITH - re-key doors	375.00	44653
35 BATTERY SYSTEMS, INC. - battery #T3	114.63	44654
36 CARQUEST, INC. - light bulbs	125.60	44655
37 COUNTRY TIRE & WHEEL - tires #T11	303.90	44656
38 ELITE AUTOMATION - disconnect seatrains	281.42	44657
39 HERC RENTALS - equipment rental	689.03	44658
40 JIM BURKE FORD - air/oil filters	766.87	44659
41 KERN MACHINERY - air/oil filters, starter #326	313.91	44660
42 MOTOR CITY - a/c repair #101	1,363.28	44661

43 QUINN - seal kit #404, lights #403	263.91	44662
44 SCHWEBEL PETROLEUM - oil	1,058.83	44663
45 SPARKLE TEXTILE RENTAL SERVICE- uniforms	1,145.85	44664
46 SPECTRUM - internet service	365.32	44665
47 SSD ALARM - alarm service	2,577.86	44666
48 STINSON STATIONERS - office supplies	673.54	44667
49 SUNBELT RENTALS - equipment rental	937.81	44668
50 TARGET SPECIALTY PRODUCTS - torpedo, cheetah	8,744.02	44669
51 WATER EDUCATION FOUNDATION - membership dues	345.00	44670
52 ZENITH INSURANCE COMPANY - workers comp insurance annual premium	58,555.00	44671
53 PAYROLL #9	65,608.51	Wire
54 PAYROLL PEOPLE #9	159.75	Wire
55 EDD-STATE P/R #9	4,423.09	Wire
56 EFT-IRS P/R #9	22,009.70	Wire
57 LINCOLN LIFE - retirement program	11,334.81	Wire
58 LINCOLN LIFE - deferred comp.	3,191.00	Wire
59 MASS MUTUAL - deferred comp.	1,840.00	Wire
APRIL 2021 TOTAL	628,696.19	

# PAYEE	AMOUNT	CHECK
1 A-1 ANSWERING SERVICE - answering service	662.52	44672
2 ACS MECHANICAL - install supply & return IT	708.23	44673
3 AG SPRAY EQUIPMENT - hose, spray, harness	74.53	44674
4 AMERIFUEL - fuel	6,555.57	44675
5 KEVIN ANTONGIOVANNI - directors fee	400.00	44676
6 BROWN ARMSTRONG ACCOUNTANCY CORP. - annual audit, progress payment	1,500.00	44677
7 CITIZENS CARDMEMBER SERVICES - office supplies, lunches	6,431.76	44678
8 DONALD COLLINS - directors fee	400.00	44679
9 COUNTRY TIRE & WHEEL - tires #325	404.54	44680
10 FLOYD'S - cooler pads	89.96	44681
11 FRANK AND SONS AUTO GLASS - windshield #214	225.00	44682
12 FRED GARONE - directors fee	300.00	44683
13 GREENFIELD COUNTY WATER DIST. - office utilities	122.80	44684
14 INDEPENDENT FIRE/SAFETY, INC. - annual firetinguisher servicing	1,065.38	44685
15 INDUSTRIAL MEDICAL GROUP - drug screen	519.00	44686
16 JIM BURKE FORD - air filter #325, wiper blades #322	106.65	44687
17 DAVID KAISER - directors fee	500.00	44688
18 KERN COUNTY RECORDER - lien release	160.00	44689
19 KERN MACHINERY - switch #326	79.45	44690
20 LOWE'S BUSINESS ACCOUNT - def, trash can, filters	1,487.14	44691
21 McMURTREY & HARTSOCK - professional services	15,050.00	44692
22 JOEY MENDONCA - directors fee	400.00	44693
23 NORTH KERN WATER STORAGE DISTRICT - weather mod	8,968.87	44694
24 RODNEY PALLA - directors fee	500.00	44695
25 PRAXAIR DISTRIBUTION, INC. - gloves, wheel	174.07	44696
26 PRICE DISPOSAL - trash service	13.22	44697
27 PROGRESSIVE TECHNOLOGY, INC. - IT support	3,792.26	44698
28 RELIABLE JANITORIAL - cleaning service	1,185.00	44699

29 ROSS E. SPITZER - directors fee	400.00	44700
30 STERLING ADMINISTRATION - HSA administration	144.00	44701
31 THOMSON REUTERS - subscription	500.00	44702
32 RICHARD TILLEMA - directors fee	400.00	44703
33 TODD GROUNDWATER - professional services	2,566.00	44704
34 UNITED AG BENEFIT TRUST - June 2021 medical premiums	27,010.94	44705
35 VACUSWEEP - parking lot service	150.00	44706
36 VALLEY AG WATER COALITION - membership dues	3,000.00	44707
37 VALLEY DECAL - decals	27.60	44708
38 VERIZON - cell service	8.89	44709
39 BRONCO ELECTRIC - power alarm system	837.54	44710
40 EDD - quarterly unemployment insurance payment	4,504.84	Wire
41 PAYROLL #10	68,737.39	Wire
42 PAYROLL PEOPLE #10	160.75	Wire
43 EDD-STATE P/R #10	4,867.52	Wire
44 EFT-IRS P/R #10	23,748.28	Wire
MAY 2021 SUBTOTAL	\$ 188,939.70	

KERN DELTA WATER DISTRICT
Anticipated Disbursements - Month End - May 2021

Payee	Reason	May 2021 Estimated
ADVANCED DIST.	Truck maintenance/repair	911.36
AMERIFUEL	Gas/Diesel fuel	5,833.97
BATTERY SYSTEMS	Vehicle Maintenance	214.63
CARQUEST	Vehicle Maintenance	200.00
CITY OF BAKERSFIELD	2nd Quarter Lake Isabella costs	15,000.00
COUNTRY TIRE	Vehicle tires	578.56
DERREL'S MINI STORAGE	Quarterly rental offsite storage	1,000.00
W.W. GRAINGER	Safety supplies	150.00
HOME DEPOT	Shop supplies	65.00
JERRY & KEITH'S	Truck maintenance/repair	50.00
JIM BURKE	Truck maintenance/repair	700.00
K.C. WASTE	Dumping	1,833.00
KERN COUNTY AUDITOR-CONTROLLER	Accounting fees	34.00
KERN COUNTY RECORDER	Lien redemption fees	100.00
KERN COUNTY WATER AGENCY	Pioneer Project	4,700.00
KERN MACHINERY	Truck maintenance/repair	300.00
LINCOLN FINANCIAL	Pension/deferred comp contributions	16,536.55
MARCOM GROUP	District web site support	95.00
MASSACHUSETTS MUTUAL	Deferred comp contributions	1,840.00
MOTOR CITY	Truck maintenance/repair	500.00
NORTH KERN WSD	Watermaster wages	9,222.75
O'REILLY AUTO PARTS	Vehicle repair parts	200.00
P.G.&E.	District office utilities	1,800.00
PRINCIPAL LIFE INS.	Dental/vision/life insurance premium	4,745.70
PROGRESSIVE TECH.	IT and computer system support	438.06
QUINN	Motorgrader maintenance/repair	300.00
RELIABLE JANITORIAL	Janitor service	1,185.00
SCHWEBEL PETROLEUM	Oil/lubricants	975.00
SPARKLE	Uniform/laundry service	1,300.00
SPECTRUM	Internet access	365.32
SSD SYSTEMS	Office alarm monitoring	790.00
STINSON'S	Office supplies	400.00
TARGET	Weed control chemicals	10,000.00
TODD ENGINEERS	Professional services	1,400.00
WESTAIR	Welding supplies	55.00
		<hr/> 83,818.90 <hr/>

Tab III





BUSINESS & FINANCE COMMITTEE MEETING

THURSDAY, May 13, 2021
10:00AM

A G E N D A

- 1. Call to order**
- 2. Public Comment Period**
- 3. Approve Minutes of April 15, 2021 Business & Finance Committee Meeting**
- 4. Financial Reports and Accounts Payable:**
 - a. Approve April and May District and Banking Project Disbursements
 - b. Approve April 2021 Financial Reports
- 5. District Controller's Report:**
 - a. Purchasing Policy Revision Review and Recommendation
 - b. Annual Audit of District Financials
- 6. Committee Comments**
- 7. Adjourn**

A handwritten signature in black ink, appearing to read "Bryan Duncan", with a long horizontal line extending to the right.

Bryan Duncan
District Controller

Posted: Monday May 10, 2021
Bakersfield, California

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MINUTES OF THE BUSINESS & FINANCE COMMITTEE
Thursday, May 13, 2021

DIRECTORS PRESENT: Antongiovanni, Garone, Tillema

OTHERS PRESENT: From KDWD: General Manager Teglia, Water Resources Manager Mulkay, Assistant General Manager Bellue, Controller Duncan, General Counsel Iger, Administrative Assistant Rodriguez

1. CALL TO ORDER

Chair Antongiovanni called the meeting to order at 10:08 A.M.

2. PUBLIC COMMENTS

None.

3. APPROVAL OF PREVIOUS COMMITTEE MEETING MINUTES

- a. **M/S/C (Tillema/Garone) (yes – 3, no – 0):** The Business & Finance Committee approved the minutes of the Business & Finance Committee meeting held on April 15, 2021.

4. FINANCIAL REPORTS AND DISBURSEMENTS

- a.- b. Approval of April 2021 and May 2021 Disbursements and April 2021 Financial Reports.

M/S/C (Tillema/Garone) (yes – 3, no – 0): The Business & Finance Committee recommends the Board approve the April 2021 and May 2021 District Disbursements, the updated May 2021 Water Banking Project Disbursements, the anticipated May 2021 end of month Disbursements, and the April 2021 District and Water Banking Project Financial Statements, Treasurer's Reports, and Delinquency Report as presented.

5. DISTRICT CONTROLLER'S REPORT

- a. Staff presented a draft of the District's revised Purchasing Policy for the committee to review for further discussion at the next committee meeting.
- b. Staff provided a brief update regarding the District's annual financial audit to commence on May 24, 2021.

6. ADJOURN

Chair Antongiovanni adjourned the meeting at 11:00 A.M.

Respectfully submitted,

Kevin Antongiovanni – Chair

Kern Delta Water District
Balance Sheet
As of April 30, 2021

<u>Assets</u>	<u>April 30, 2021</u>	<u>March 31, 2021</u>	<u>Month-to- Month Variance</u>
Current Assets:			
Cash & Securities in Bank	\$ 22,558,879	\$ 20,581,874	\$ 1,977,005
Accounts Receivable	926,340	1,117,708	(191,368)
Due From KDWP	-	-	-
Inventories & Prepaid Expenses	303,758	272,370	31,388
Total Current Assets	<u>23,788,978</u>	<u>21,971,953</u>	<u>1,817,025</u>
Fixed Assets			
District Structures, Rights of Way	\$ 15,733,298	\$ 15,733,298	\$ -
Construction in Progress	2,133,602	2,122,165	\$ 11,438
CVC Expansion	8,776,668	8,776,668	-
Machinery & Equipment	2,469,053	2,338,677	130,376
	<u>29,112,621</u>	<u>28,970,808</u>	<u>141,814</u>
Accumulated Depreciation	<u>(6,764,146)</u>	<u>(6,740,569)</u>	<u>(23,577)</u>
Net Fixed Assets	<u>22,348,475</u>	<u>22,230,239</u>	<u>118,236</u>
Investment in Joint Powers Authority	\$ 11,480	\$ 11,480	\$ -
Investment in MET Program	8,890,130	8,890,130	-
Total Assets	<u>\$ 55,039,063</u>	<u>\$ 53,103,802</u>	<u>\$ 1,935,261</u>
<u>Liabilities & Equity</u>			
Current Liabilities:			
Trade Accounts Payable	\$ 80,092	\$ 214,896	\$ (134,804)
Deferred Revenue	-	-	-
Accrued Liabilities	168,848	137,188	31,660
Total Current Liabilities	<u>248,940</u>	<u>352,084</u>	<u>(103,144)</u>
Long-Term Liabilities:			
Bonds & COP Borrowing	\$ 4,015,000	\$ 4,015,000	\$ -
Bonds Premium & Costs	148,858	148,858	-
Total Long-Term Liabilities	<u>4,163,858</u>	<u>4,163,858</u>	<u>-</u>
Total Liabilities	<u>4,412,797</u>	<u>4,515,941</u>	<u>(103,144)</u>
Equity:			
Equity From Past Years	\$ 50,269,300	\$ 50,269,300	\$ -
Accumulative Equity - Current Year	356,966	(1,681,439)	2,038,405
Total Liabilities & Equity	<u>\$ 55,039,063</u>	<u>\$ 53,103,802</u>	<u>\$ 1,935,261</u>

Kern Delta Water District
Cash Variance Analysis
April 30, 2021

Cash Received:

Accounts Receivable Collections	757,654
Share of Property Tax Receipts	1,885,319
Interest Received	46,725
	<hr/>
	2,689,699
	<hr/>

Cash Disbursed:

Cash Disbursements for Goods and Services	(479,597)
Payrolls Paid	(233,097)
	<hr/>
	(712,694)
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Net positive/(negative) variance	1,977,005
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Kern Delta Water District
Accounts Receivable Variance Analysis
April 30, 2021

Revenue Added to Accounts:

Water Sales - Utility Water	230,731
Wheeling Revenue	756
NKWSD 2nd Qtr	182,750
Other Misc Revenues:	
Branch 1 - fee revenue	126,237
Sale of used vehicles	24,487
Scrap metal sales	997
Other	328
	<hr/>
	566,287
	<hr/>

Cash Received on Account:

Water Payments	(217,995)
Misc Payments	(419,207)
Assessments Payments	(120,453)
	<hr/>
	(757,654)

Net positive/(negative) variance	(191,368)
---	------------------

**Kern Delta Water District
Inventory/Prepays Variance Analysis
April 30, 2021**

Additions to Accounts:

Weed Control Chemicals Purchased	14,716
Prepaid Additions	58,555
	<hr/>
	73,271
	<hr/>

Usage/Amortization:

Chemicals Consumed During Month	(32,870)
Amortization of Prepaid Accounts	(9,013)
	<hr/>
	(41,883)
	<hr/>

Net positive/(negative) variance	31,388
---	---------------

Kern Delta Water District
Operating Results - Year To Date
Through the Month Ended April 30, 2021

	Actual Current Month	Actual Year to Date	Annual Budget	YTD as % of Annual Budget (Target is 33%)	Budget Remaining
REVENUES:					
State water sales	\$ -	\$ -	\$ 1,179,193	0%	\$ 1,179,193
Utility water sales	230,731	714,398	3,214,297	22%	2,499,899
COB/Cal Water/GCWD Revenue	-	114,752	900,000	13%	785,248
Equalization	-	4,145	9,147	45%	5,003
Assessments	15	1,011,395	1,014,767	100%	3,372
Share of county tax	1,885,319	2,090,397	4,316,386	48%	2,225,989
ILRP Contract Revenue	-	-	-		-
Interest income	46,725	55,215	441,000	13%	385,785
Other income	155,207	172,706	175,000	99%	2,294
Water Transfer Charges	182,750	365,500	731,000	50%	365,500
Water Banking Expense Reimbursement	-	-	150,000	0%	150,000
Total income	\$ 2,500,748	\$ 4,528,507	\$ 12,130,790	37%	\$ 7,602,283
EXPENDITURES:					
Source of supply:					
State water costs	\$ -	\$ 1,961,766	\$ 2,725,000	72%	\$ 763,234
Exchange fees	-	1,400	76,500	2%	75,100
Watermaster, City, Isabella	10,873	53,845	361,400	15%	307,555
Miscellaneous source costs	-	10,098	500,000	2%	489,902
Total Source of supply	\$ 10,873	\$ 2,027,109	\$ 3,662,900	55%	\$ 1,635,791
Transmission and Distribution:					
Labor	\$ 206,183	\$ 822,547	\$ 2,627,040	31%	\$ 1,804,493
Employee benefits	77,892	272,317	842,305	32%	569,988
Maintenance & Repairs	58,891	192,085	1,197,812	16%	1,005,727
Total Transmission and Distribution	\$ 342,966	\$ 1,286,949	\$ 4,667,157	28%	\$ 3,380,208
Administrative & other costs:					
Engineering consultant	\$ 3,470	\$ 63,521	\$ 50,000	127%	\$ (13,521)
Legal consultants	490	3,430	200,000	2%	196,570
Special legal/engineering	28,931	158,401	200,000	79%	41,599
Kern River GSA	-	-	200,000	0%	200,000
Insurance	8,550	39,920	163,194	24%	123,274
Office operations	25,498	104,908	334,782	31%	229,874
Special expenses (see Footnote below):	-	307,190	576,500	53%	269,310
Construction Expense - Peripheral	2,565	27,114	-		
Bond Interest expense	-	-	131,290	0%	131,290
Depreciation	39,000	153,000	456,000	N/A	303,000
Total administrative & other	\$ 108,504	\$ 857,484	\$ 2,311,766	37%	\$ 1,481,396
Total expenses	\$ 462,342	\$ 4,171,541	\$ 10,641,823	39%	\$ 6,470,282
Net Fav/(Unfav) Operating Results	\$ 2,038,405	\$ 356,966	\$ 1,488,967		\$ 1,132,001

KERN DELTA WATER DISTRICT
Labor and Benefits Tracker
2021

Actual Cost	Jan	Feb	Mar	Apr	TOTAL 2021
Wages & Salaries	200,842	199,837	215,685	206,183	822,547
Payroll Taxes - Employer Paid	14,251	14,140	14,165	21,192	63,748
Medical/Dental/Vision - Cost	35,145	35,471	35,941	34,058	140,615
Medical/Dental/Vision - Employee Withheld	(4,658)	(4,658)	(4,643)	(6,766)	(20,725)
Life/LTD/AD&D	1,378	1,452	1,415	1,415	5,660
Retirement Plan	17,143	17,055	17,226	26,254	77,678
Uniforms and Other Benefits	1,115	1,168	1,316	1,741	5,340
Total Benefits	64,374	64,628	65,420	77,894	272,316
Total Labor and Benefits	265,216	264,465	281,105	284,077	1,094,863

Budgeted Cost					
Wages & Salaries	215,859	194,970	215,859	208,896	835,584
Payroll Taxes - Employer Paid	16,513	14,915	16,513	15,981	63,922
Medical/Dental/Vision - Cost	34,457	34,457	34,457	34,457	137,828
Medical/Dental/Vision - Employee Withheld	(4,960)	(4,960)	(4,960)	(4,960)	(19,840)
Life/LTD/AD&D	1,500	1,500	1,500	1,500	6,000
Retirement Plan	19,753	18,073	20,335	19,679	77,840
Uniforms and Other Benefits	2,123	2,123	2,123	2,123	8,492
Total Benefits	69,386	66,108	69,968	68,780	274,242
Total Labor and Benefits	285,245	261,078	285,827	277,676	1,109,826

Budget vs Actual Variance - Fav/(Unfav)					
Wages & Salaries	15,017	(4,867)	174	2,713	13,037
Payroll Taxes - Employer Paid	2,262	775	2,348	(5,211)	174
Medical/Dental/Vision - Cost	(688)	(1,014)	(1,484)	399	(2,787)
Medical/Dental/Vision - Employee Withheld	(302)	(302)	(317)	1,806	885
Life/LTD/AD&D	122	48	85	85	340
Retirement Plan	2,610	1,018	3,109	(6,575)	162
Uniforms and Other Benefits	1,008	955	807	382	3,152
Total Benefits	5,012	1,480	4,548	(9,114)	1,926
Total Labor and Benefits	20,029	(3,387)	4,722	(6,401)	14,963

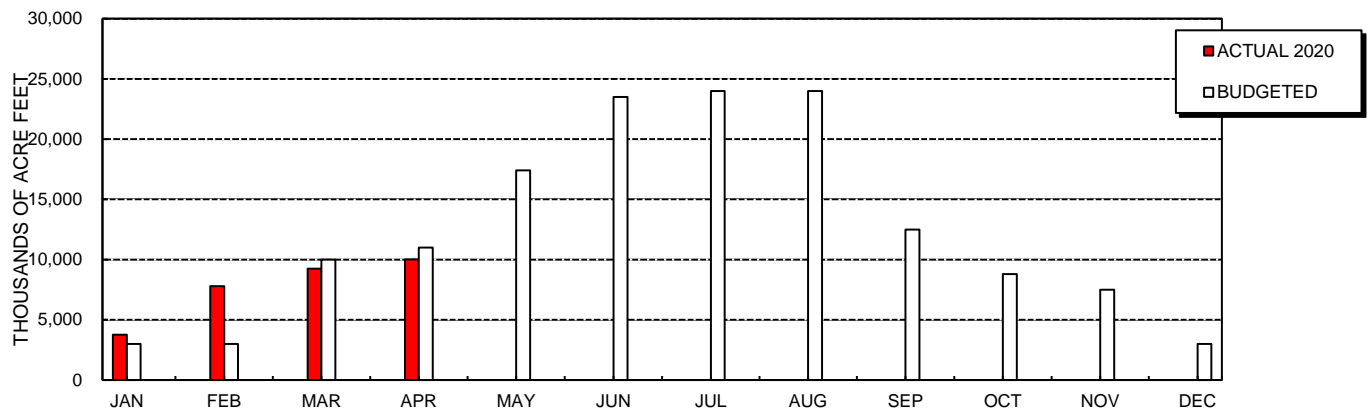
TREASURER'S REPORT

April 2021

	2021	2020	2019	2018
Cash & Securities on hand - April 1	\$ 20,581,874	\$ 20,523,514	\$ 15,183,122	\$ 13,642,221
Add: April receipts	2,689,699	1,758,333	2,092,656	3,623,779
Less: April disbursements	712,694	729,801	513,649	2,254,459
Cash & Securities on hand - April 30, 2021	\$ 22,558,879	\$ 21,552,046	\$ 16,762,128	\$ 15,011,541
<div> <div>Petty Cash</div> <div>\$ 500</div> </div> <div> <div>Citizens Business Bank</div> <div>595,735</div> </div> <div> <div>Kern County Treasury</div> <div>21,962,644</div> </div> <div> <div>\$ 22,558,879</div> </div>				
Restricted Reserves:				
Restricted Reserve Fund - WRM	\$ (300,000)	\$ (300,000)	\$ (300,000)	\$ -
Unrestricted Reserves:				
Pipeline Maintenance	(213,845)	(213,845)	(213,845)	(213,845)
Water Rights Protection & Litigation Reserve	(2,765,446)	(3,204,204)	(3,289,574)	(3,349,346)
2015-A COP Reserve Fund	(4,015,000)	(372,600)	(372,600)	(372,600)
Operating Reserve	(5,000,000)			
Capital Reserve	(2,000,000)			
Groundwater Program Reserve	(3,500,000)			
Total Reserves	\$ (17,794,291)	\$ (4,090,649)	\$ (4,176,019)	\$ (3,935,791)
Cash Available - April 30, 2021	\$ 4,764,588	\$ 17,461,398	\$ 12,586,110	\$ 11,075,751

**Kern Delta Water District
Monthly Water Sales Volume
in Acre Feet**

	2020	2021										
	Actual (Accum- ulated)	Budgeted		Actual								
		Monthly	(Accum- ulated)	Monthly				Accumulated				% of Budget
				Utility	State	Contracts	Total	Utility	State	Contracts	Total	
JAN	4,488	3,000	3,000	3,612	0	145	3,757	3,612	0	145	3,757	125%
FEB	12,169	3,000	6,000	7,461	0	341	7,801	11,073	0	486	11,559	193%
MAR	17,600	10,000	16,000	8,881	0	371	9,252	19,954	0	857	20,811	130%
APR	21,713	11,000	27,000	9,608	0	411	10,018	29,561	0	1,268	30,829	114%
MAY	33,840	17,400	44,400									
JUN	54,218	23,500	67,900									
JUL	74,182	24,000	91,900									
AUG	85,938	24,000	115,900									
SEP	92,178	12,500	128,400									
OCT	96,158	8,800	137,200									
NOV	99,138	7,500	144,700									
DEC	100,282	3,000	147,700									



KERN DELTA WATER DISTRICT

Aged Accounts Receivable

Past Due Accounts

May 18, 2021

Account	Name	0-30 Days	31-60 Days	61-90 Days	Over 90 Days	Total Past Due
808	Etchison Living Trust	140.46	-	-	-	140.46
887	Forney, Bruce	5.57	5.48	5.40	359.98	376.43
3713	Cruz, Juan Carlos & Nancy	7.90	7.79	7.68	511.70	535.07
5277	Arias, Rosa	738.11	-	-	-	738.11
5647	Olive IT Prop Management	199.16	-	-	-	199.16
	OTHER	61.82	45.48	0.65	43.16	151.11
		1,153.02	58.75	13.73	914.84	2,140.34

**Kern Delta Water Banking Project
Balance Sheet
April 30, 2021**

Assets

	April 30, 2021	March 31, 2021	Month-to- Month Variance
Current Assets:			
Cash & Securities in Bank	\$ 7,534,941	\$ 7,322,867	\$ 212,073
Interest Receivable	-	-	-
Due from Metropolitan Water District	-	369,006	(369,006)
Due from SBVMWD	-	-	-
Inventory and Prepays	111,051	111,051	-
Due from KDWD	-	-	-
Total Current Assets	<u>\$ 7,645,992</u>	<u>\$ 7,802,924</u>	<u>\$ (156,932)</u>
Fixed Assets at cost less depreciation:			
All structures	\$ 62,954,549	\$ 62,952,382	\$ 2,167
Machinery and equipment	418,064	418,064	-
	<u>\$ 63,372,613</u>	<u>\$ 63,370,446</u>	<u>\$ 2,167</u>
Less: Accumulated depreciation	(10,718,031)	(10,623,531)	(94,500)
Total fixed assets	<u>\$ 52,654,582</u>	<u>\$ 52,746,915</u>	<u>\$ (92,333)</u>
 Total Assets	 <u><u>\$ 60,300,573</u></u>	 <u><u>\$ 60,549,839</u></u>	 <u><u>\$ (249,266)</u></u>

Liabilities & Equity

Current Liabilities:			
Trade accounts payable	\$ -	\$ -	\$ -
Due to KDWD	-	-	-
Total current liabilities	<u>\$ -</u>	<u>\$ -</u>	<u>\$ -</u>
Equity:			
Contributions to equity - KDWD (Land purchases)	\$ 8,890,130	\$ 8,890,130	\$ -
Equity from past years	52,202,620	52,202,620	-
Equity enhanced this year	(792,177)	(542,911)	(249,266)
Total Equity	<u>\$ 60,300,573</u>	<u>\$ 60,549,839</u>	<u>\$ (249,266)</u>
 Total Liabilities & Equity	 <u><u>\$ 60,300,573</u></u>	 <u><u>\$ 60,549,839</u></u>	 <u><u>\$ (249,266)</u></u>

Kern Delta Water Banking Project
Cash Variance Analysis
April 30, 2021

Cash Received:

Received from MWD	369,006
Misc Credits	503
Interest Received	20,881
	<hr/>
	390,390

Cash Disbursed:

Accounts Payable Paid	(178,317)
	<hr/>
	(178,317)

Net positive/(negative) variance

212,073

**Kern Delta Water Banking Project
Statement of Operating Results
Through the Period Ended April 30, 2021**

	<u>Current Month</u>	<u>Year to Date</u>
REVENUE:		
MET Revenues	\$ -	\$ -
Water Sales	-	-
Interest Income	20,881	20,969
Total of all income	<u>\$ 20,881</u>	<u>\$ 20,969</u>
 Transfer and Exchange Fees:		
Exchange Fees	\$ -	\$ 5,200
Wheeling Fees	-	-
Total Exchange Fees	<u>\$ -</u>	<u>\$ 5,200</u>
 Other Costs		
Power - KB1-8, KDW1-2	\$ 135,949	\$ 173,172
Power - AE1, AE2, AE3, AE4	28,624	30,528
Power - BV1, BV2, BV3, BV4, BV5	178	511
CVC Operating Costs	-	228,279
CVC Power Costs	-	1,516
O&M Spreading	-	3,091
Other O&M & Miscellaneous Costs	10,896	(7,151)
Legal & Accounting	-	-
Depreciation	94,500	378,000
Total Other Costs	<u>\$ 270,147</u>	<u>\$ 807,946</u>
 Total all expenses	<u><u>\$ 270,147</u></u>	<u><u>\$ 813,146</u></u>
 Favorable/(Unfavorable) Operating Results	<u><u>\$ (249,266)</u></u>	<u><u>\$ (792,177)</u></u>
 Estimated 1st Qtr Revenue - MWD		<u>\$ 550,000</u>
Estimated Fav/(Unfav) Operating Results		<u><u>\$ (242,177)</u></u>

KERN DELTA WATER BANKING PROJECT

TREASURER'S REPORT

April

	2021	2020	2019	2018
Cash & Securities on hand - April 1, 2021	\$ 7,322,867	\$ 13,160,095	\$ 9,327,907	\$ 9,452,101
Add: April receipts	1,790,390	31,463	106,526	1,363,183
Less: April disbursements	1,578,317	102,796	113,896	1,362,100
Cash & Securities on hand - April 30, 2021	\$ 7,534,941	\$ 13,088,761	\$ 9,320,537	\$ 9,453,184
Citizens Business Bank	\$ 666,420			
Kern County Treasury	6,868,521			
	<u>\$ 7,534,941</u>			
Restricted Cash included in above:				
OM&R Spreading	\$ (375,211)	\$ 801,602	\$ (574,976)	
OM&R Extraction	(515,339)	(86,757)	(189,289)	
OM&R CVC/Delivery Canal	-	(3,176,927)	(3,318,405)	
Take/Put Fees	(1,237,011)	(4,821,397)	(648,255)	
Total Restricted	<u>\$ (2,127,562)</u>	<u>\$ (7,283,479)</u>	<u>\$ (4,730,925)</u>	
Cash Available for Construction - April 30, 2021	<u>\$ 5,407,379</u>	<u>\$ 5,805,282</u>	<u>\$ 4,589,613</u>	

Tab IV





**OPERATIONS AND PROJECTS
COMMITTEE MEETING**

**501 Taft Highway
Bakersfield, CA**

**TUESDAY, MAY 4, 2021
10:30 AM**

A G E N D A

- 1. Call to Order**
- 2. Public Comment Period**
- 3. Assistant General Manager's Report:**
 - a. Approve the minutes of the Operations and Projects Committee Meeting of April 6, 2021
 - b. Encroachment Permit Update
 - c. District Facility and Banking Maintenance Report
 - d. Previous Ditch Eradication Agreement – Stine Canal (between California Avenue and Chester Lane)
 - e. Water Banking Construction and Power Invoices
- 4. Adjourn**

A handwritten signature in black ink that reads "Chris Bellue".

Chris Bellue
Assistant General Manager

Posted: Friday, April 30, 2021
Bakersfield, California

Requests for disability related modifications or accommodations, including auxiliary aids or services may be made by telephoning or contacting Madelyne Rodriguez at the District Office (661-834-4656). Please attempt to make such requests known at least 24 hours before the scheduled meeting. Pursuant to Government Code section 54957.5, any materials relating to an open session item on this agenda, distributed to the Board of Directors after the distribution of the agenda packet, will be made available for public inspection at the time of distribution at the District, 501 Taft Highway, Bakersfield, CA.



DRAFT MINUTES OF THE OPERATIONS AND PROJECTS COMMITTEE
Tuesday, May 4, 2021

DIRECTORS PRESENT: Collins, Kaiser, Mendonca, Spitzer

OTHERS PRESENT: From KDWD: General Manager Teglia, Water Resources Manager Mulkay, Assistant General Manager Bellue, Controller Duncan, General Counsel Iger, Staff Engineer Deleon, and Administrative Assistant Rodriguez

CALL TO ORDER

Chair Collins called the meeting to order at 10:34 A.M.

1. PUBLIC COMMENTS

None.

2. ASSISTANT GENERAL MANAGER'S REPORT:

- a. Approve minutes of the Operations and Projects Committee Meeting of April 6, 2021: M/S/C (Spitzer/Mendonca) (yes-4, no-0): The Committee approved the minutes of the Operations and Projects Committee meeting held on April 6, 2021.
- b. Encroachment Permit Update: Mr. Bellue presented four encroachment requests, the first being a temporary install of overhead power on the Central Branch near KD-02. The second was for a meter and pump install on the Central Branch south of Panama Lane. Also on the Central Branch at Panama Lane, a request from the City of Bakersfield for additional road right-of-way. Lastly, a request to redefine an existing easement on the Branch 1 Canal at Planz Road and South H Street.
- c. District Facility and Banking Maintenance: Mr. Bellue discussed several items of note including repairs in various areas of the District related to seepage issues created by high water levels due to farmers shutting off during the weekends. Also noted, in collaboration with Arvin Edison, the excavation, removal and stockpile of concrete pipe at the north east corner intertie of the Sunset Basin Property.
- d. Previous Ditch Eradication Agreement – Stine Canal: Staff provided a report regarding this item.
- e. Water Banking Construction and Power Invoices: M/S/C (Mendonca/Kaiser) (yes-4, no-0): The Committee recommended the Board approve payment of Water Banking and Power Invoices totaling \$102,809.40 (plus additional PG&E well energy costs). See the attached May 18, 2021 Invoice and Disbursements memo to the Board for a full breakdown of the Invoices.

3. ADJOURN

Chair Collins adjourned the meeting at 11:24A.M.

Respectfully submitted,

Donald Collins – Chair

Maintenance Report

April 2021

1. **Structure and Turnout Repairs.** The following jobs were completed during the month;
 - a. Repair Rim Ditch seepage issues caused by gopher activity and high-water levels.
 - b. Repair 18 N&S breach on Houghton Road
 - c. Repair wash into the Branch 2 Canal from irrigation water
2. **Shop.** The following jobs were completed during the month;
 - a. Normal service and repairs on District vehicles and equipment.
 - b. Repair cabling and pony motor on spray rig (Truck # 326)
 - c. Repairs light bracket on Truck #217
 - d. Install cross box and safety lighting to Trucks #227 & 228.
 - e. Repairs windshield on Truck #214
 - f. Weld spray frame on spray trailer (#T3)
3. **District Wells.**
 - a. Monthly service and inspection of all District wells to check dripper operation and clean well pads.
4. **Motor Grader # 403** The following canals were sloped and roads graded;
 - a. Sloping parts of the Kern Island and start Central.
5. **Backhoe # 402** The following jobs were completed during the month;
 - a. Excavate, remove, and stockpile concrete pipe at the Sunset Basins property
 - b. Remove debris from the KI, Branch 1, and Eastside Canals
 - c. Repair gopher hole seepage areas on the Rim Ditch and 18 N&S
6. **Backhoe # 404** The following jobs were completed this month;
 - a. Removed mattresses, debris, tumbleweeds, brush, and tires from Kern Island, Central, Branch 1 and Eastside Canals
7. **Weed Spraying.** The following canals were sprayed during the month;
 - a. Weeds were sprayed on Stine & Eastside.
8. **Aquatic Treatments.** Treatments including surface spraying for algae mats and injection treatments for control of algae or vascular aquatic weeds; treatments were made to Randal, Eastside, Farmers, 13 Ditch, Central and Kern Island
9. **Rodent Control**
 - a. Bait Stations were checked and filled throughout the District this month
10. **Trash Removal.**
 - a. Daily cleaning of crossings, weirs, and screens
 - b. Remove debris from the Kern Island, Central, and Branch 1 and use both trash trucks to haul to the landfill.
11. **Fence Repairs.** Fences and Gates were repaired at the following locations;
 - a. Kern Island – 30th St. and 34th St.
 - b. Eastside – Quantico, Columbus and 34th

- c. Branch 1 – Smoke Tree Trailer Park, South Gate and Harris
- d. Stine – California Ave, Chester Lane, Garnsey Lane, Pacheco and White Lane
- e. Basins – KI, Stonefield and Romero

12. **Safety Meetings.** Weekly tailgate safety topics were;

- a. Homeless Encounters & Safety
- b. Driving Safely on Public Highways.
- c. Vehicle Inspection Sheet
- d. Covid Policy Review
- e. Annual Fire Extinguisher Replacement

13. **Water Banking Activities.** The following jobs were completed during the month;

- a. Spraying weeds at Stonefield
- b. Mowing cells at the KI, Stonefield and Romero Basins
- c. Removal of tumbleweeds from fences due to windstorms

14. **Future Projects.** The following projects will be completed as time and scheduling permit:

- a. Install meters on Stine Canal at the Bladder Basin outlet
- b. Finish converting the old Operations office to a multipurpose room

15. **Future Water Banking Projects.**

- a. Install permanent staff gauges and signage at basin properties.
- b. Spray weeds and Typha (cattails), with trailer mount system after mowing
- c. Solicit quotes for vegetation management services at Basin properties.



To: Kern Delta Water District Board of Directors

From: Steven Teglia

Date: May 18, 2021

Re: Encroachment Permit Applications & Easement Requests

DISCUSSION:

Following are the organizations that have applied for an encroachment permit with Kern Delta Water District and a summary of their intended locations and purposes for encroaching.

Organization: Power Plus

Location: Central Branch, near KD-02

Purpose: Install temporary overhead power for school project

Anticipated Start Date: TBD

Organization: Pay Dirt

Location: Central Branch, ~900 feet south of Panama Lane

Purpose: Install pump and meter

Anticipated Start Date: TBD

Organization: QK

Location: Central Branch at Panama Lane

Purpose: Approve easement grant to City of Bakersfield for additional road right-of-way

Anticipated Start Date: TBD

Organization: Swanson Engineers

Location: Branch One at Planz Road and South "H" Street

Purpose: Grant Easement

Anticipated Start Date: TBD

Tab V



KERN DELTA WATER DISTRICT

May 12, 2021

	5/12/2021	Last Year
KERN RIVER 3 DAY MEAN INFLOW	577 CFS	1,701 CFS
KERN RIVER MEAN OUTFLOW	382 CFS	1,089 CFS
ISABELLA RESERVOIR STORAGE	95,092 ACFT	214,796 ACFT
REQUESTED OUTFLOW	380 CFS	1,065 CFS

Estimated: (CFS)

KDWD DAILY DIVERTED: (MAY 12, 2021)	@HEAD	STATE	XCHNG	BANKING
KERN ISLAND	125	0	0	0
EASTSIDE	25	0	0	0
BUENA VISTA -LEVEE	0	0	0	0
STINE	0	0	0	0
OTHER - River Channel	0	0	0	0
K.I. / A.E. Exchange Gate	0	0	0	0
STINE / A.E. Exchange Gate	0	0	0	0
Total CFS	150	0	0	0

Estimated: (Acre Feet)

DIVERTED (APRIL 2021)	UTILITY	STATE	PURCHASE	BANKING
KERN ISLAND	11,649	0	0	0
EASTSIDE	2,602	0	0	0
C.O.B. Misc.	0	0	0	0
BUENA VISTA	0	0	0	0
STINE	0	0	0	0
FARMERS	0	0	0	0
SOUTH FORK	0	0	0	0
West Side State Sale	0	0	0	0
MONTHLY TOTAL	14,251	0	0	0
YEAR TO APRIL 30, 2021	46,595 ACFT	0	0	0
Year to April 30, 2021 Utility - State - Banking	46,595 ACFT			

ACFT. STORAGE BALANCE AS OF:	4/30/2021	Estimate 5/12/2021	Max Storage
KERN ISLAND	5,677	6,130	18,000
BUENA VISTA	1,058	1,058	Store All
STINE	1,444	1,444	Store All
FARMERS	1,375	1,375	Store All
STATE (20) Carryover	4,431	4,431	N/A
STATE (21) Contract	0	0	N/A
RRBWS STORAGE	23,805	23,805	N/A
PIONEER PROJECT STORAGE	23,285	23,285	N/A
TOTAL ACFT.	61,075	61,528	

K.D.W.D. CLIMATOLOGICAL OBSERVATION:

<u>66</u>	MINIMUM TEMPERATURE	<u>58</u>
<u>95</u>	MAXIMUM TEMPERATURE	<u>84</u>
<u>71</u>	PRESENT TEMPERATURE	<u>60</u>
<u>0.00</u>	PRECIPITATION - 24 HR. DAY	<u>0.00</u>
<u>0.00</u>	PRECIPITATION - MONTH	<u>0.00</u>
<i>Seasonal</i> <u>2.04</u>	YEAR TO DATE PRECIP.	<u>3.80</u> <i>Seasonal</i>

ISABELLA CLIMATOLOGICAL OBSERVATION:ISABELLA RESEVOIR:

LAKE ELEVATION (FT.)	2,545.44	APRIL AC. FT. INFLOW	23,708
STORAGE ACFT.	95,092	APRIL AC. FT. OUTFLOW	24,305
STORAGE CAPACITY	568,075	ACCUMULATIVE ACFT. INFLOW (20-21)	100,882
% OF CAPACITY	17%	ACCUMULATIVE ACFT. OUTFLOW	95,389
COE STORAGE CAPACITY	360,000	% OF COE CAPACITY	26%

Summary of Utility Water Diverted Year to Date: 4/30/2021

	Utility	North Kern*	Other Exchanges
<i>January</i>	6,805	0	0
<i>February</i>	13,083	0	0
<i>March</i>	12,456	0	0
<i>April</i>	14,251	0	0
<i>May</i>			
<i>June</i>			
<i>July</i>			
<i>August</i>			
<i>September</i>			
<i>October</i>			
<i>November</i>			
<i>December</i>			
<i>Total</i>	46,595	0	0

Summary of Other Water Diverted Year to Date: 4/30/2021

	State	Purchase	Banking
<i>January</i>	0	0	0
<i>February</i>	0	0	0
<i>March</i>	0	0	0
<i>April</i>	0	0	0
<i>May</i>			
<i>June</i>			
<i>July</i>			
<i>August</i>			
<i>September</i>			
<i>October</i>			
<i>November</i>			
<i>December</i>			
<i>Total</i>	0	0	0

Water owed to K.D.W.D as of: 4/30/2021

B.V.W.S.D. 2020 State Carryover*: 4,431
2021 State Contract: Table A

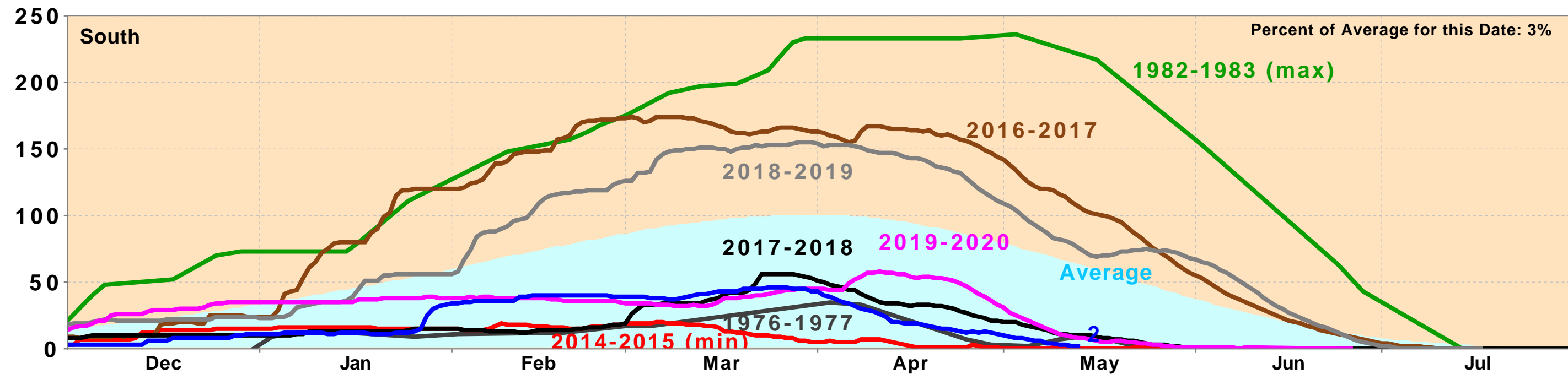
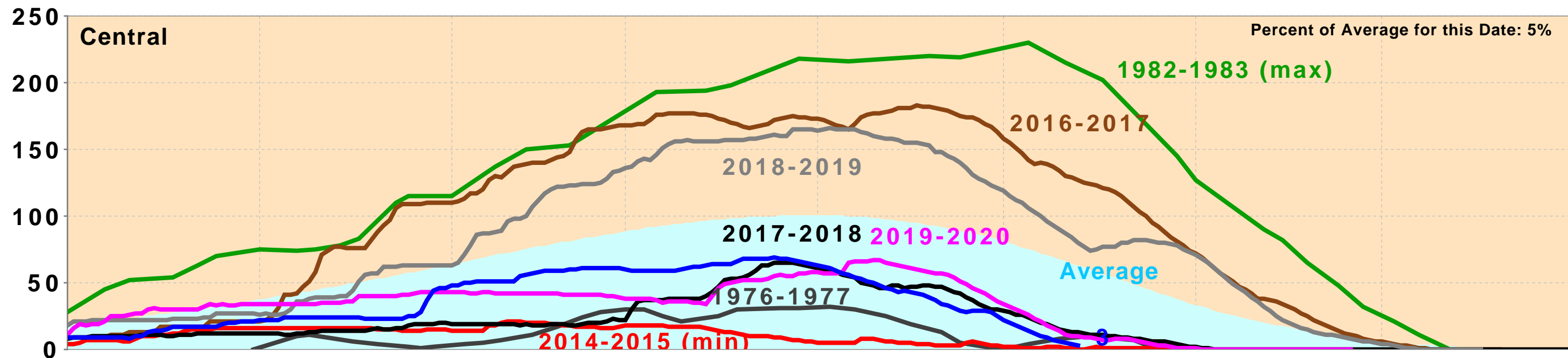
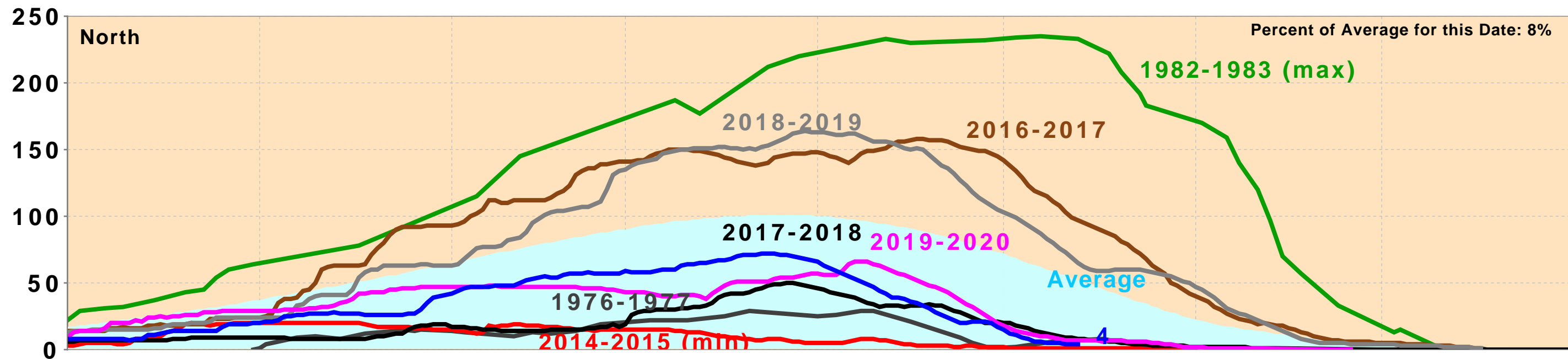
Quantities in acft. TOTAL 4,431

*Maximum State Carryover Balance: 6,000 acre feet

Summary of Total State Water Used Year to Date: 4/30/2021

	(OWED)	(USED)
2020 Carryover	4,431	0
2021 Contract		
<i>Total</i>	4,431	0
Net Owed to KDWD	TOTAL	4,431

California Snow Water Content, May 13, 2021, Percent of April 1 Average



Statewide Percent of April 1: 3%

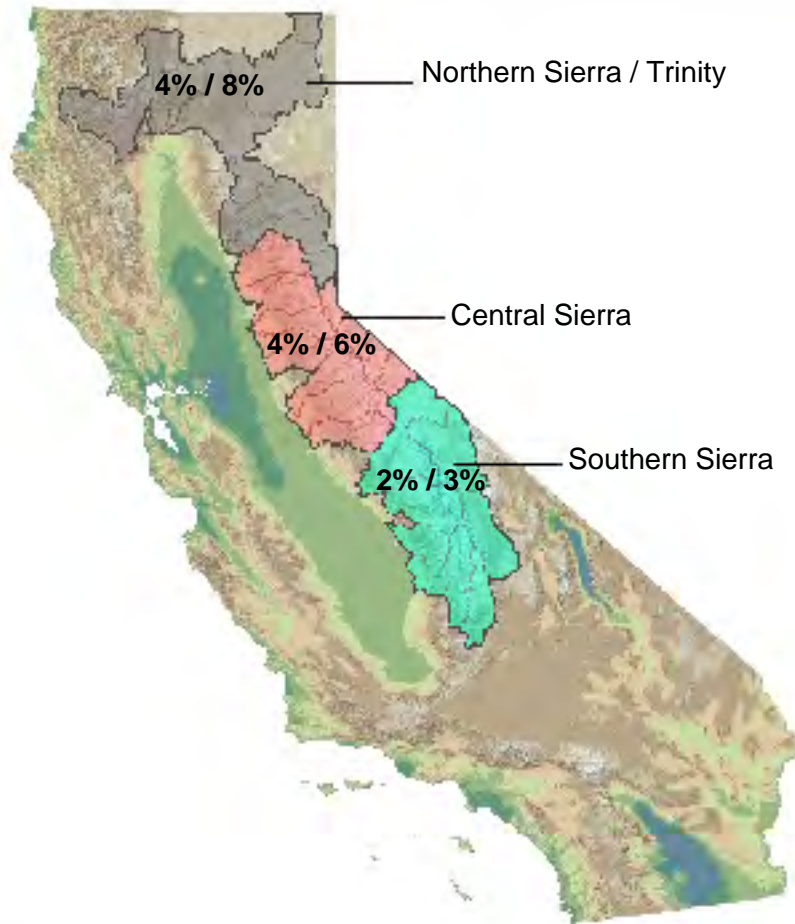
Statewide Percent of Average for Date: 5%



STATEWIDE SUMMARY OF SNOW WATER CONTENT

Current Regional Snowpack from Automated Snow Sensors

% of April 1 Average / % of Normal for This Date



NORTH

Data as of May 12, 2021	
Number of Stations Reporting	31
Average snow water equivalent (Inches)	1.2
Percent of April 1 Average (%)	4
Percent of normal for this date (%)	8

CENTRAL

Data as of May 12, 2021	
Number of Stations Reporting	41
Average snow water equivalent (Inches)	1.2
Percent of April 1 Average (%)	4
Percent of normal for this date (%)	6

SOUTH

Data as of May 12, 2021	
Number of Stations Reporting	27
Average snow water equivalent (Inches)	0.5
Percent of April 1 Average (%)	2
Percent of normal for this date (%)	3

STATE

Data as of May 12, 2021	
Number of Stations Reporting	99
Average snow water equivalent (Inches)	1.0
Percent of April 1 Average (%)	4
Percent of normal for this date (%)	7

Statewide Average: 4% / 7%

Data as of May 12, 2021

U.S. Drought Monitor California

May 11, 2021

(Released Thursday, May. 13, 2021)

Valid 8 a.m. EDT

Drought Conditions (Percent Area)

	None	D0-D4	D1-D4	D2-D4	D3-D4	D4
Current	0.00	100.00	100.00	94.31	73.33	13.53
Last Week <i>05-04-2021</i>	0.00	100.00	97.52	92.88	73.31	5.36
3 Months Ago <i>02-09-2021</i>	0.64	99.36	85.10	57.87	31.41	3.75
Start of Calendar Year <i>12-29-2020</i>	0.00	100.00	95.17	74.34	33.75	1.19
Start of Water Year <i>09-29-2020</i>	15.35	84.65	67.65	35.62	12.74	0.00
One Year Ago <i>05-12-2020</i>	41.80	58.20	46.67	20.84	2.99	0.00

Intensity:

 None	 D2 Severe Drought
 D0 Abnormally Dry	 D3 Extreme Drought
 D1 Moderate Drought	 D4 Exceptional Drought

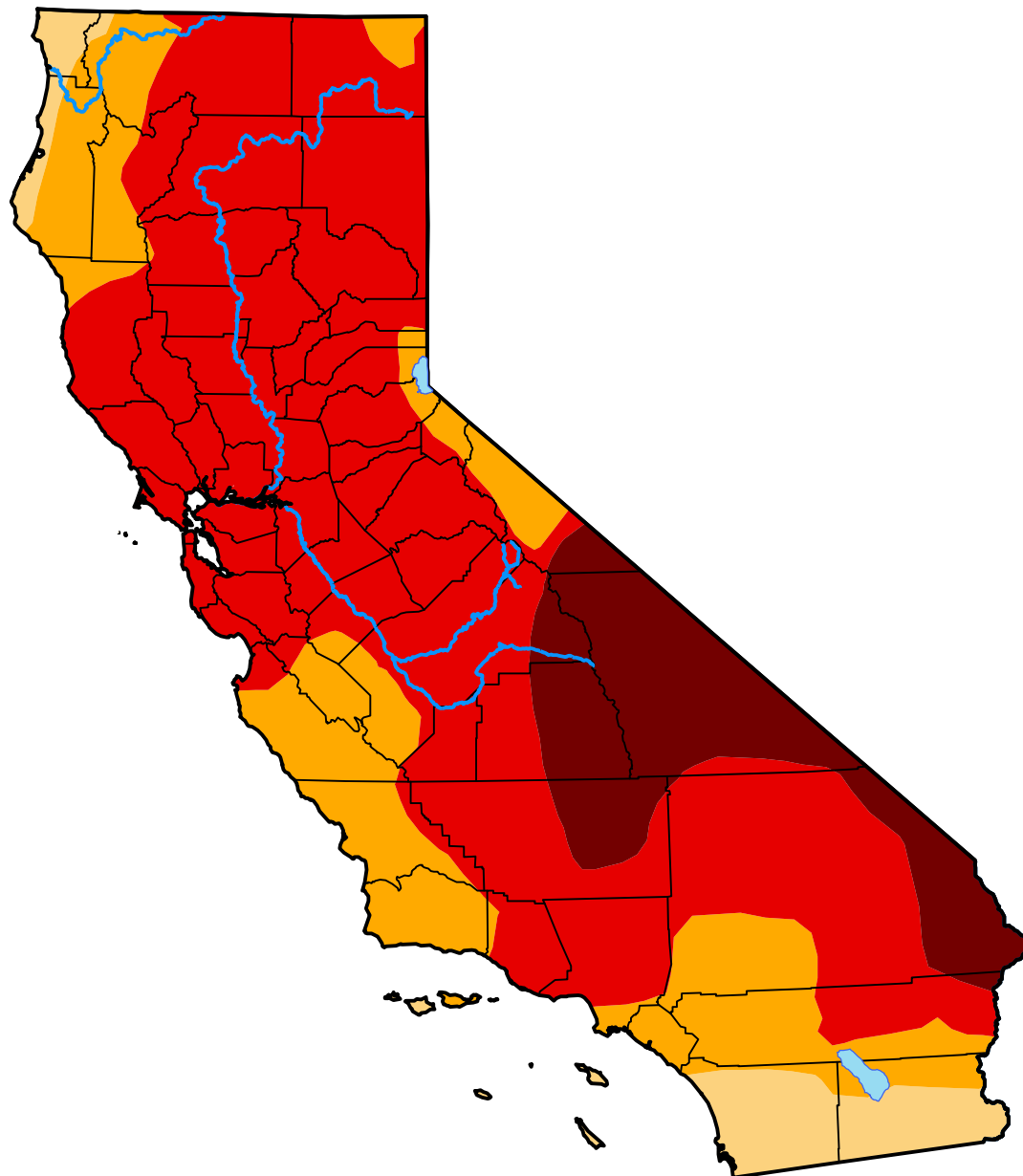
The Drought Monitor focuses on broad-scale conditions. Local conditions may vary. For more information on the Drought Monitor, go to <https://droughtmonitor.unl.edu/About.aspx>

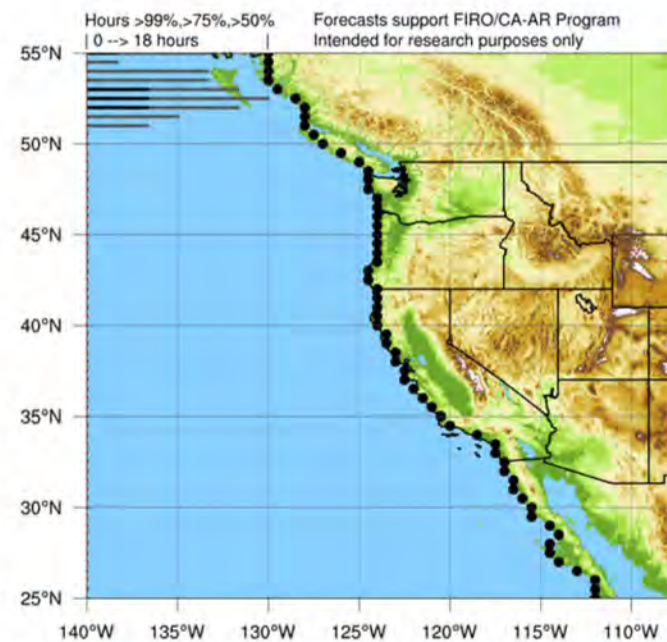
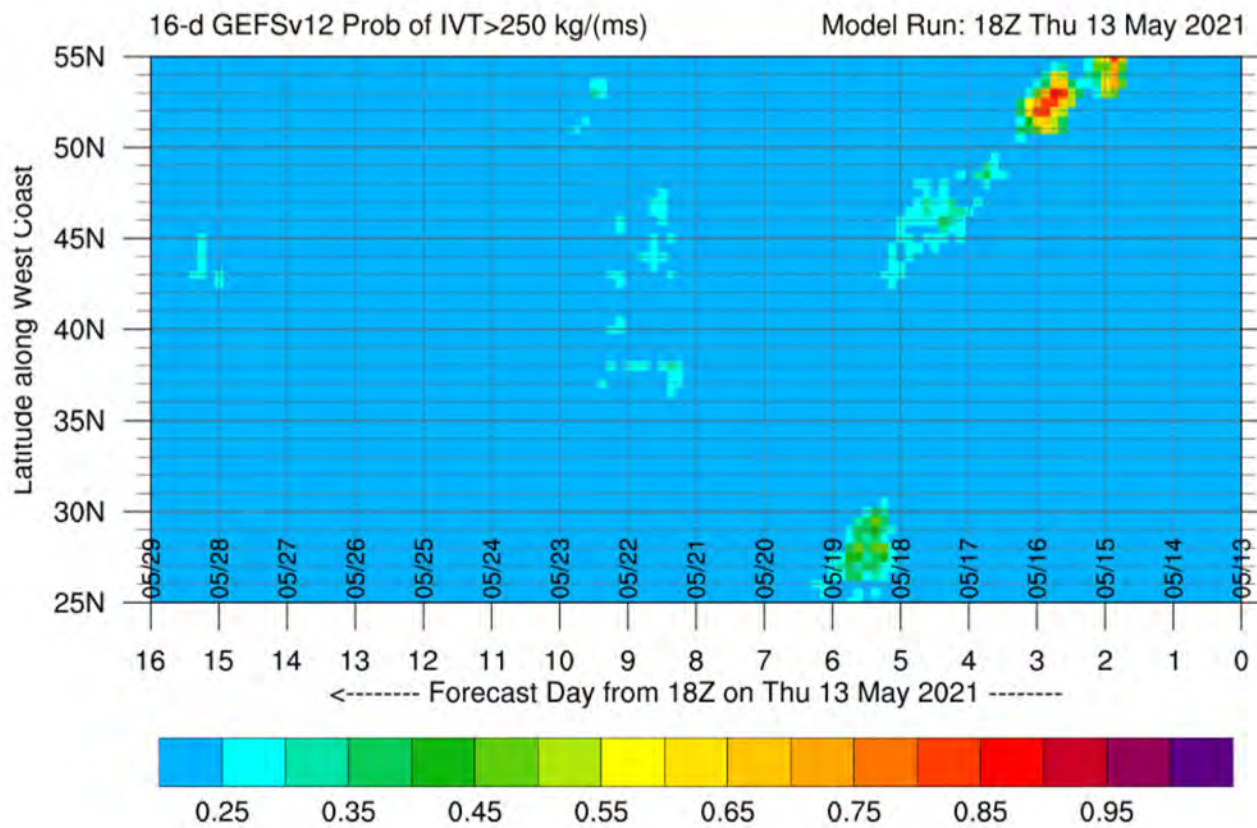
Author:

David Simeral
Western Regional Climate Center



droughtmonitor.unl.edu





APRIL-JULY FORECAST UPDATE SUMMARY (IN THOUSANDS OF ACRE-FEET)

90% Exceedance	50	11	55	12
50% Exceedance	75	16	80	17
10% Exceedance	105	23	105	23

NOTES

- Runoff forecasts are unimpaired (full natural) flows which represent the natural water production of the river basin, unaltered by upstream diversions, storage, or export or import of water to or from other watersheds.
- Runoff exceedance levels are derived from historical data. The 90 percent exceedance level and the 10 percent exceedance level together comprise a range about the median forecast in which the actual runoff should fall 8 times out of 10.
- Forecasts are stated in 1,000's of acre-feet and percent of (50-year) average.
- The averages are for the period 1966 to 2015.

CONTACT INFORMATION

FIRST NAME	LAST NAME	EMAIL	PHONE
Sean	de Guzman	Sean.deGuzman@water.ca.gov	(916) 572-2208
Andrew	Reising	Andrew.Reising@water.ca.gov	(916) 574-2181
Ashok	Bathulla	Ashok.Bathulla@water.ca.gov	(916) 574-2634
Lauren	Alkire	Lauren.Alkire@water.ca.gov	(916) 574-1433
Anthony	Burdock	Anthony.Burdock@water.ca.gov	(916) 574-2637

Depth-to-Groundwater 2021

		JAN 2015	JAN 2016	JAN 2017	JAN 2018	JAN 2019	JAN 2020	JAN 2021	FEB 2021	MAR 2021	APR 2021	MAY 2021	JUN 2021	JUL 2021	AUG 2021	SEP 2021	OCT 2021	NOV 2021	DEC 2021	HIGH	LOW	AVERAGE
Northwest Quadrant	30/26-26C	R	196	206	190	R	204	L	L	L	L	L								0	0	####
	30/26-26G	187	199	207	197	R	199	L	L	L	L	L								0	0	####
	30/26-27J	177	198	206	198	R	210	L	L	L	L	L								0	0	####
	30/26-35N			NR	181	184	171	169	175	175	175	180								180	169	175
	30/27-31E	185	202	214	181	202	219	201	208	218	213	211								218	201	210
	31/26-08G	152	168	NR	168	NR	204	205	202	NR	NR	NR								205	202	204
	31/26-10J	175	206	NR	170	202	NR	203	201	201	201	204								204	201	202
	31/27-06C	200	195	202	NR	208	215	203	209	209	205	205								209	203	206
	31/27-07B	189	198	NR	199	R	200	NR	223	R	R	215								223	215	219
Southwest Quadrant	31/26-13N			198	180	201	NR	NR	208	R	R	211								211	208	210
	31/26-15J			200	168	205	NR	201	200	200	203	201								203	200	201
	31/26-16P			NR	168	207	204	202	209	211	203	201								211	201	205
	31/26-17Q			NR	NR	210	203	219	219	201	203	209								219	201	210
	31/26-21N			NR	175	238	204	204	202	202	201	213								213	201	204
	31/26-30G			186	159	240	268	203	R	R	201	200								203	200	201
	31/27-18D01			NR	NR	206	201	203	204	211	R	R								211	203	206
	32/26-08J			132	189	215	209	212	206	206	203	203								212	203	206
	32/27-07N			160	NR	200	288	200	200	202	NR	NR								202	200	201
North-Central Quadrant	30/28-29B			NR	236	243	229	225	223	R	R	R								225	223	224
	31/27-01L			190	260	220	232	219	217	206	230	228								230	206	220
	31/27-04A			158	176	183	184	179	178	186	170	172								186	170	177
	31/27-05J			NR	200	NR	228	207	207	211	R	R								211	207	208
	31/27-10B			NR	NR	NR	208	208	207	207	204	200								208	200	205
	31/27-11K			171	170	330	227	333	328	331	NR	NR								333	328	331
	31/27-12Q			NR	140	140	139	141	140	R	R	R								141	140	141
	31/28-08A			216	220	243	244	249	248	250	255	247								255	247	250

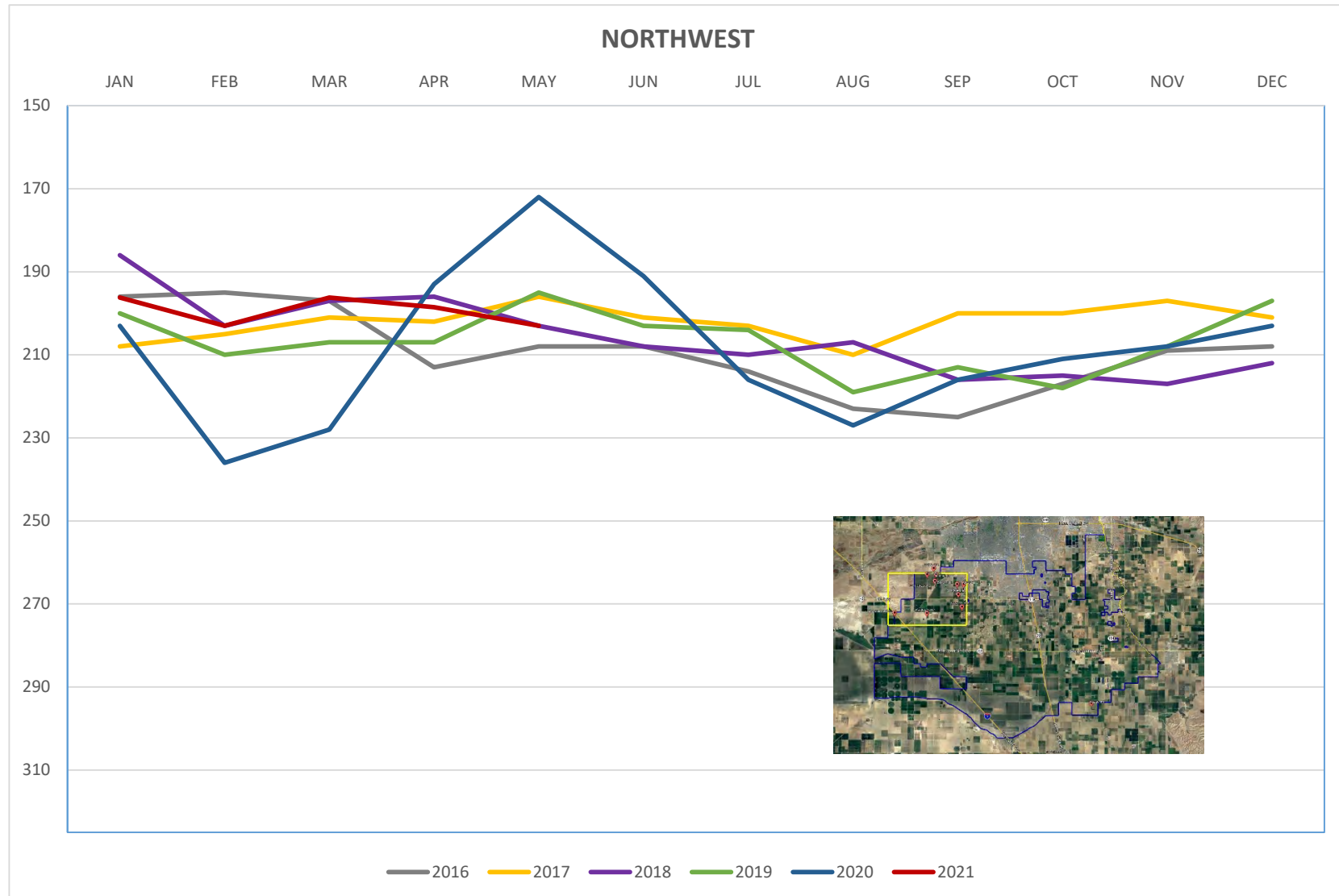
Depth-to-Groundwater 2021

		JAN 2015	JAN 2016	JAN 2017	JAN 2018	JAN 2019	JAN 2020	JAN 2021	FEB 2021	MAR 2021	APR 2021	MAY 2021	JUN 2021	JUL 2021	AUG 2021	SEP 2021	OCT 2021	NOV 2021	DEC 2021	HIGH	LOW	AVERAGE
South-Central Quadrant	31/27-20H			NR	NR	NR	211	NR	NR	208	208	205								208	205	207
	31/27-21M			NR	160	L	L	NR	NR	189	R	R								189	189	189
	31/28-20D			NR	180	190	201	R	202	R	R	R								202	202	202
	32/27-15B			192	196	231	202	200	NR	NR	NR	NR								200	200	200
	32/28-19A			216	NR	215	222	222	220	222	233	227								233	220	225
	32/28-05A			NR	NR	250	239	220	202	227	228	225								228	202	220
	32/28-05B			NR	NR	226	201	205	211	202	203	204								211	202	205
	32/28-08R			NR	NR	224	253	222	238	202	228	220								238	202	222
Northeast Quadrant	30/28-11F	240	250	254	248	263	263	264	263	264	259	269								269	259	264
	30/28-13C			299	290	R	300	331	308	328	R	303								331	303	318
	30/28-24R			NR	NR	306	311	309	305	309	R	R								309	305	308
	30/28-26R			NR	NR	287	NR	NR	NR	NR	R	300								300	300	300
	30/28-36A						212	NR	308	311	R	NR								311	308	310
	30/29-31C			319	323	327	338	330	338	328	320	323								338	320	328
	31/28-02H			NR	288	291	290	295	238	241	296	290								296	238	272
	31/28-10A			328	249	253	253	258	266	260	261	263								266	258	262
	31/28-12P			NR	222	286	284	NR	260	R	288	288								288	260	279
Southeast Quadrant	31/28-13H2					NR	NR	NR	285	R	277	279								285	277	280
	31/28-14D			226	233	239	230	235	233	236	R	232								236	232	234
	31/28-23H			NR	278	290	286	275	293	NR	R	R								293	275	284
	31/28-34H			NR	NR	337	206	204	NR	NR	NR	NR								204	204	204
	31/29-18A			NR	234	335	333	241	336	328	330	333								336	241	314
	31/29-28C	326	257	NR	219	347	344	NR	348	338	NR	340								348	338	342
	31/29-30H			NR	NR	NR	NR	331	R	R	R	R								331	331	331
	31/29-33D			NR	294	342	250	338	326	318	331	323								338	318	327
	32/28-14F	287	NR	NR	NR	NR	222	241	245	246	240	241								246	240	243
	32/28-15R	250	305	NR	300	263	272	291	290	307	300	217								307	217	281
	32/28-01P			NR	NR	NR	NR	NR	NR	NR	NR	212								212	212	212
	32/29-06P	193	198	201	NR	183	177	208	189	NR	194	NR								208	189	197

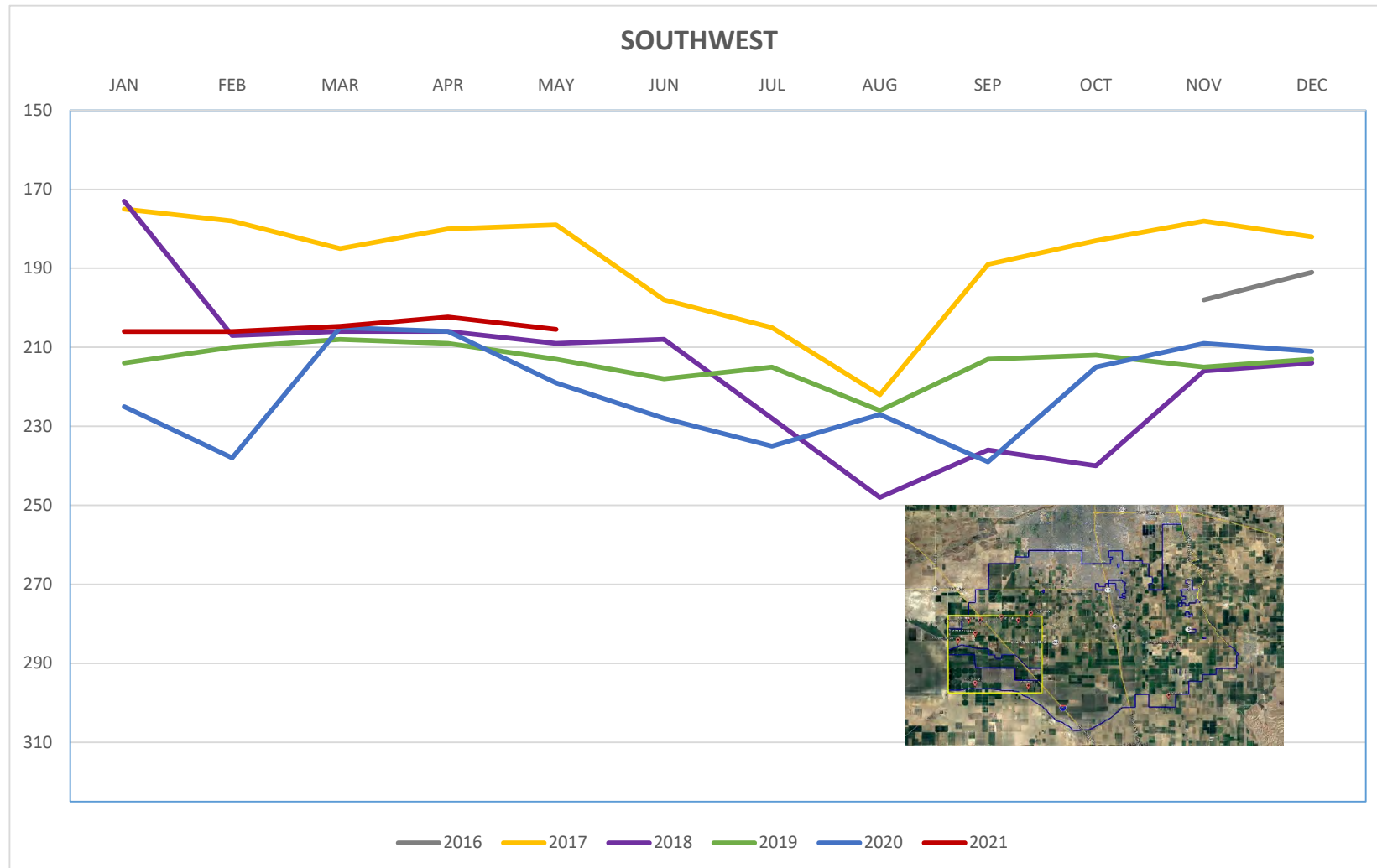
	High	Low	Ave.
NORTHWEST	223	169	203
SOUTHWEST	219	200	205
NORTH-CENTRAL	333	140	219
SOUTH-CENTRAL	238	189	209
NORTHEAST	338	238	293
SOUTHEAST	348	189	271

A=anomalous reading (either wildly high or wildly low, therefore not included in data)
 R = Pump Running
 NR = No Reading (well temporarily inaccessible, unreliable reading, etc)
 CAP = Well has been Capped
 WA= Well added to rotation
 NW = No well, well removed since previous well run
 L = Gated well, letter has been sent to property owner requesting access

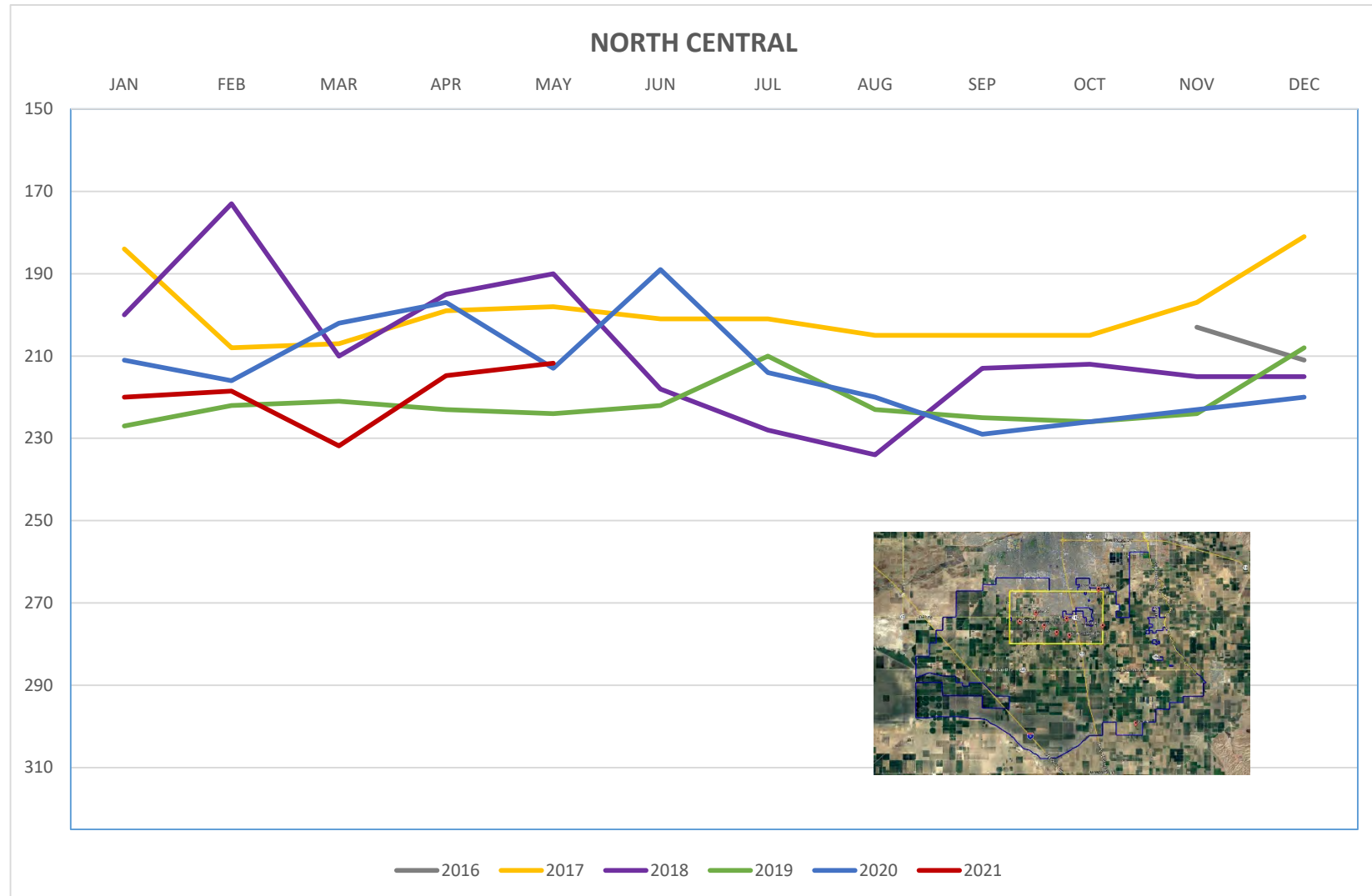
Depth-to-Groundwater 2021



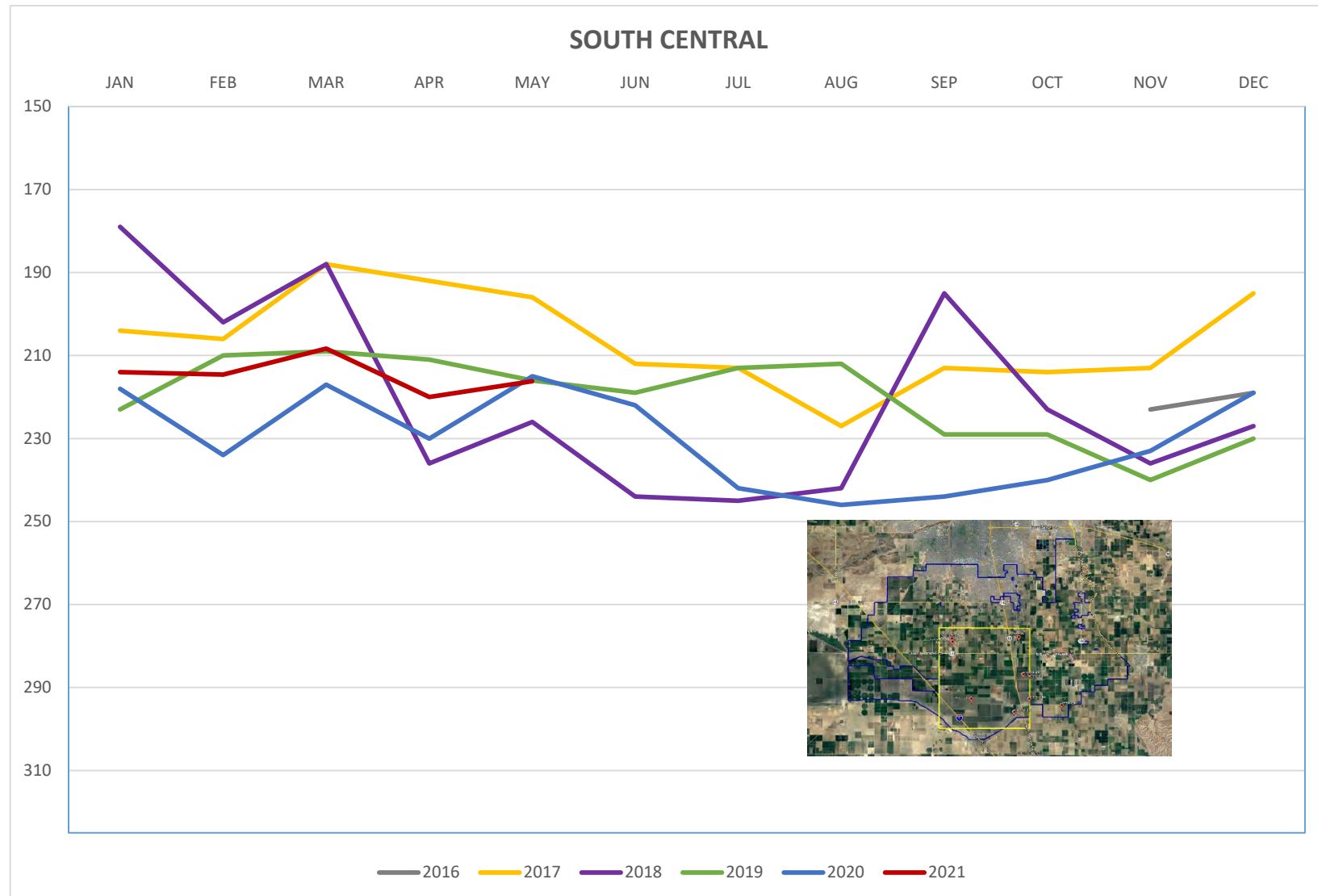
Depth-to-Groundwater 2021



Depth-to-Groundwater 2021

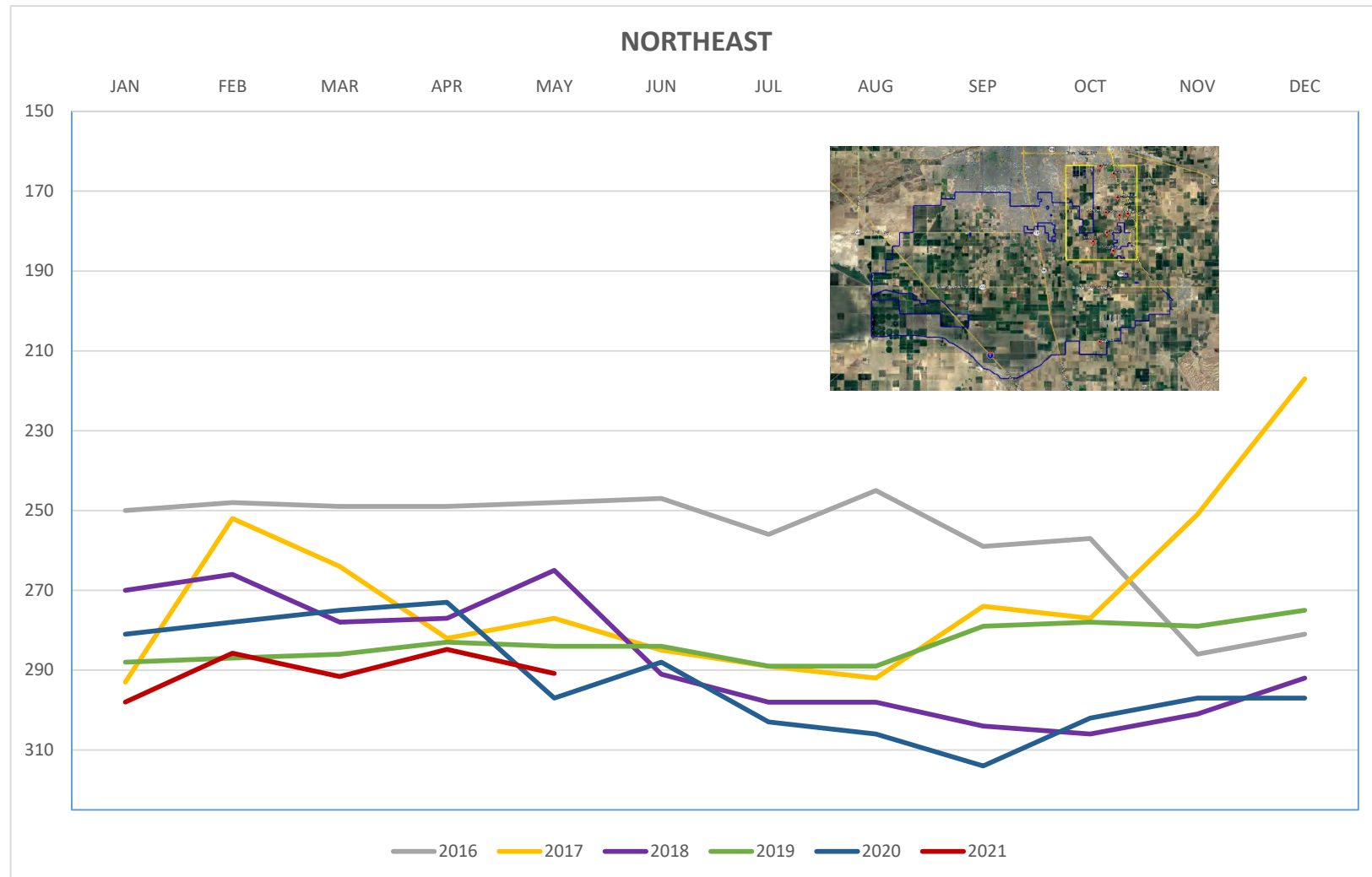


Depth-to-Groundwater 2021

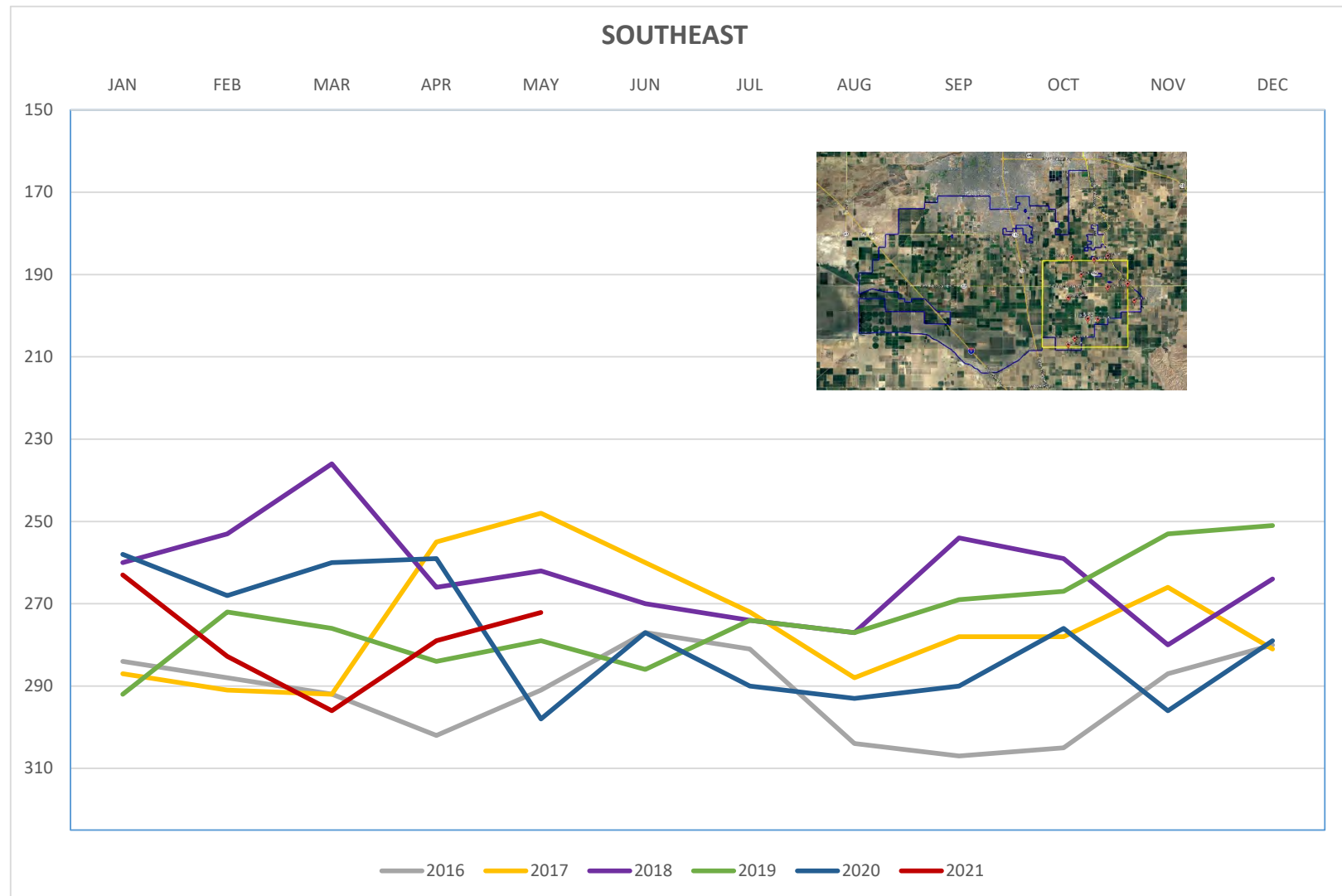


depth to groundwater unit of measurement = feet

Depth-to-Groundwater 2021



Depth-to-Groundwater 2021



depth to groundwater unit of measurement = feet

Tab VI





To: Kern Delta Water District Board of Directors

From: Steven Teglia – General Manager

Date: May 18, 2021

Re: Agenda Item VI A. – External Agency Report

RECOMMENDATION:

Receive report, informational item only.

DISCUSSION:

Staff participates in / monitors multiple external agency meetings monthly. Below is a summary including items of note from the various meetings:

[Kern County Water Agency:](#)

- The KCWA Board met April 22, 2021.
- Next meeting will be May 27, 2021.
- SWP allocation decreased from 10% to 5%.
- Director Cattani appointed as alternate to KGA.
- Summary of groundwater and overdraft correction accounts (attached).
- Delta Conveyance project timeline (attached).

[Kern Fan Authority:](#)

- The KFA meeting of April 28, 2021 was canceled.

[Kern River Groundwater Sustainability Agency \(KRGSA\):](#)

- The KRGSA meeting of May 6, 2021 was canceled.

[Kern Groundwater Authority \(KGA\):](#)

- The KGA met April 28, 2021.
- Update regarding DWR GSP review.
- Approval of GEI proposal for Data Management System project.

[Kern River Watershed Coalition Authority \(KRWCA\)\(ILRP\):](#)

- The KRWCA meeting of May 6, 2021 was canceled.

[South Valley Water Resources Authority:](#)

- The SVWRA met April 22, 2021.

- Blueprint shovel ready projects.
- Pilot project continued discussion.

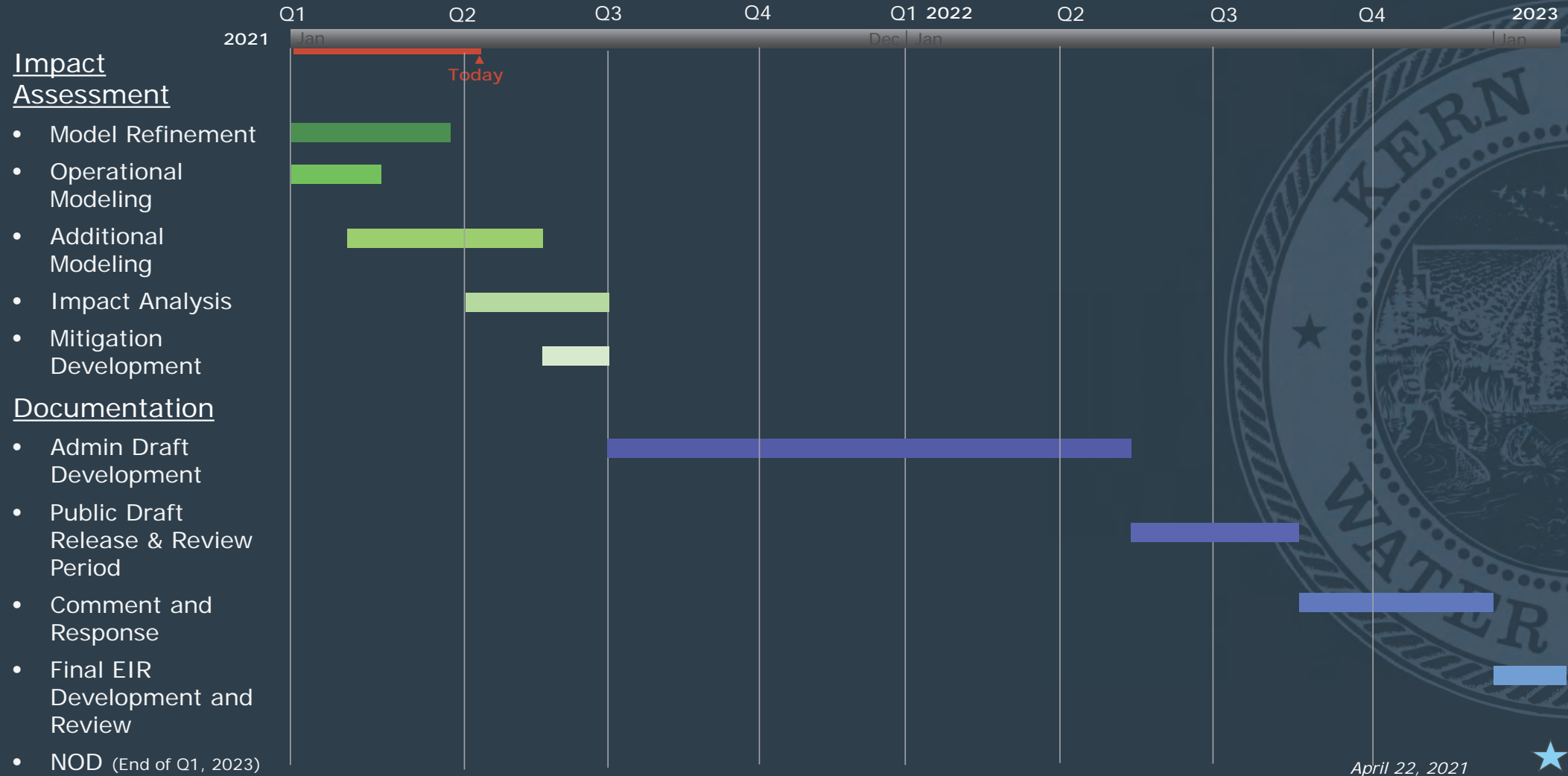
Integrated Regional Water Management Plan:

- No Report.

[Water Association of Kern County \(WAKC\):](#)

- The WAKC met April 27, 2021.
- Virtual 2021 Water Summit May 25, 2021 (8AM – 1PM) – see attached Summit Agenda.
- Discussed potential programs for bi-monthly virtual presentations.

Delta Conveyance Planning and Permitting Timeline



Steven Teglia

From: Water Association of Kern County <jenny@wakc.com>
Sent: Tuesday, May 11, 2021 3:50 PM
To: Steven Teglia
Subject: 2021 WAKC Virtual Water Summit, May 25th

2021 Virtual Water Summit May 25th, 2021

Have you registered yet?

Join us for a full schedule of important water issues.

REGISTER NOW

SCHEDULE OF EVENTS



- 8:15 a.m. Opening Remarks**
Gene Lundquist
President, Water Association of Kern County
- 8:30 a.m. Biden Administration update on Federal Water**
Camille Tauton
Deputy Commissioner, Bureau of Reclamation
sponsored by Young Woolridge
- 9:30 a.m. SGMA review: Where are we?**
Steven Springhorn
Acting Deputy Director Groundwater Management,
Department of Water Resources
sponsored by Pacific Resources
- 10:30 a.m. Water Rights: views regarding the recent report "Effective Water Rights Response to Climate Change."**
Joaquin Esquivel
Chair, State Water Resources Control Board
Valerie Kincaid
Partner, O'Laughlin & Paris
sponsored by Farm Credit West
- 11:45 a.m. Keynote Address**
History of Water in the West: overview of 'The Dreamt Land; Chasing Water and Dust Across California'
Mark Arax
Award Winning Journalist & Author
sponsored by GEI Consultants
- 12:45 p.m. Closing Remarks**
Gene Lundquist
President, Water Association of Kern County



To: Kern Delta Water District Board of Directors

From: Steven Teglia – General Manager

Date: May 18, 2021

Re: Agenda Item VI B. – Water Banking Projects Report

RECOMMENDATION:

Receive report, informational item only.

DISCUSSION:

Below is a summary of activities of note related to various water banking projects/activities of interest to the District.

Kern Fan Recovery Activity:

- As of May 11, 2021, Kern Fan groundwater recovery was approximately 768cfs from 173 wells, as reported via KCWA weekly call.
- See attached graphs provided by KCWA for recovery information through March 31, 2021.

Pioneer Participant Meeting:

- The Pioneer Project Participant Meeting of May 13, 2021 was canceled.

Kern Fan Monitoring Committee:

- The Kern Fan Monitoring Committee met March 17, 2021.
- Chair: Dave Beard; Vice-Chair: Jon Parker.
- Discussion regarding review of cost % split between projects/agencies to take place.
- Next meeting scheduled for May 19, 2021.

KDWD Water Banking Project:

- MET has provided the District with an official request for the return of regulated water for calendar year 2021. The District has developed and implemented a plan to return just over 40,000af of return water to MET by December 31, 2021.
- SBVMWD provided a late request to Kern Delta for the return of regulated water. Staff is working to identify the potential of meeting this request in part by the end of the year.

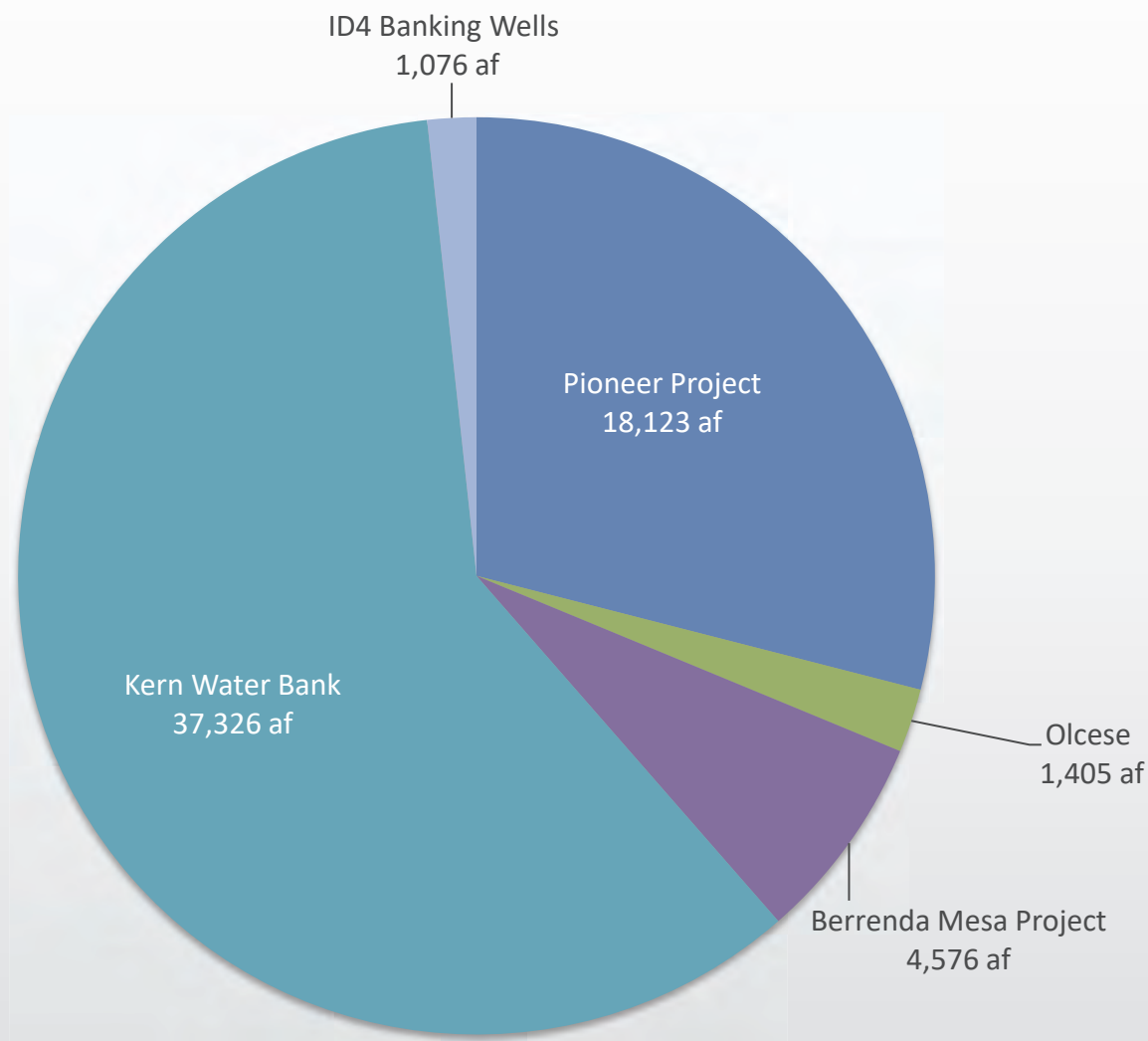
Cross Valley Canal Advisory Committee:

- The CVC Advisory Committee met April 21, 2021.
- Approval of reimbursement agreement with the City of Bakersfield for a Bike Path Crossing of the CVC.
- See attached graphs provided by KCWA regarding CVC utilization.

Kern Fan Banking Projects

2021 Estimated Gross Recovery by Project

Through March 31, 2021

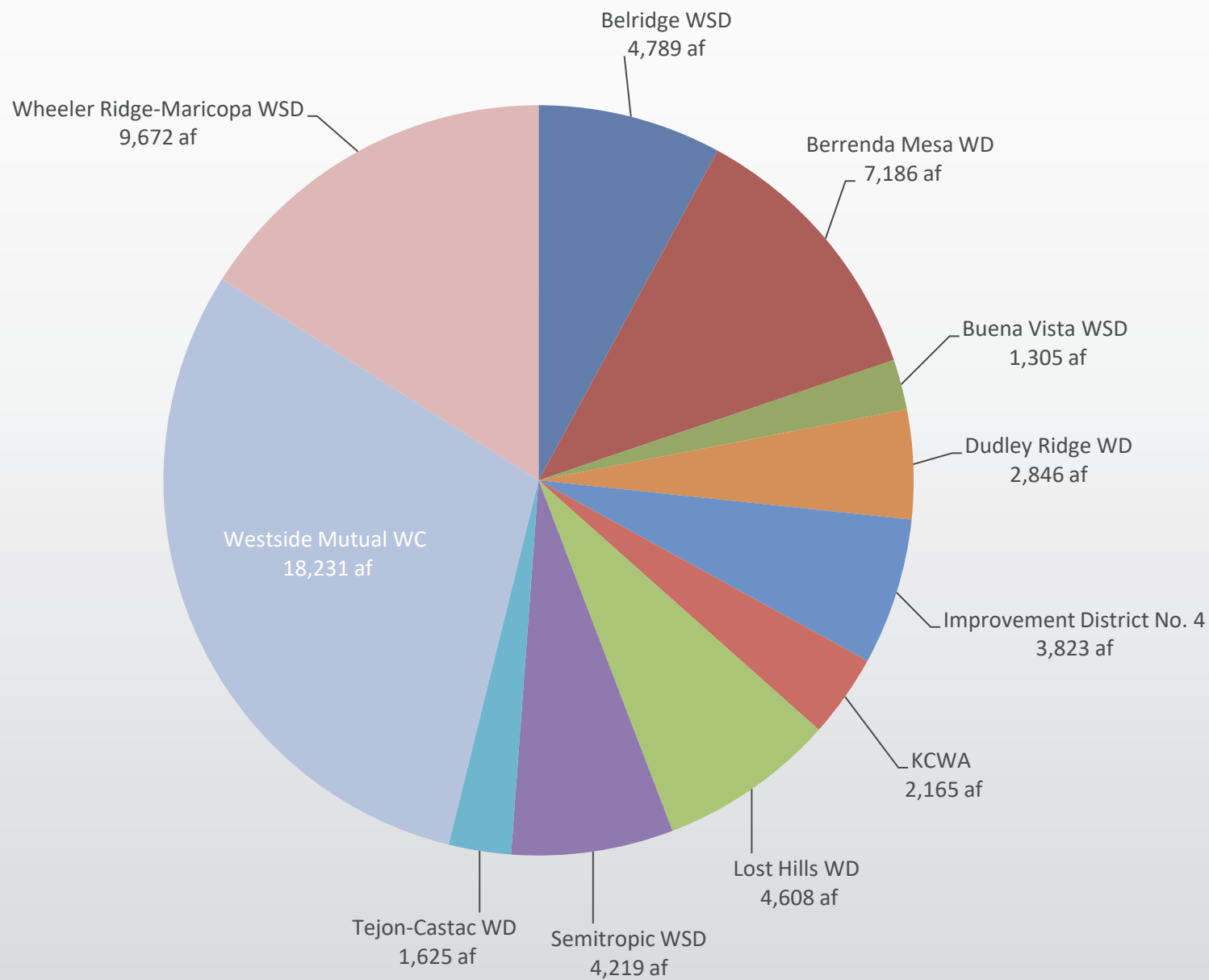


Total Gross Recovery 62,506 af

Kern Fan Banking Projects

2021 Estimated Recovery by Participant

Through March 31, 2021



**Kern County Water Agency
Estimated Summary of Groundwater Bank Accounts
As of February 28, 2021**

Preliminary - Subject to Revision

Quantities in acre-feet

District	Estimated Balance as of December 31, 2020	Estimated Balance as of February 28, 2021					
		Pioneer Property	2800 Acres	Pioneer Project Subtotal	Berrenda Mesa	Kern Water Bank	Total
Belridge WSD	94,409	71,100	10,645	81,745	9,198	0	90,943
Berrenda Mesa WD	113,460	69,002	7,861	76,863	32,805	0	109,668
Buena Vista WSD	37,934	31,295	1,939	33,234	0	4,700	37,934
Cawelo WD	0	0	0	0	0	0	0
Dudley Ridge WD	58,097	0	0	0	0	57,252	57,252
Henry Miller WD	5,365	5,365	0	5,365	0	0	5,365
Improvement District No. 4	243,810	45,160	24,155	69,315	0	174,495	243,810
Kern County Water Agency	196,607	112,347	62,744	175,091	3,499	17,958	196,548
Kern Delta WD	23,285	23,285	0	23,285	0	0	23,285
Lost Hills WD	100,054	59,231	26,955	86,186	10,900	0	97,086
Rosedale-Rio Bravo WSD	41,232	41,232	0	41,232	0	0	41,232
Semitropic WSD	249,001	33,831	42	33,873	0	212,843	246,716
Tehachapi-Cummings CWD	5,820	0	0	0	0	5,820	5,820
Tejon-Castac WD	61,108	2,193	1,247	3,440	0	56,178	59,618
Westside Mutual Water Co.	427,288	0	0	0	0	418,972	418,972
Wheeler Ridge-Maricopa WSD	215,675	18,939	18,803	37,742	11,327	163,806	212,875
Total	1,873,145	512,980	154,391	667,371	67,729	1,112,024	1,847,124

**Kern County Water Agency
Estimated Summary of Overdraft Correction Accounts
As of February 28, 2021**

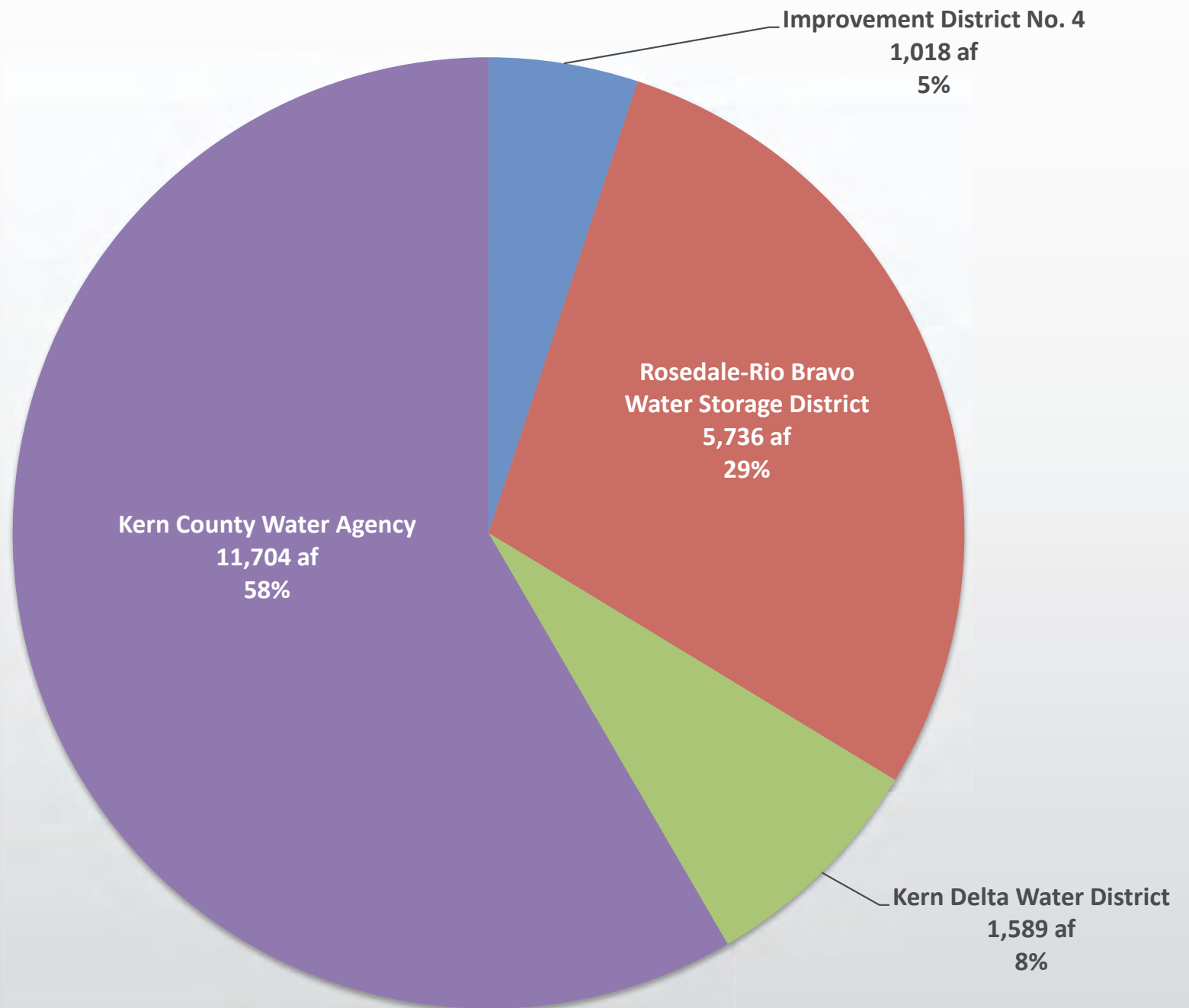
Preliminary - Subject to Revision

Quantities in acre-feet

District	Estimated Balance as of December 31, 2020	Estimated Balance as of February 28, 2021				
		Pioneer Property	2800 Acres	Pioneer Project Subtotal	Berrenda Mesa	Kern Water Bank ^[1] Total
Buena Vista WSD	46,115	39,246	0	39,246	0	46,115
Henry Miller WD	65,077	42,526	375	42,901	2,584	65,077
Kern County Water Agency	55,030	35,356	7,121	42,477	0	55,030
Kern Delta WD	79,947	57,032	409	57,441	1,508	79,947
Rosedale-Rio Bravo WSD	214,697	158,627	4,190	162,817	2,725	214,697
Total	460,866	332,787	12,095	344,882	6,817	460,866

^[1] Does not include purchase of 2011 4% reserve water.

**Cross Valley Canal
March 2021 Deliveries
Total deliveries 20,047 af**



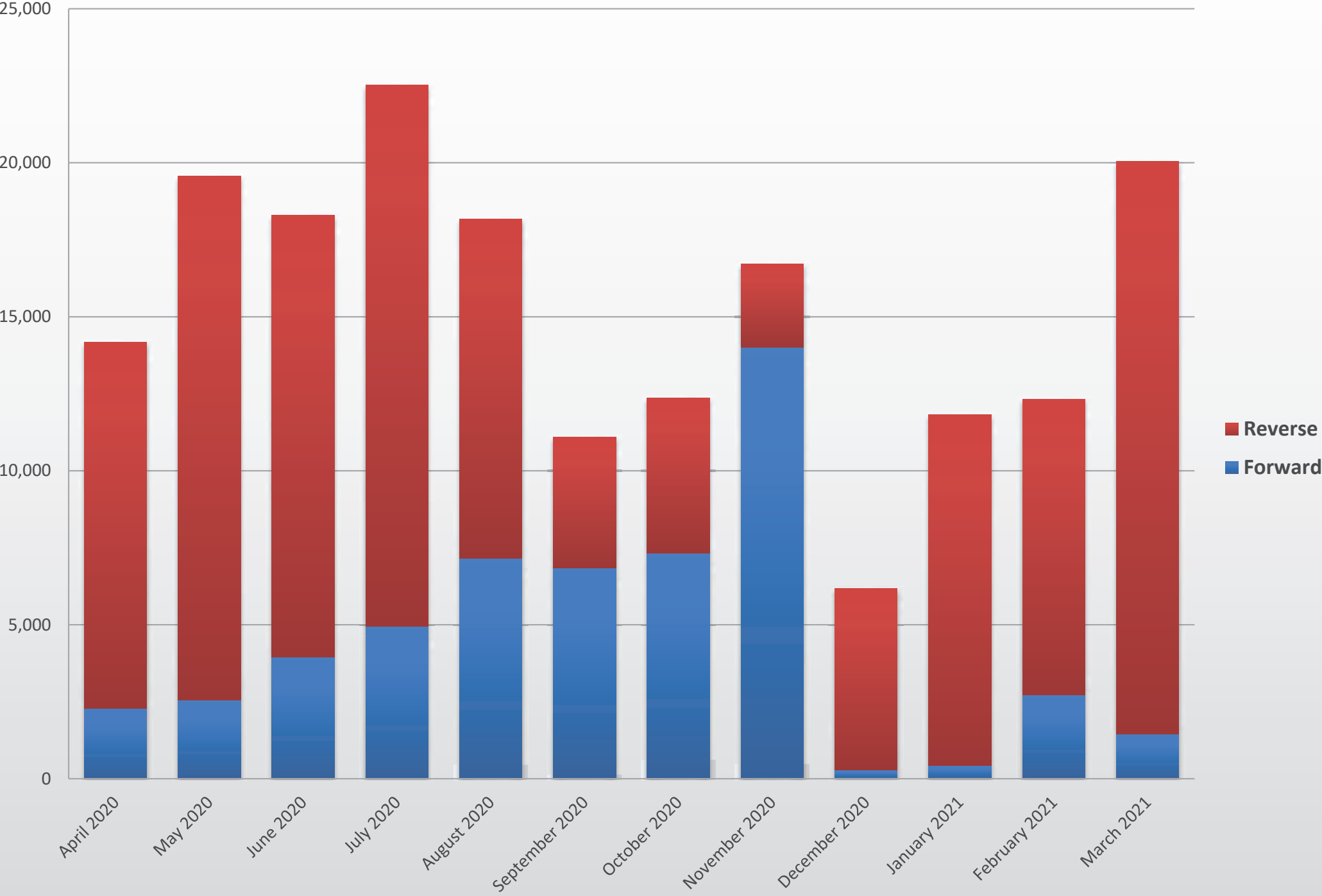
Cross Valley Canal Deliveries by Direction and Source 2021

Deliveries are shown in acre feet

	Deliveries by Direction			Deliveries by Source				
	Forward Flow	Reverse Flow	Total	State Water Project	Central Valley Project	Kern River	Recovered Groundwater	Total
January	427	11,390	11,817	-	-	-	11,817	11,817
February	2,723	9,610	12,333	-	-	-	12,333	12,333
March	1,462	18,585	20,047	-	-	-	20,047	20,047
April	-	-	-	-	-	-	-	-
May	-	-	-	-	-	-	-	-
June	-	-	-	-	-	-	-	-
July	-	-	-	-	-	-	-	-
August	-	-	-	-	-	-	-	-
September	-	-	-	-	-	-	-	-
October	-	-	-	-	-	-	-	-
November	-	-	-	-	-	-	-	-
December	-	-	-	-	-	-	-	-
Total	4,612	39,585	44,197	-	-	-	44,197	44,197

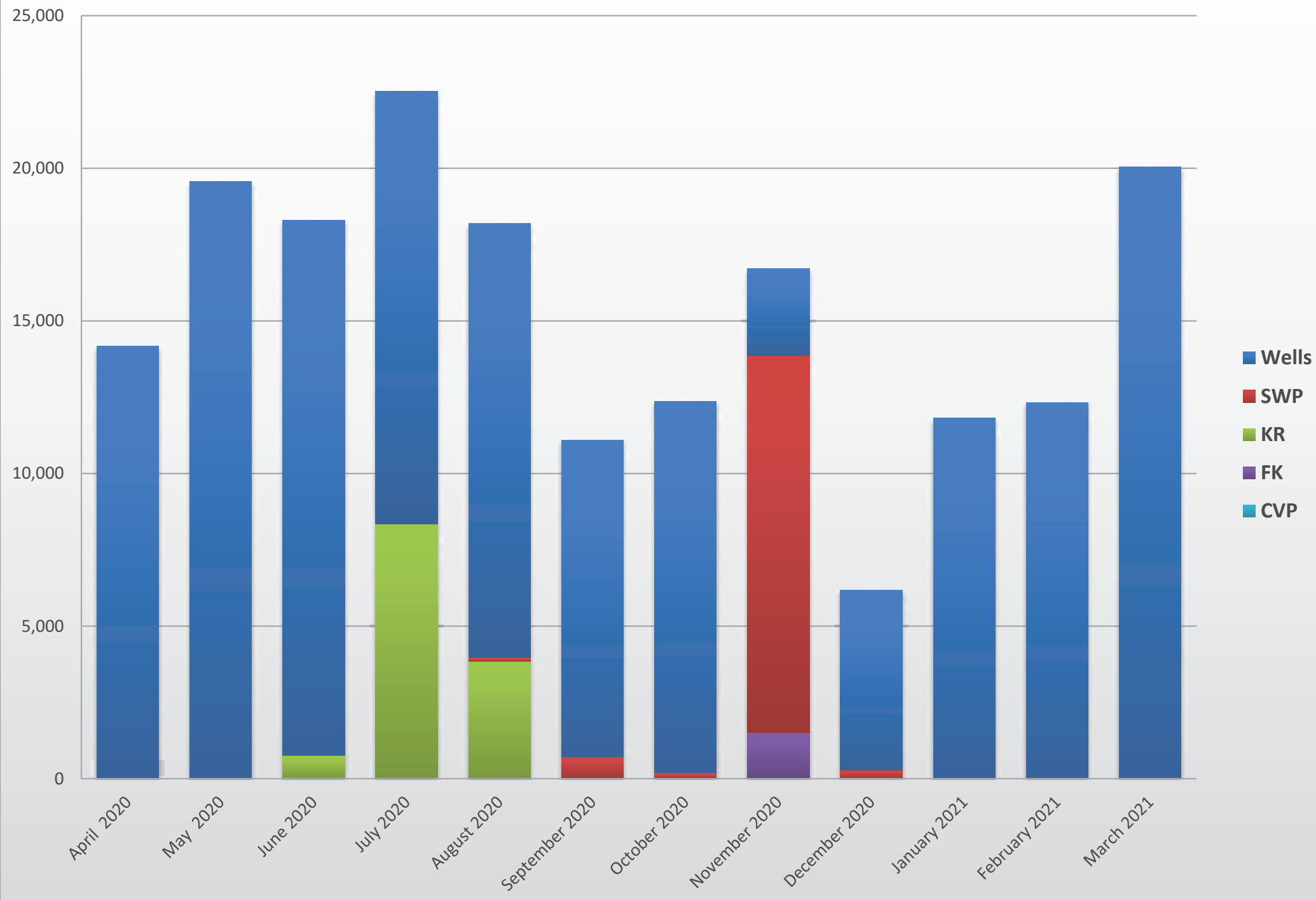
Cross Valley Canal

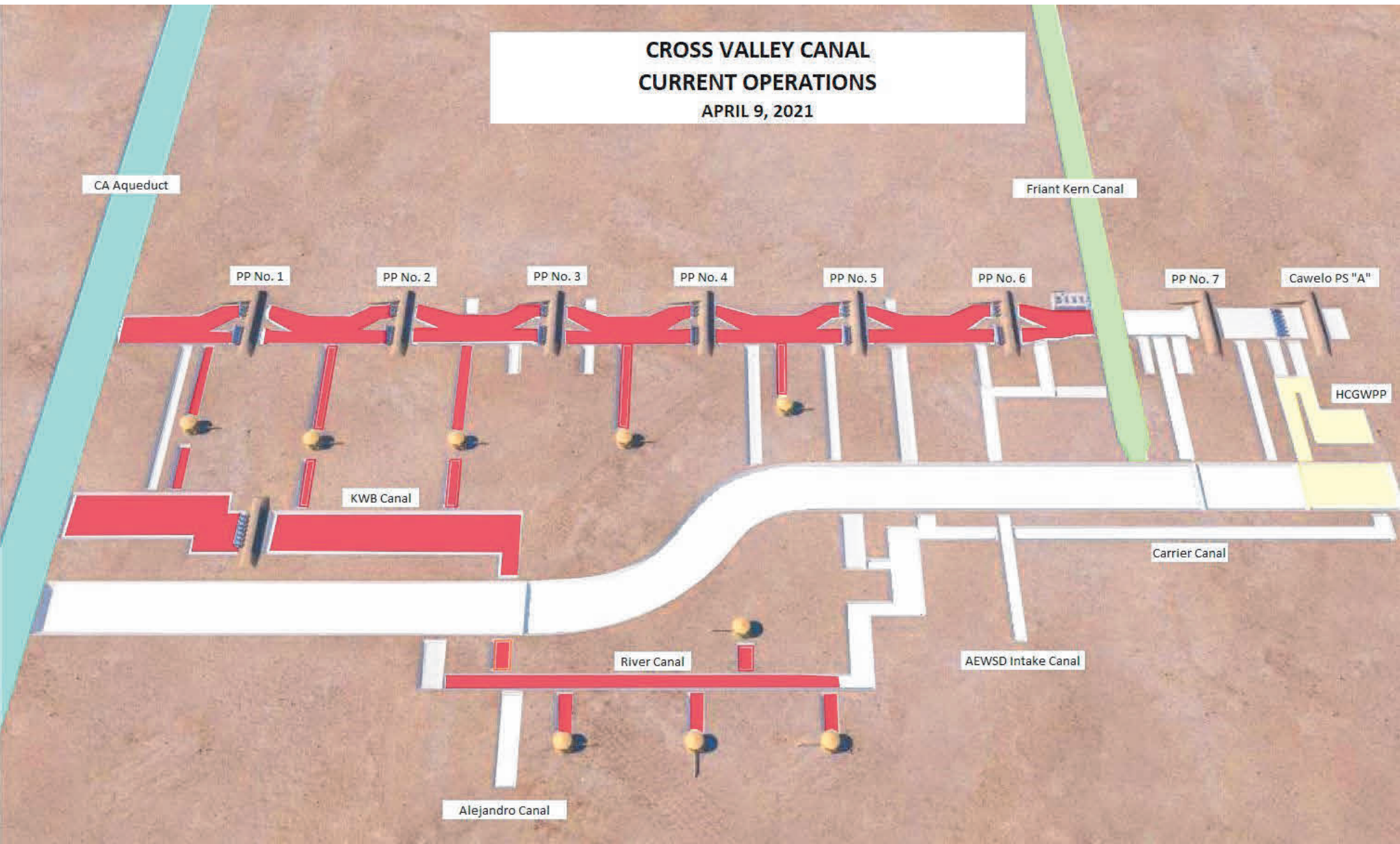
Twelve Month Delivery by Direction



Cross Valley Canal

Twelve Month Delivery by Source





Valley Ag Water Coalition
2021-22 Regular Session, First Year - Friday, May 14, 2021

AB 252

(Rivas, Robert D) Department of Conservation: Multibenefit Land Repurposing Incentive Program: administration.

Current Text: Amended: 3/29/2021 [html](#) [pdf](#)

Introduced: 1/14/2021

Status: 4/28/2021-In committee: Set, first hearing. Referred to APPR. suspense file.

Is Urgency: N

Is Fiscal: Y

Location: 4/28/2021-A. APPR. SUSPENSE FILE

Calendar: 5/20/2021 Upon adjournment of Session - State Capitol, Assembly Chamber
ASSEMBLY APPROPRIATIONS, GONZALEZ, LORENA, Chair

Summary: Would require the Department of Conservation to establish and administer a program named the Multibenefit Land Repurposing Incentive Program for purposes of providing grants to groundwater sustainability agencies or counties, or other specified entities designated by groundwater sustainability agencies or counties, for the development or implementation of local programs supporting or facilitating multibenefit land repurposing at the basin scale. The bill would establish procedures for the department's administration of the program and would require the department to develop guidelines to implement the program and to exercise its expertise and discretion in awarding program funds to eligible applicants.

Position

Support

AB 377

(Rivas, Robert D) Water quality: impaired waters.

Current Text: Amended: 4/13/2021 [html](#) [pdf](#)

Introduced: 2/1/2021

Status: 4/21/2021-From committee: Do pass and re-refer to Com. on APPR. (Ayes 5. Noes 3.) (April 21). Re-referred to Com. on APPR.

Is Urgency: N

Is Fiscal: Y

Location: 4/21/2021-A. APPR.

Calendar: 5/19/2021 9 a.m. - State Capitol, Assembly Chamber
ASSEMBLY APPROPRIATIONS, GONZALEZ, LORENA, Chair

Summary: Would require, by January 1, 2023, the State Water Resources Control Board and regional boards to prioritize enforcement of all water quality standard violations that are causing or contributing to an exceedance of a water quality standard in a surface water of the state. The bill would require the state board and regional boards, by January 1, 2025, to evaluate impaired state surface waters and report to the Legislature a plan to bring all water segments into attainment by January 1, 2050. The bill would require the state board and regional boards to update the report with a progress summary to the Legislature every 5 years. The bill would create the Waterway Recovery Account in the Waste Discharge Permit Fund and would make moneys in the Waterway Recovery Account available for the state board to expend, upon appropriation by the Legislature, to bring impaired water segments into attainment in accordance with the plan.

Position

Oppose

AB 564

(Gonzalez, Lorena D) Biodiversity Protection and Restoration Act.

Current Text: Introduced: 2/11/2021 [html](#) [pdf](#)

Introduced: 2/11/2021

Status: 4/30/2021-Failed Deadline pursuant to Rule 61(a)(2). (Last location was A. & A.R. on 2/18/2021)(May be acted upon Jan 2022)

Is Urgency: N

Is Fiscal: Y

Location: 4/30/2021-A. 2 YEAR

Summary: Would establish the Biodiversity Protection and Restoration Act and would provide that it is the policy of the state that all state agencies, boards, and commissions shall utilize their authorities in furtherance of the biodiversity conservation purposes and goals of certain executive orders. The bill would require all state agencies, boards, and commissions to consider and prioritize the protection of biodiversity in carrying out their statutory mandates. The bill would require strategies related to the goal of the state to conserve at least 30% of California's land and coastal waters by 2030 to be made available to the public and provided to certain legislative committees by no later than June 30, 2022.

Position

Oppose

AB 754**(Mathis R) Sustainable groundwater management: groundwater sustainability plan.****Current Text:** Amended: 4/15/2021 [html](#) [pdf](#)**Introduced:** 2/16/2021**Status:** 4/27/2021-Coauthors revised. From committee: Do pass and re-refer to Com. on APPR. (Ayes 9. Noes 4.) (April 26). Re-referred to Com. on APPR.**Is Urgency:** N**Is Fiscal:** Y**Location:** 4/27/2021-A. APPR.**Calendar:** 5/19/2021 9 a.m. - State Capitol, Assembly Chamber
ASSEMBLY APPROPRIATIONS, GONZALEZ, LORENA, Chair**Summary:** The Sustainable Groundwater Management Act authorizes the State Water Resources Control Board to designate a high- or medium-priority basin as a probationary basin if the basin is not entirely covered by an adopted groundwater sustainability plan or plans or a department-approved alternative by the applicable deadline. The act authorizes the board to adopt an interim plan for a probationary basin, as specified. This bill would authorize the department to extend the deadline for a high- or medium-priority basin not subject to critical conditions of overdraft to be managed under a groundwater sustainability plan or coordinated plans by up to 180 days after January 31, 2022, upon request of a local agency or groundwater sustainability agency in the basin for an extension of a specified period of time. The bill would require a request to be submitted by January 3, 2022, and to be responded to by the department by January 10, 2022.**Position**

Watch

AB 1164**(Flora R) Dams and reservoirs: exclusions.****Current Text:** Amended: 5/4/2021 [html](#) [pdf](#)**Introduced:** 2/18/2021**Status:** 5/13/2021-Read second time. Ordered to Consent Calendar.**Is Urgency:** N**Is Fiscal:** Y**Location:** 5/12/2021-A. CONSENT CALENDAR**Calendar:** 5/17/2021 #106 ASSEMBLY CONSENT CALENDAR 1ST DAY-ASSEMBLY BILLS**Summary:** Current law requires the Department of Water Resources to adopt, by regulation, a schedule of fees to cover the department's costs in carrying out the supervision of dam safety. Current law excludes certain obstructions from being considered a dam, including a barrier that is not across a stream channel, watercourse, or natural drainage area and that has the principal purpose of impounding water for agricultural use. This bill would specify that the exclusion from being considered a dam for a barrier that is not across a stream channel, watercourse, or natural drainage area and that has the principal purpose of impounding water for agricultural use applies only to a barrier owned or operated by a private entity. The bill would provide that a barrier owned or operated by a public entity that is not across a stream channel, watercourse, or natural drainage area and that has the principal purpose of impounding water for agricultural use shall not be considered a dam only if certain criteria are met, including, among other criteria, that the operator provides to the county office of emergency management a structural failure plan.**Position**

Favor

AB 1376**(Gray D) Water quality: state certification.****Current Text:** Introduced: 2/19/2021 [html](#) [pdf](#)**Introduced:** 2/19/2021**Status:** 4/30/2021-Failed Deadline pursuant to Rule 61(a)(2). (Last location was E.S. & T.M. on 3/4/2021)(May be acted upon Jan 2022)**Is Urgency:** N**Is Fiscal:** Y**Location:** 4/30/2021-A. 2 YEAR**Summary:** The Porter-Cologne Water Quality Control Act authorizes the State Water Resources Control Board to certify or provide a statement to a federal agency, as required pursuant to federal law, that there is reasonable assurance that an activity of any person subject to the jurisdiction of the state board will not reduce water quality below applicable standards. The federal act provides that if a state fails or refuses to act on a request for this certification within a reasonable period of time, which shall not exceed one year after receipt of the request, then the state certification requirements are waived with respect to the federal application. This bill would require the state board to make the certificate or statement available on its internet website for a 60-day public comment and review period, and would provide that the certificate or statement shall not be final until voted upon by a majority of the members of the state board at the conclusion of that period.**Position**

AB 1399 (Flora R) Diversion or use of water: penalties.

Current Text: Introduced: 2/19/2021 [html](#) [pdf](#)

Introduced: 2/19/2021

Status: 5/7/2021-Failed Deadline pursuant to Rule 61(a)(3). (Last location was PRINT on 2/19/2021)
(May be acted upon Jan 2021)

Is Urgency: N

Is Fiscal: N

Location: 5/7/2021-A. 2 YEAR

Summary: Under current law, the diversion or use of water other than as authorized by specified provisions of law is a trespass, subject to specified civil liability. This bill would make nonsubstantive changes to those provisions.

Position

Watch

AB 1500 (Garcia, Eduardo D) Safe Drinking Water, Wildfire Prevention, Drought Preparation, Flood Protection, Extreme Heat Mitigation, and Workforce Development Bond Act of 2022.

Current Text: Amended: 5/11/2021 [html](#) [pdf](#)

Introduced: 2/19/2021

Status: 5/12/2021-Re-referred to Com. on APPR.

Is Urgency: Y

Is Fiscal: Y

Location: 5/5/2021-A. APPR.

Calendar: 5/19/2021 9 a.m. - State Capitol, Assembly Chamber
ASSEMBLY APPROPRIATIONS, GONZALEZ, LORENA, Chair

Summary: Would enact the Safe Drinking Water, Wildfire Prevention, Drought Preparation, Flood Protection, Extreme Heat Mitigation, and Workforce Development Bond Act of 2022, which, if approved by the voters, would authorize the issuance of bonds in the amount of \$7,080,000,000 pursuant to the State General Obligation Bond Law to finance projects for safe drinking water, wildfire prevention, drought preparation, flood protection, extreme heat mitigation, and workforce development programs.

Position

Support/Amend

SB 45 (Portantino D) Wildfire Prevention, Safe Drinking Water, Drought Preparation, and Flood Protection Bond Act of 2022.

Current Text: Amended: 4/8/2021 [html](#) [pdf](#)

Introduced: 12/7/2020

Status: 5/4/2021-May 3 hearing: Placed on APPR suspense file.

Is Urgency: N

Is Fiscal: Y

Location: 5/3/2021-S. APPR. SUSPENSE FILE

Calendar: 5/20/2021 Upon adjournment of Session - Senate Chamber
SENATE APPROPRIATIONS, PORTANTINO, Chair

Summary: Would enact the Wildfire Prevention, Safe Drinking Water, Drought Preparation, and Flood Protection Bond Act of 2022, which, if approved by the voters, would authorize the issuance of bonds in the amount of \$5,595,000,000 pursuant to the State General Obligation Bond Law to finance projects for a wildfire prevention, safe drinking water, drought preparation, and flood protection program.

Position

Support/Amend

SB 359 (Caballero D) Climate change: Resilient Merced County Incentive Pilot Program.

Current Text: Amended: 4/19/2021 [html](#) [pdf](#)

Introduced: 2/9/2021

Status: 5/4/2021-May 3 hearing: Placed on APPR suspense file.

Is Urgency: N

Is Fiscal: Y

Location: 5/3/2021-S. APPR. SUSPENSE FILE

Calendar: 5/20/2021 Upon adjournment of Session - Senate Chamber
SENATE APPROPRIATIONS, PORTANTINO, Chair

Summary: Would, until _____, require the Strategic Growth Council, in consultation with the Department of Conservation and the state board, to develop and implement the Resilient Merced County Incentive Pilot Program (pilot program) to assist the County of Merced to use scenario-planning

tools to estimate and account for the countywide greenhouse gas reduction and carbon sequestration potential of different land management, restoration, and conservation activities and for the council to provide financial assistance to private landowners to voluntarily implement activities resulting from the use of the scenario-planning tools used by the county. The bill would require the council to implement the pilot program as a component of the Sustainable Agricultural Lands Conservation Program and consistent with the Affordable Housing and Sustainable Communities Program.

Position

Watch

SB 559

(Hurtado D) Department of Water Resources: water conveyance systems: Canal Conveyance Capacity Restoration Fund.

Current Text: Amended: 4/19/2021 [html](#) [pdf](#)

Introduced: 2/18/2021

Status: 5/10/2021-May 10 hearing: Placed on APPR suspense file.

Is Urgency: N

Is Fiscal: Y

Location: 5/10/2021-S. APPR. SUSPENSE FILE

Calendar: 5/20/2021 Upon adjournment of Session - Senate Chamber
SENATE APPROPRIATIONS, PORTANTINO, Chair

Summary: Would establish the Canal Conveyance Capacity Restoration Fund in the State Treasury to be administered by the Department of Water Resources. The bill would require all moneys deposited in the fund to be expended, upon appropriation by the Legislature, in support of subsidence repair costs, including environmental planning, permitting, design, and construction and necessary road and bridge upgrades required to accommodate capacity improvements. The bill would require the department to expend from the fund, upon appropriation by the Legislature, specified monetary amounts to restore the capacity of 4 specified water conveyance systems, as prescribed, with 2 of those 4 expenditures being in the form of a grant to the Friant Water Authority and to the San Luis and Delta-Mendota Water Authority. The bill would make these provisions inoperative on July 1, 2030, and would repeal the provisions as of January 1, 2031.

Position

Support

Total Measures: 11

Total Tracking Forms: 11

**EXECUTIVE DEPARTMENT
STATE OF CALIFORNIA**

PROCLAMATION OF A STATE OF EMERGENCY

WHEREAS climate change is intensifying the impacts of droughts on our communities, environment, and economy, and California is in a second consecutive year of dry conditions, resulting in drought or near-drought throughout many portions of the State; and

WHEREAS recent warm temperatures and extremely dry soils have further depleted the expected runoff water from the Sierra-Cascade snowpack, resulting in a historic and unanticipated estimated reduction of 500,000 acre feet of water – or the equivalent of supplying water for up to one million households for one year – from reservoirs and stream systems, especially in the Klamath River, Sacramento-San Joaquin Delta, and Tulare Lake Watersheds; and

WHEREAS the extreme drought conditions through much of the State present urgent challenges, including the risk of water shortages in communities, greatly increased wildfire activity, diminished water for agricultural production, degraded habitat for many fish and wildlife species, threat of saltwater contamination of large fresh water supplies conveyed through the Sacramento-San Joaquin Delta, and additional water scarcity if drought conditions continue into next year; and

WHEREAS Californians have saved water through conservation efforts, with urban water use approximately 16% below where it was at the start of the last drought years, and I encourage all Californians to undertake actions to further eliminate wasteful water practices and conserve water; and

WHEREAS on April 21, 2021, I issued a proclamation directing state agencies to take immediate action to bolster drought resilience and prepare for impacts on communities, businesses, and ecosystems, and proclaiming a State of Emergency to exist in Mendocino and Sonoma counties due to severe drought conditions in the Russian River Watershed; and

WHEREAS additional expedited actions are now needed in the Klamath River, Sacramento-San Joaquin Delta, and Tulare Lake Watersheds; and

WHEREAS it is necessary to expeditiously mitigate the effects of the drought conditions within the Klamath River Watershed Counties (Del Norte, Humboldt, Modoc, Siskiyou, and Trinity counties), the Sacramento-San Joaquin Delta Watershed Counties (Alameda, Alpine, Amador, Butte, Calaveras, Colusa, Contra Costa, El Dorado, Fresno, Glenn, Lake, Lassen, Madera, Mariposa, Merced, Modoc, Napa, Nevada, Placer, Plumas, Sacramento, San Benito, San Joaquin, Shasta, Sierra, Siskiyou, Solano, Stanislaus, Sutter, Tehama, Trinity, Tuolumne, Yolo, and Yuba counties), and the Tulare Lake Watershed Counties (Fresno, Kern, Kings, and Tulare counties) to ensure the protection of health, safety, and the environment; and

WHEREAS under Government Code Section 8558(b), I find that the conditions caused by the drought conditions, by reason of their magnitude, are or are likely to be beyond the control of the services, personnel, equipment, and facilities of any single local government and require the combined forces of a mutual aid region or regions to appropriately respond; and

WHEREAS under Government Code Section 8625(c), I find that local authority is inadequate to cope with the drought conditions; and

WHEREAS to protect public health and safety, it is critical the State take certain immediate actions without undue delay to prepare for and mitigate the effects of, the drought conditions statewide, and under Government Code Section 8571, I find that strict compliance with various statutes and regulations specified in this proclamation would prevent, hinder, or delay the mitigation of the effects of the drought conditions in the Klamath River, Sacramento-San Joaquin Delta, and Tulare Lake Watershed Counties.

NOW THEREFORE, I, GAVIN NEWSOM, Governor of the State of California, in accordance with the authority vested in me by the State Constitution and statutes, including the California Emergency Services Act, and in particular, Section 8625, **HEREBY PROCLAIM A STATE OF EMERGENCY** to exist in the Klamath River, Sacramento-San Joaquin Delta, and Tulare Lake Watershed Counties due to drought.

IT IS HEREBY ORDERED THAT:

1. The orders and provisions contained in my April 21, 2021 Proclamation remain in full force and effect, except as modified. State agencies shall continue to implement all directions from that proclamation and accelerate implementation where feasible.
2. To ensure that equipment and services necessary for drought response can be procured quickly, the provisions of the Government Code and the Public Contract Code applicable to procurement, state contracts, and fleet assets, including, but not limited to, advertising and competitive bidding requirements, are hereby suspended to the extent necessary to address the effects of the drought in the Klamath River, Sacramento-San Joaquin Delta, and Tulare Lake Watershed Counties. Approval of the Department of Finance is required prior to the execution of any contract entered into pursuant to this provision.
3. To support voluntary approaches where hydrology and other conditions allow, the Department of Water Resources and the State Water Resources Control Board (Water Board) shall expeditiously consider requests to move water, where appropriate, to areas of need, including requests involving voluntary water transfers, forbearance agreements, water exchanges, or other means. Specifically, the Department of Water Resources and Water Board shall prioritize transfers that retain a higher percentage of water in upstream reservoirs on the Sacramento, Feather, and American Rivers for release later in the year. If necessary, the Department of Water Resources shall request that the Water Board consider changes to water rights permits to enable such voluntary movements of water. For actions taken in the Klamath River and Sacramento-San Joaquin Delta Watershed Counties pursuant to this paragraph, the following requirements of the Water Code are suspended:
 - a. Section 1726(d) requirements for written notice and newspaper publication, provided that the Water Board shall post notice on its website and provide notice through electronic subscription services where interested persons can request information about temporary changes; and

- b. Section 1726(f) requirement of a 30-day comment period, provided that the Water Board shall afford a 15-day comment period.
- 4. To ensure adequate, minimal water supplies for purposes of health, safety, and the environment, the Water Board shall consider modifying requirements for reservoir releases or diversion limitations—including where existing requirements were established to implement a water quality control plan—to conserve water upstream later in the year in order to protect cold water pools for salmon and steelhead, improve water quality, protect carry over storage, or ensure minimum health and safety water supplies. The Water Board shall require monitoring and evaluation of any such changes to inform future actions. For actions taken in the Sacramento-San Joaquin Delta Watershed Counties pursuant to this paragraph, Water Code Section 13247 is suspended.
- 5. To ensure protection of water needed for health, safety, and the environment in the Klamath River and Sacramento-San Joaquin Delta Watershed Counties, the Water Board shall consider emergency regulations to curtail water diversions when water is not available at water right holders' priority of right or to protect releases of stored water. The Department of Water Resources shall provide technical assistance to the Water Board that may be needed to develop appropriate water accounting for these purposes in the Sacramento-San Joaquin Delta Watershed.
- 6. To ensure critical instream flows for species protection in the Klamath River and Sacramento-San Joaquin Delta Watersheds, the Water Board and Department of Fish and Wildlife shall evaluate the minimum instream flows and other actions needed to protect salmon, steelhead, and other native fishes in critical streams systems in the State and work with water users and other parties on voluntary measures to implement those actions. To the extent voluntary actions are not sufficient, the Water Board, in coordination with the Department of Fish and Wildlife, shall consider emergency regulations to establish minimum drought instream flows.
- 7. Operative paragraph 4 of my April 21, 2021 Proclamation is withdrawn and superseded by the following, which shall apply to the Russian River Watershed identified in my April 21, 2021 Proclamation as well as the Klamath River, Sacramento-San Joaquin Delta, and Tulare Lake Watershed Counties:

To prioritize drought response and preparedness resources, the Department of Water Resources, the Water Board, the Department of Fish and Wildlife, and the Department of Food and Agriculture, in consultation with the Department of Finance, shall:

- a. Accelerate funding for water supply enhancement, water conservation, or species conservation projects.
- b. Identify unspent funds that can be repurposed to enable projects to address drought impacts to people, ecosystems, and economic activities.
- c. Recommend additional financial support for groundwater substitution pumping to support Pacific flyway habitat needs in the lower Sacramento River and Feather River portions of the Central Valley in the Fall of 2021.

8. Consistent with operative paragraph 13 of my April 21, 2021 Proclamation, the Department of Water Resources shall take actions, if necessary, to implement plans that address potential Delta salinity issues. Such actions may include, among other things, the installation and removal of, Emergency Drought Salinity Barriers at locations within the Sacramento-San Joaquin Delta Estuary. These barriers shall be designed to conserve water for use later in the year to meet state and federal Endangered Species Act requirements, preserve to the extent possible water quality in the Delta, and retain water supply for human health and safety uses. The Water Board and the Department of Fish and Wildlife shall immediately consider any necessary regulatory approvals needed to install Emergency Drought Salinity Barriers. For actions taken pursuant to this paragraph, Section 13247 and the provisions of Chapter 3 (commencing with Section 85225) of Part 3 of Division 35 of the Water Code are suspended.
9. To support the movement of water from areas of relative plenty to areas of relative scarcity in the Sacramento-San Joaquin Delta and Tulare Lake Watershed Counties, the Department of Water Resources shall expedite the consideration and, where appropriate, the implementation of pump-back delivery of water through the State Water Project on behalf of local water agencies.
10. To proactively prevent situations where a community runs out of drinking water, the Water Board, the Department of Water Resources, the Office of Emergency Services, and the Office of Planning and Research shall assist local agencies in identifying acute drinking water shortages in domestic water supplies, and shall work with local agencies in implementing solutions to those water shortages.
11. For purposes of carrying out or approving any actions contemplated by the directives in operative paragraphs 3, 4, 5, 6, 8, and 9, the environmental review by state agencies required by the California Environmental Quality Act in Public Resources Code, Division 13 (commencing with Section 21000) and regulations adopted pursuant to that Division are hereby suspended to the extent necessary to address the impacts of the drought in the Klamath River, Sacramento-San Joaquin Delta and Tulare Lake Watershed Counties. For purposes of carrying out the directive in operative paragraph 10, for any (a) actions taken by the listed state agencies pursuant to that directive, (b) actions taken by a local agency where the Office of Planning and Research concurs that local action is required, and (c) permits necessary to carry out actions under (a) or (b), Public Resources Code, Division 13 (commencing with Section 21000) and regulations adopted pursuant to that Division are hereby suspended to the extent necessary to address the impacts of the drought in counties where the Governor has proclaimed a drought state of emergency. The entities implementing these directives shall maintain on their websites a list of all activities or approvals for which these provisions are suspended.
12. To ensure transparency in state agency actions, the Water Board and Department of Water Resources will maintain on their websites a list of the activities or approvals by their agencies for which provisions of the Water Code are suspended under operative paragraphs 3, 4, or 8 of this proclamation.

13. To ensure that posting and dissemination of information related to drought emergency activities is not delayed while accessible versions of that information are being created, Government Code Sections 7405 and 11546.7 are hereby suspended as they pertain to the posting of materials on state agency websites as part of responding to the drought emergency, provided that any state agencies failing to satisfy these code sections shall make and post an accessible version on their websites as soon as practicable.

This proclamation is not intended to, and does not, create any rights or benefits, substantive or procedural, enforceable at law or in equity, against the State of California, its agencies, departments, entities, officers, employees, or any other person.

I FURTHER DIRECT that as soon as hereafter possible, this proclamation be filed in the Office of the Secretary of State and that widespread publicity and notice be given of this proclamation.

IN WITNESS WHEREOF I have hereunto set my hand and caused the Great Seal of the State of California to be affixed this 10th day of May 2021.



GAVIN NEWSOM
Governor of California

ATTEST:

SHIRLEY N. WEBER, PH.D.
Secretary of State

The logo features a blue rectangular box with the words "CALIFORNIA" in small white capital letters and "ROARS BACK" in large white capital letters. Below this, in smaller white text, is "Governor Newsom's \$100 Billion California Comeback Plan". The blue box is flanked by two orange horizontal bars.

CALIFORNIA ROARS BACK

Governor Newsom's \$100 Billion California Comeback Plan

NEWSOM'S \$5.1 BILLION PLAN FOR WATER INFRASTRUCTURE, DROUGHT RESPONSE AND IMPROVED CLIMATE RESILIENCE

It's time to build the infrastructure for the next century. With climate change, the hots are getting hotter and the dries are getting drier. Drought is a recurring theme in California and wreaks havoc on California's communities. That's why Governor Newsom is proposing a **\$5.1 billion** investment over 4 years for drought infrastructure, preparedness and response to ensure a more climate resilient system. In addition to the \$5.1 billion, the plan includes **\$1 billion** to help Californians pay their overdue water bills. Under Governor Newsom's \$100 billion California Comeback Plan, California will come roaring back from this pandemic.

KEY ACTIONS FOR DROUGHT PREPAREDNESS AND RESPONSE:

- **INVESTMENTS TO SUPPORT SAFE DRINKING WATER, WATER SUPPLY AND RELIABILITY, AND FLOOD RESILIENCE**
 - **\$1.3 Billion for Drinking Water/Wastewater Infrastructure** especially for small and disadvantaged communities.
 - **\$150 Million for Groundwater Cleanup and water recycling** to improve climate resilience.
 - **\$300 Million for SGMA Implementation** to improve water supply security, water quality, and water reliability.
 - **\$200 Million for Water Conveyance** to address subsidence and rising cost of moving water through the Friant-Kern Canal, the Delta-Mendota Canal, the California Aqueduct, and the San Luis Canal.

- **\$220 Million for Salton Sea** to maximize habitat outcomes and provide immediate economic relief to the community.
 - **\$140 Million for Flood** to reduce flood risk for 1.1 million people and over \$100 billion of assets.
 - **\$200 Million for Oroville Pump Storage** to increase clean electricity generation to improve grid reliability.
 - **\$60 Million for State Water Efficiency and Enhancement (SWEEP)** in grants to help farmers reduce irrigation water use and reduce greenhouse gas emissions from agriculture pumping.
 - **IMMEDIATE DROUGHT SUPPORT**
 - **\$91 Million for Critical Data Collection** to improve forecasting.
 - **\$27 Million for emergency and permanent solutions to drinking water drought emergencies.**
 - **\$500 Million for Multi-benefit Land Repurposing** to support growers.
 - **\$300 Million for Drought Relief and Urban Water Management Grants** for approximately 2,400 small community water systems that serve schools and all of California's 58 counties as they plan for drought and potential water shortages.
 - **\$33 Million for fisheries and wildlife** to protect and conserve California's diverse ecosystems.
 - **NATURE-BASED SOLUTIONS**
 - **\$266 Million for Water Resilience Projects** to improve ecosystem health for native fish in the Sacramento and San Joaquin rivers and their tributaries.
 - **\$230 Million for ecosystems** to improve passage for wildlife or fish.
 - **\$200 Million for Habitat Restoration and multi-benefit projects** including tidal wetland, floodplain, and flood-risk reduction projects to restore fish and wildlife habitat.
-